2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:41 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				424,300					424,300
R/W									
CON								2,377,300	2,377,300
Total				424,300				2,377,300	2,801,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				424,300				2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total				424,300				2,377,300	2,801,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				424,300					424,300
Local Match									
LSSRP Bond									
Local AC									
Total				424,300					424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3529	HBP	PE			375,633	-375,633					
	Local Match				48,667	-48,667					

Fed. Reimb. Rate: 88.53% 2/8/2011 Jim Kaufman: This line deletes previous line. Total:

3529	HBP	PE			-424,300	424,300					
	Local Match										

Fed. Reimb. Rate: 100.00% 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% Total:

3529	HBP	PE			-375,633	375,633					
	Local Match				-48,667	48,667					

Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3529	HBP	PE			424,300						424,300
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	424,300

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,377,300

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				428,900					428,900
R/W									
CON								2,403,000	2,403,000
Total				428,900				2,403,000	2,831,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				428,900				2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total				428,900				2,403,000	2,831,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				428,900					428,900
Local Match									
LSSRP Bond									
Local AC									
Total				428,900					428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3528	HBP	PE		-428,900		428,900					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey.								Total:	
3528	HBP	PE		379,705		-379,705					
	Local Match			49,195		-49,195					
Fed. Reimb. Rate: 88.53%		2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits.								Total:	
3528	HBP	PE		-379,705		379,705					
	Local Match			-49,195		49,195					
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3528	HBP	PE		428,900							428,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.								Total:	428,900

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3528	HBP	CON					-2,403,000			2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3528	HBP	CON				-2,403,000	2,403,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3528	HBP	CON				2,403,000					2,403,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total:	2,403,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			585,000						585,000
R/W									
CON								3,280,000	3,280,000
Total			585,000					3,280,000	3,865,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			585,000					3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000					3,280,000	3,865,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			585,000						585,000
Local Match									
LSSRP Bond									
Local AC									
Total			585,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.								Total:	
3527	HBP	PE			585,000	-585,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit								Total:	
3527	HBP	PE				585,000					585,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,								Total:	585,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3527	HBP	CON							-3,280,000	3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3527	HBP	CON						-3,280,000	3,280,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3527	HBP	CON						3,280,000		-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3527	HBP	CON								3,280,000	3,280,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.								Total:	3,280,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			502,000						502,000
R/W									
CON							2,814,000		2,814,000
Total			502,000				2,814,000		3,316,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			502,000				2,814,000		3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000				2,814,000		3,316,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			502,000						502,000
Local Match									
LSSRP Bond									
Local AC									
Total			502,000						502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3530	HBP	PE		-502,000	502,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010.								Total:	
3530	HBP	PE		-502,000	-502,000						-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.								Total:	-1,004,000
3530	HBP	PE		502,000	502,000						1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.								Total:	1,004,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3530	HBP	PE		502,000							502,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.								Total:	502,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,814,000		2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,814,000		2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3530	HBP	CON							2,814,000	-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3530	HBP	CON					-2,814,000			2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3530	HBP	CON					2,814,000				2,814,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.								Total:	2,814,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(169)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		613,657	61,259	210,000					884,916
R/W			25,000	25,000	25,000				75,000
CON			656,000	736,000	1,167,000				2,559,000
Total		613,657	742,259	971,000	1,192,000				3,518,916

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		543,271	657,122	859,626	1,055,278				3,115,296
Local Match		70,386	85,137	111,374	136,722				403,620
LSSRP Bond									
Local AC									
Total		613,657	742,259	971,000	1,192,000				3,518,916

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		543,271	54,233	185,913					783,416
Local Match		70,386	7,026	24,087					101,500
LSSRP Bond									
Local AC									
Total		613,657	61,259	210,000					884,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3440	HBP	PE				185,913					185,913	New!
	Local Match					24,087					24,087	
Fed. Reimb. Rate: 88.53%		3/14/2012 Linda Newton: Revise funding to reflect list submitted.								Total:	210,000	
3440	HBP	PE			54,233						54,233	
	Local Match				7,026						7,026	
Fed. Reimb. Rate: 88.53%		9/26/2011 Linda Newton: Additional funding per 2011 Survey.								Total:	61,259	
3440	HBP	PE		66,979							66,979	
	Local Match			8,678							8,678	
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey								Total:	75,657	

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	PE	-668,402	476,291							-192,110
	Local Match		-86,599	61,709							-24,890
Fed. Reimb. Rate: 88.53%			10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-217,000
3440	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3440	HBP	PE	668,402								668,402
	Local Match		86,599								86,599
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: New candidate project accepted into program.							Total:	755,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			22,133	22,133	22,133				66,398
Local Match			2,868	2,868	2,868				8,603
LSSRP Bond									
Local AC									
Total			25,000	25,000	25,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	R/W			22,133	22,133	22,133				66,398
	Local Match				2,868	2,868	2,868				8,603
Fed. Reimb. Rate: 88.53%			9/26/2011 Linda Newton: Added R/W funding per 2011 Survey.							Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			580,757	651,581	1,033,145				2,265,483
Local Match			75,243	84,419	133,855				293,517
LSSRP Bond									
Local AC									
Total			656,000	736,000	1,167,000				2,559,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	CON			71,709						71,709
	Local Match				9,291						9,291
Fed. Reimb. Rate: 88.53%			9/26/2011 Linda Newton: Additional funding per 2011 Survey.							Total:	81,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3440	HBP	CON			509,048	651,581	1,033,145			-2,193,773	
	Local Match				65,953	84,419	133,855			-284,227	-0
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survy.								Total:	-0
3440	HBP	CON					-2,193,773			2,193,773	
	Local Match						-284,227			284,227	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3440	HBP	CON				-2,193,773	2,193,773				
	Local Match					-284,227	284,227				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3440	HBP	CON				2,193,773				-2,001,663	192,110
	Local Match					284,227				-259,337	24,890
Fed. Reimb. Rate: 88.53%		10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	217,000
3440	HBP	CON								2,001,663	2,001,663
	Local Match									259,337	259,337
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.								Total:	2,261,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic)

