

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:12 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000	325,000	951,000						1,576,000
R/W				213,000					213,000
CON								8,383,000	8,383,000
Total	300,000	325,000	951,000	213,000				8,383,000	10,172,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590	287,723	841,920	188,569				7,421,470	9,005,272
Local Match	34,410	37,278	109,080	24,431				961,530	1,166,728
LSSRP Bond									
Local AC									
Total	300,000	325,000	951,000	213,000				8,383,000	10,172,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590	287,723	841,920						1,395,233
Local Match	34,410	37,278	109,080						180,767
LSSRP Bond									
Local AC									
Total	300,000	325,000	951,000						1,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	PE			841,920						841,920
	Local Match				109,080						109,080
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Costs per revised 6-D.										Total:	951,000
3525	HBP	PE		287,723							287,723
	Local Match			37,278							37,278
Fed. Reimb. Rate: 88.53% 10/11/2012 Kelli Hill: September 2012 survey										Total:	325,000
3525	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.										Total:	300,000

2012/13-2017/18 Highway Bridge Program

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				188,569					188,569
Local Match				24,431					24,431
LSSRP Bond									
Local AC									
Total				213,000					213,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	R/W				144,304					144,304
	Local Match					18,696					18,696
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13										Total:	163,000
3525	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3525	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3525	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,421,470	7,421,470
Local Match								961,530	961,530
LSSRP Bond									
Local AC									
Total								8,383,000	8,383,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.										Total:	5,883,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3525 HBP CON Local Match					-2,213,250			2,213,250	
Fed. Reimb. Rate: 88.53%					-286,750			286,750	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON Local Match					2,213,250			-2,213,250	
Fed. Reimb. Rate: 88.53%					286,750			-286,750	
	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3525 HBP CON Local Match					-2,213,250			2,213,250	
Fed. Reimb. Rate: 88.53%					-286,750			286,750	
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON Local Match				-2,213,250	2,213,250				
Fed. Reimb. Rate: 88.53%				-286,750	286,750				
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON Local Match				2,213,250				-2,213,250	
Fed. Reimb. Rate: 88.53%				286,750				-286,750	
	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3525 HBP CON Local Match			-2,213,250					2,213,250	
Fed. Reimb. Rate: 88.53%			-286,750					286,750	
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON Local Match			2,213,250					-2,213,250	
Fed. Reimb. Rate: 88.53%			286,750					-286,750	
	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525 HBP CON Local Match			-2,213,250					2,213,250	
Fed. Reimb. Rate: 88.53%			-286,750					286,750	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON Local Match			2,213,250						2,213,250
Fed. Reimb. Rate: 88.53%			286,750						286,750
	3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

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Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity. Change!
 Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,462,000								1,462,000
R/W			50,000						50,000
CON							7,897,000		7,897,000
Total	1,462,000		50,000				7,897,000		9,409,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,309		44,265				6,991,214		8,329,788
Local Match	167,691		5,735				905,786		1,079,212
LSSRP Bond									
Local AC									
Total	1,462,000		50,000				7,897,000		9,409,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,309								1,294,309
Local Match	167,691								167,691
LSSRP Bond									
Local AC									
Total	1,462,000								1,462,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	PE	1,294,309	-1,294,309							
	Local Match		167,691	-167,691							
Fed. Reimb. Rate: 88.53% 7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.										Total:	
3924	HBP	PE		1,294,309							1,294,309
	Local Match			167,691							167,691
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012										Total:	1,462,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	R/W			44,265	-44,265					
	Local Match				5,735	-5,735					
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	
3924	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							6,991,214		6,991,214
Local Match							905,786		905,786
LSSRP Bond									
Local AC									
Total							7,897,000		7,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3924	HBP	CON						-6,991,214	6,991,214		
	Local Match							-905,786	905,786		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3924	HBP	CON					-6,991,214	6,991,214			
	Local Match						-905,786	905,786			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3924	HBP	CON				-6,991,214	6,991,214				
	Local Match					-905,786	905,786				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3924 HBP Local Match	CON			6,991,214				-6,991,214		
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								-905,786	
				905,786					Total: _____	
3924 HBP Local Match	CON				-6,991,214			6,991,214		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								905,786	
									Total: _____	
3924 HBP Local Match	CON			-6,991,214	6,991,214					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
				-905,786	905,786				Total: _____	
3924 HBP Local Match	CON			6,991,214				-6,991,214		
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								-905,786	
				905,786					Total: _____	
3924 HBP Local Match	CON							6,991,214	6,991,214	
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012								905,786	905,786
								Total: _____	7,897,000	

New!

