

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments.

12/12/2011, 4:30 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 130

### Project Costs to be programmed under construction:

|              | Prior             | 10/11             | 11/12             | 12/13             | 13/14             | 14/15             | 15/16            | Beyond             | Total              |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|--------------------|
| Fed \$       | 20,027,895        | 20,535,175        | 28,359,467        | 21,601,086        | 40,670,635        | 19,062,790        | 4,471,510        | 162,034,420        | 316,762,978        |
| Local Match  | 3,465,515         | 715,006           | 1,603,588         | 325,998           | 2,169,562         | 489,712           | 420,490          | 6,565,903          | 15,755,775         |
| LSSRP Bond   | 9,000             | 130,616           | 808,635           | 30,140            | 1,381,022         |                   |                  | 1,307,580          | 3,666,993          |
| Local AC     |                   |                   |                   |                   |                   |                   |                  |                    |                    |
| <b>Total</b> | <b>23,502,410</b> | <b>21,380,797</b> | <b>30,771,690</b> | <b>21,957,224</b> | <b>44,221,220</b> | <b>19,552,502</b> | <b>4,892,000</b> | <b>169,907,903</b> | <b>336,185,746</b> |