# **Attachment B: Mitigation and Compliance Cost Estimate (MCCE)**

**Instructions (remove before finalizing):** Prepare a separate form for each viable alternative described in the Project Study Report

**PART 1 - PROJECT INFORMATION**

**DIST-CO-RTE:**       **PM/PM:**

**EA/Project Number:**

**Project Description:**

**Form completed by (Name/District Office):**

**Project Manager:**       **Phone Number:**

**Date:**

**PART 2 - PERMITS AND AGREEMENTS**

|  |  |
| --- | --- |
| **Permit/Agreement** | **Cost** |
| [ ]  Fish and Game 1602 Agreement |       |
| [ ]  Coastal Development Permit |       |
| [ ]  State Lands Agreement |       |
| [ ]  Section 401 Water Quality Certification |       |
| [ ]  Section 404 Permit – Nationwide (U.S. Army Corps) |       |
| [ ]  Section 404 Permit – Individual (U.S. Army Corps) |       |
| [ ]  Section 10 Navigable Waters Permit (U.S. Army Corps) |       |
| [ ]  Section 9 Permit (U.S. Coast Guard) |       |
| [ ]  Other:       |       |
| Total (enter zeros if no cost) |       |

**PART 3 - ENVIRONMENTAL COMMITMENTS FOR PERMANENT IMPACTS**

**Instructions (remove before finalizing):**

To complete the following information:

* Report costs in $1,000s.
* Include all costs to complete the commitment:
	+ O.K. to break down by phase: Design, ROW, Construction, and/or provide Sub-Total.
	+ Capital outlay and staff support. Refer to Estimated Resources by WBS Code. For example, if you estimated 80 hours for biological monitoring (WBS 235.35 Long Term Mitigation Monitoring), convert those hours to a dollar amount for this entry. For current conversion rates from PY to dollars, see the Project Manager.
	+ Cost of right of way or easements.
	+ If compensatory mitigation is anticipated (for wetlands, for example), insert a range for purchasing credits in a mitigation bank.
	+ Long-term monitoring and reporting
	+ Any follow-up maintenance
	+ Use current costs; the Project Manager will add an appropriate escalation factor.
	+ This is an estimating tool, so a range is not only acceptable, but advisable.

**Environmental Commitments for Alternative** **-**Estimated Costs are shown in $1,000’s

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Commitment** | **Design** | **ROW** | **Construction** | **Sub-Total** | **Notes** |
| Noise abatement or mitigation |       |       |       |       |       |
| Special landscaping |       |       |       |       |       |
| Archaeological resources |       |       |       |       |       |
| Biological resources |       |       |       |       |       |
| Historical resources |       |       |       |       |       |
| Scenic resources |       |       |       |       |       |
| Wetland/riparian resources |       |       |       |       |       |
| Res./bus. relocations |       |       |       |       |       |
| Other:       |       |       |       |       |       |
| Total (enter zeros if no cost) |       |       |       |       |       |