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Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Goleta BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane
 Fed Proj: BRLS-5481(005)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,114,874								1,114,874
R/W	400,000								400,000
CON			9,997,000						9,997,000
Total	1,514,874		9,997,000						11,511,874
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,341,118		8,850,344						10,191,462
Local Match	173,756		1,146,656						1,320,412
LSSRP Bond									
Local AC									
Total	1,514,874		9,997,000						11,511,874
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	986,998								986,998
Local Match	127,876								127,876
LSSRP Bond									
Local AC									
Total	1,114,874								1,114,874

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	PE	139,766								139,766
	Local Match		18,108								18,108
Fed. Reimb. Rate: 88.53% 4/26/2012 Kelli Hill: PE increase per new 6-D dated 4/25/2012.										Total:	157,874
3257	HBP	PE	216,899								216,899
	Local Match		28,102								28,102
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: Increase per approved 6-D										Total:	245,000
3257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3257 HBP PE	108,007								108,007	
Local Match	13,993								13,993	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved								Total:	122,000
3257 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs								Total:	300,000
3257 HBP PE	256,737								256,737	
Local Match	33,263								33,263	
Fed. Reimb. Rate: 88.53%									Total:	290,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257	HBP	R/W	-216,899								-216,899
	Local Match		-28,102								-28,102
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011								Total:	-245,000	
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: Further R/W delay 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257 HBP R/W	571,019								571,019
Local Match	73,982								73,982
Total:									645,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,850,344						8,850,344
Local Match			1,146,656						1,146,656
LSSRP Bond									
Local AC									
Total			9,997,000						9,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3257	HBP	CON			-2,656						-2,656	New!	
	Local Match				-344						-344		
Fed. Reimb. Rate: 88.53% 10/16/2013 Wesley Zinke: Decrease CON funds by \$3,000 total to match actual requested amount.											Total:	-3,000	
3257	HBP	CON		-8,853,000	8,853,000							New!	
	Local Match			-1,147,000	1,147,000								
Fed. Reimb. Rate: 88.53% 9/24/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. CON authorized using AC...moved funds to 13/14 for conversion of AC to HBP.											Total:		
3257	HBP	CON		8,853,000	-8,853,000							New!	
	Local Match			1,147,000	-1,147,000								
Fed. Reimb. Rate: 88.53% 8/28/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Project ready to advertise.											Total:		
3257	HBP	CON			8,853,000	-8,853,000							
	Local Match				1,147,000	-1,147,000							
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.											Total:		
3257	HBP	CON			-8,853,000	8,853,000							
	Local Match				-1,147,000	1,147,000							
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		
3257	HBP	CON		-8,853,000	8,853,000								
	Local Match			-1,147,000	1,147,000								
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257 HBP CON		8,853,000						-8,853,000	
Local Match		1,147,000						-1,147,000	
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3257 HBP CON			-8,853,000					8,853,000	
Local Match			-1,147,000					1,147,000	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3257 HBP CON			8,428,056					-8,428,056	
Local Match			1,091,944					-1,091,944	
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D							Total:	
3257 HBP CON			424,944						424,944
Local Match			55,056						55,056
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per approved 6-D							Total:	480,000
3257 HBP CON			-8,428,056					8,428,056	
Local Match			-1,091,944					1,091,944	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3257 HBP CON		-8,428,056	8,428,056						
Local Match		-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON		-8,428,056	8,428,056						
Local Match		-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON		8,428,056	-8,428,056						
Local Match		1,091,944	-1,091,944						
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	
3257 HBP CON		-8,428,056	8,428,056						
Local Match		-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON		-8,428,056	8,428,056						
Local Match		-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3257 HBP CON	8,428,056							-8,428,056	
Local Match	1,091,944							-1,091,944	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3257 HBP CON								3,459,310	3,459,310
Local Match								448,190	448,190
Fed. Reimb. Rate: 88.53%	12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved							Total:	3,907,500
3257 HBP CON	-4,968,746							4,968,746	
Local Match	-643,754							643,754	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3257 HBP CON	4,968,746								4,968,746
Local Match	643,754								643,754
Fed. Reimb. Rate: 88.53%								Total:	5,612,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		334,953							334,953
Local Match		43,397	0						43,397
LSSRP Bond									
Local AC									
Total		378,350							378,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3784	HBP	CON		334,953	-412,838						-77,884
	Local Match			43,397	-53,487						-10,091
Fed. Reimb. Rate: 88.53% 7/26/2013 Kelli Hill: CON funds moved from FFY 13/14 to 12/13. Project ready to advertise .Adjustd Con amt to match EE.										Total:	-87,975
3784	HBP	CON		-200,452	200,452						
	Local Match			-25,971	25,971						
Fed. Reimb. Rate: 88.53% 3/8/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Per revised BPMP.										Total:	
3784	HBP	CON			212,385						212,385
	Local Match				27,517						27,517
Fed. Reimb. Rate: 88.53% 3/8/2013 Linda Newton: Revised funding to match revised BPMP.										Total:	239,902
3784	HBP	CON	-200,452	200,452							
	Local Match		-25,971	25,971							
Fed. Reimb. Rate: 88.53% 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Still in design/environmental										Total:	
3784	HBP	CON		200,452							200,452
	Local Match			25,971							25,971
Fed. Reimb. Rate: 88.53% 2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list.										Total:	226,423

