

## 2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/20/2011, 4:23 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 129

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	19,899,895	20,197,575	28,359,467	21,601,086	40,670,635	19,062,790	4,471,510	156,595,420	310,858,378
Local Match	3,433,515	630,606	1,603,588	325,998	2,169,562	489,712	420,490	6,565,903	15,639,375
LSSRP Bond	9,000	130,616	808,635	30,140	1,381,022			1,307,580	3,666,993
Local AC									
<b>Total</b>	<b>23,342,410</b>	<b>20,958,797</b>	<b>30,771,690</b>	<b>21,957,224</b>	<b>44,221,220</b>	<b>19,552,502</b>	<b>4,892,000</b>	<b>164,468,903</b>	<b>330,164,746</b>