

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:07 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 68

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	27,542,518	9,081,681	25,272,268	6,642,425	8,378,101	8,682,020	9,234,762	157,130,393	251,964,168
Local Match	2,568,525	474,543	1,579,993	732,073	1,047,899	389,980	722,140	12,288,279	19,803,431
LSSRP Bond									
Local AC		416,916	-416,916						
Total	30,111,043	9,973,140	26,435,344	7,374,498	9,426,000	9,072,000	9,956,902	169,418,672	271,767,599