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lompoc BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMPL-5080(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	20,000			25,000					45,000
R/W									
CON				80,000					80,000
Total	20,000			105,000					125,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	17,706			92,957					110,663
Local Match	2,294			12,044					14,338
LSSRP Bond									
Local AC									
Total	20,000			105,000					125,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	17,706			22,133					39,839
Local Match	2,294			2,868					5,162
LSSRP Bond									
Local AC									
Total	20,000			25,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3787	HBP	PE			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.Funds for updating BPMP plan.										Total:	
3787	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 9/16/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	
3787	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: moving \$20k from Con to PE to match backup BPMP										Total:	20,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3787 HBP PE	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet							Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3787	HBP	CON			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3787	HBP	CON		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:			
3787	HBP	CON		-17,706							-17,706
	Local Match			-2,294							-2,294
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: moving \$20k from CON to PE to match backup BPMP							Total:	-20,000		
3787	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.							Total:	100,000		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,000,000					1,000,000
R/W								1,000,000	1,000,000
CON								8,370,000	8,370,000
Total				1,000,000				9,370,000	10,370,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300				8,295,261	9,180,561
Local Match				114,700				1,074,739	1,189,439
LSSRP Bond									
Local AC									
Total				1,000,000				9,370,000	10,370,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3842	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3842	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3842	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3842	HBP	R/W				-885,300				885,300	
	Local Match					-114,700				114,700	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3842	HBP	R/W					885,300				885,300
	Local Match						114,700				114,700
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3842	HBP	CON				-7,409,961				7,409,961	
	Local Match					-960,039				960,039	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3842	HBP	CON					7,409,961				7,409,961
	Local Match						960,039				960,039
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	8,370,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000	250,000							1,000,000
R/W				1,000,000					1,000,000
CON								4,515,750	4,515,750
Total	750,000	250,000		1,000,000				4,515,750	6,515,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975	221,325		885,300				3,997,793	5,768,393
Local Match	86,025	28,675		114,700				517,957	747,357
LSSRP Bond									
Local AC									
Total	750,000	250,000		1,000,000				4,515,750	6,515,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975	221,325							885,300
Local Match	86,025	28,675							114,700
LSSRP Bond									
Local AC									
Total	750,000	250,000							1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										Total:	250,000
3840	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3840	HBP	R/W			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	_____
3840	HBP	R/W				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,997,793	3,997,793
Local Match								517,957	517,957
LSSRP Bond									
Local AC									
Total								4,515,750	4,515,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840	HBP	CON							-3,997,793	3,997,793	
	Local Match								-517,957	517,957	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3840	HBP	CON						-3,997,793	3,997,793		
	Local Match							-517,957	517,957		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3840 HBP CON Local Match					-3,997,793	3,997,793			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840 HBP CON Local Match					3,997,793			-3,997,793	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	-517,957