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	221,000	440,000							661,000
R/W									
CON						2,974,000			2,974,000
Total	221,000	440,000				2,974,000			3,635,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	389,532				2,632,882			3,218,066
Local Match	25,349	50,468				341,118			416,935
LSSRP Bond									
Local AC									
Total	221,000	440,000				2,974,000			3,635,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	389,532							585,183
Local Match	25,349	50,468							75,817
LSSRP Bond									
Local AC									
Total	221,000	440,000							661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308	HBP	PE	-389,532	389,532							
	Local Match		-50,468	50,468							
Fed. Reimb. Rate: 88.53%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey.								Total:	
3308	HBP	PE	470,094	-470,094							
	Local Match		60,906	-60,906							
Fed. Reimb. Rate: 88.53%		6/9/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year.								Total:	
3308	HBP	PE	-470,094	470,094							
	Local Match		-60,906	60,906							
Fed. Reimb. Rate: 88.53%		7/8/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated 6/29/2010.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308	HBP	PE	470,094								470,094
	Local Match		60,906								60,906
Fed. Reimb. Rate: 88.53%		10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey.								Total:	531,000
3308	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%		4/12/2007 EJB: New Candidate project accepted into the HBP.								Total:	130,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						2,632,882			2,632,882
Local Match						341,118			341,118
LSSRP Bond									
Local AC									
Total						2,974,000			2,974,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308	HBP	CON					-2,632,882	2,632,882			
	Local Match						-341,118	341,118			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3308	HBP	CON				-2,632,882	2,632,882				
	Local Match					-341,118	341,118				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3308	HBP	CON				2,632,882				-2,632,882	
	Local Match					341,118				-341,118	
Fed. Reimb. Rate: 88.53%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3308	HBP	CON					-2,632,882			2,632,882	
	Local Match						-341,118			341,118	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3308	HBP	CON				-2,632,882	2,632,882				
	Local Match					-341,118	341,118				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3308	HBP	CON			-2,632,882	2,632,882					
	Local Match				-341,118	341,118					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3308	HBP	CON		-2,632,882	2,632,882						
	Local Match			-341,118	341,118						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3308	HBP	CON		2,632,882						-442,650	2,190,232
	Local Match			341,118						-57,350	283,768
Fed. Reimb. Rate: 88.53%		10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	2,474,000
3308	HBP	CON								442,650	442,650
	Local Match									57,350	57,350
Fed. Reimb. Rate: 88.53%		4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.								Total:	500,000

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5151(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		240,000	10,000						250,000
R/W									
CON							1,475,000		1,475,000
Total		240,000	10,000				1,475,000		1,725,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		240,000	10,000				1,475,000		1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000	10,000				1,475,000		1,725,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		240,000	10,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000	10,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3119	HBP	PE		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2011 Eric Bost: Reduce funds to $ in FTIP backup list for FFY 10/11. Shift remainder into FFY 11/12.								Total:	
3119	HBP	PE		-50,000							-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2011 Linda Newton: Prevised funding to match revised Exhibit 6-A dated 06/01/2011.								Total:	-50,000
3119	HBP	PE		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.								Total:	300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,475,000		1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,475,000		1,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3119	HBP	CON						-1,475,000	1,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3119	HBP	CON						1,475,000		-1,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3119	HBP	CON								1,475,000	1,475,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/21/2011 Linda Newton: Project eligible for HBP funding.								Total:	1,475,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orange County

BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W					750,000				750,000
CON							9,342,200		9,342,200
Total					750,000		9,342,200		10,092,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					663,975		8,270,650		8,934,625
Local Match					86,025		1,071,550		1,157,575
LSSRP Bond									
Local AC									
Total					750,000		9,342,200		10,092,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3831	HBP	R/W					663,975				663,975
	Local Match						86,025				86,025
										Total:	750,000

Fed. Reimb. Rate: 88.53% 7/29/2011 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							8,270,650		8,270,650
Local Match							1,071,550		1,071,550
LSSRP Bond									
Local AC									
Total							9,342,200		9,342,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3831	HBP	CON							8,270,650		8,270,650
	Local Match								1,071,550		1,071,550
										Total:	9,342,200

Fed. Reimb. Rate: 88.53% 9/8/2011 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON								1,049,000	1,049,000
Total		200,000						1,049,000	1,249,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060						928,680	1,105,740
Local Match		22,940						120,320	143,260
LSSRP Bond									
Local AC									
Total		200,000						1,049,000	1,249,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3439	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%		10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3439	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new project into program.								Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
										Total:	1,049,000

Fed. Reimb. Rate: 88.53%

11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 9

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	195,651	1,349,863	1,754,122	1,712,826	1,719,253	2,632,882	12,559,650	8,988,980	30,913,226
Local Match	25,349	143,794	85,137	111,374	222,747	341,118	1,071,550	120,320	2,121,390
LSSRP Bond									
Local AC									
Total for all Phases	221,000	1,493,657	1,839,259	1,824,200	1,942,000	2,974,000	13,631,200	9,109,300	33,034,616