

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2012, 1:51 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 144

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	34,319,600	22,221,408	26,761,797	69,934,881	19,840,468	26,605,477	15,082,770	259,706,176	474,472,577
Local Match	5,551,004	2,106,543	1,943,143	4,640,466	830,937	4,680,673	487,923	15,735,251	35,975,939
LSSRP Bond	8,442	756,732	1,120,511	1,719,066	-0	0	34,410	10,221,129	13,860,290
Local AC						19,077,012		-19,077,012	
<b>Total</b>	<b>39,879,046</b>	<b>25,084,683</b>	<b>29,825,451</b>	<b>76,294,413</b>	<b>20,671,405</b>	<b>50,363,162</b>	<b>15,605,103</b>	<b>266,585,544</b>	<b>524,308,807</b>