3840 HBP CON Local Match					-3,997,793			3,997,793	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	517,957
3840 HBP CON Local Match				-3,997,793	3,997,793				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840 HBP CON Local Match				3,997,793	-3,997,793				
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:	517,957
3840 HBP CON Local Match				-3,997,793	3,997,793				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-517,957
3840 HBP CON Local Match				3,997,793				3,997,793	
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11							Total:	517,957
								4,515,750	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,000,000					1,000,000
R/W						2,000,000			2,000,000
CON								6,750,000	6,750,000
Total				1,000,000		2,000,000		6,750,000	9,750,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300		1,770,600		5,975,775	8,631,675
Local Match				114,700		229,400		774,225	1,118,325
LSSRP Bond									
Local AC									
Total				1,000,000		2,000,000		6,750,000	9,750,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3839	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3839	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3839	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3839	HBP	R/W						1,770,600		-1,770,600	
	Local Match							229,400		-229,400	
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3839	HBP	R/W				-1,770,600				1,770,600	
	Local Match					-229,400				229,400	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	R/W					1,770,600				1,770,600
	Local Match						229,400				229,400
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	2,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3839	HBP	CON				-5,975,775				5,975,775	
	Local Match					-774,225				774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON				5,975,775					5,975,775
	Local Match					774,225					774,225
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,075,000	300,000							1,375,000
R/W	2,300,000								2,300,000
CON						5,291,000			5,291,000
Total	3,375,000	300,000				5,291,000			8,966,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,987,888	265,590				4,684,122			7,937,600
Local Match	387,113	34,410				606,878			1,028,400
LSSRP Bond									
Local AC									
Total	3,375,000	300,000				5,291,000			8,966,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	951,698	265,590							1,217,288
Local Match	123,303	34,410							157,713
LSSRP Bond									
Local AC									
Total	1,075,000	300,000							1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Per agency request for Spring list										Total:	300,000
424	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 2/22/2012 Kelli Hill: Additional PE necessary to complete final design per local agency										Total:	200,000
424	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: PE per Sept. 2011 survey.										Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424 HBP PE	-148,288								-148,288
Local Match	-19,212								-19,212
Fed. Reimb. Rate: 88.53%	2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs.								Total: -167,500
424 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
424 HBP PE	154,928								154,928
Local Match	20,073								20,073
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: PE increase per local agency request (6-D)								Total: 175,000
424 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved								Total: 500,000
424 HBP PE	148,288								148,288
Local Match	19,212								19,212
Fed. Reimb. Rate: 88.53%									Total: 167,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,036,190								2,036,190
Local Match	263,810								263,810
LSSRP Bond									
Local AC									
Total	2,300,000								2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424	HBP	R/W	1,150,890	-1,150,890							
	Local Match		149,110	-149,110							
Fed. Reimb. Rate: 88.53%	5/3/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. ROW increase e76 package received.								Total: _____		
424	HBP	R/W		1,150,890							1,150,890
	Local Match			149,110							149,110
Fed. Reimb. Rate: 88.53%	2/23/2012 Kelli Hill: ROW increase per revised 6-D								Total: 1,300,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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424 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

424 HBP R/W Local Match			730,373						730,373
			94,628						94,628
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: 6-A approved ; R/W phase								Total: _____
									825,000

424 HBP R/W Local Match			154,928						154,928
			20,073						20,073
Fed. Reimb. Rate: 88.53%									Total: _____
									175,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,684,122			4,684,122
Local Match						606,878			606,878
LSSRP Bond									
Local AC									
Total						5,291,000			5,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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424	HBP	CON					-4,684,122	4,684,122			
	Local Match						-606,878	606,878			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
											Total: _____

New!

424	HBP	CON				-4,684,122	4,684,122				
	Local Match					-606,878	606,878				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
											Total: _____

New!

424	HBP	CON			-4,684,122	4,684,122					
	Local Match				-606,878	606,878					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
											Total: _____

New!

424	HBP	CON			4,684,122	-4,684,122					
	Local Match				606,878	-606,878					
Fed. Reimb. Rate: 88.53%	9/20/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.										
											Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
424 HBP CON					2,205,282				2,205,282
Local Match					285,718				285,718
Fed. Reimb. Rate: 88.53%	2/23/2012 Kelli Hill: CON increase per revised 6-D								Total: 2,491,000
424 HBP CON				-2,478,840	2,478,840				
Local Match				-321,160	321,160				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
424 HBP CON			-2,478,840	2,478,840					
Local Match			-321,160	321,160					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
424 HBP CON		-2,478,840	2,478,840						
Local Match		-321,160	321,160						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
424 HBP CON		2,478,840						-2,478,840	
Local Match		321,160						-321,160	
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:
424 HBP CON			-2,478,840					2,478,840	
Local Match			-321,160					321,160	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
424 HBP CON		-2,478,840	2,478,840						
Local Match		-321,160	321,160						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
424 HBP CON		2,478,840						-2,478,840	
Local Match		321,160						-321,160	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:
424 HBP CON			-2,478,840					2,478,840	
Local Match			-321,160					321,160	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
424 HBP CON		-2,478,840	2,478,840							
Local Match		-321,160	321,160							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
424 HBP CON		-2,478,840	2,478,840							
Local Match		-321,160	321,160							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
424 HBP CON		2,478,840	-2,478,840							
Local Match		321,160	-321,160							
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								Total: _____	
424 HBP CON		-2,478,840	2,478,840							
Local Match		-321,160	321,160							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
424 HBP CON		2,478,840						-800,754	1,678,086	
Local Match		321,160						-103,746	217,414	
Fed. Reimb. Rate: 88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase								Total: _____	1,895,500
424 HBP CON		-800,754						800,754		
Local Match		-103,746						103,746		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____	
424 HBP CON		800,754							800,754	
Local Match		103,746							103,746	
Fed. Reimb. Rate: 88.53%									Total: _____	904,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W and CON.

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	950,000								950,000
R/W	291,450								291,450
CON		2,188,562							2,188,562
Total	1,241,450	2,188,562							3,430,012
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,132,485	2,188,562							3,321,047
Local Match	108,965								108,965
LSSRP Bond									
Local AC									
Total	1,241,450	2,188,562							3,430,012
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	841,035								841,035
Local Match	108,965								108,965
LSSRP Bond									
Local AC									
Total	950,000								950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	200,000
2402	HBP	PE	200,078								200,078
	Local Match		25,922								25,922
Fed. Reimb. Rate: 88.53% 5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming)										Total:	226,000
2402	HBP	PE	286,837								286,837
	Local Match		37,163								37,163
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: PE increase as requested by Local agency										Total:	324,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2402 HBP PE	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	291,450								291,450
Local Match									
LSSRP Bond									
Local AC									
Total	291,450								291,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	R/W	-37,760								-37,760
	Local Match										
Fed. Reimb. Rate: 100.00%	5/31/2012 Kelli Hill: Adjust ROW funds to match authorization request.								Total:	-37,760	
2402	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
2402	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
2402	HBP	R/W	229,210								229,210
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	229,210	
2402	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W								Total:	100,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,188,562							2,188,562
Local Match									
LSSRP Bond									
Local AC									
Total		2,188,562							2,188,562

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2402	HBP	CON		588,562							588,562
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/29/2013 Kelli Hill: Con/CE increase due to bids coming in higher than engineer's estimate and the constraints of working in downtown santa barbara										Total:	588,562
2402	HBP	CON		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	400,000
2402	HBP	CON	-1,200,000	1,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2402	HBP	CON		835,500							835,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)										Total:	835,500
2402	HBP	CON		364,500							364,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	364,500

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			812,500						812,500
R/W					1,000,000				1,000,000
CON								4,550,000	4,550,000
Total			812,500		1,000,000			4,550,000	6,362,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			812,500		1,000,000			4,550,000	6,362,500
Local Match									
LSSRP Bond									
Local AC									
Total			812,500		1,000,000			4,550,000	6,362,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			812,500						812,500
Local Match									
LSSRP Bond									
Local AC									
Total			812,500						812,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3980	HBP	PE			812,500						812,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2012 Kelli Hill: NEW project. PE per 6-A										Total:	812,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3980	HBP	R/W					1,000,000				1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2012 Kelli Hill: New project. ROW per 6-A.										Total:	1,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,550,000	4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,550,000	4,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3980	HBP	CON							-4,550,000	4,550,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3980	HBP	CON						-4,550,000	4,550,000		New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3980	HBP	CON						4,550,000		-4,550,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3980	HBP	CON								4,550,000	4,550,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2012 Kelli Hill: New project. CON per 6-A										Total:	4,550,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,177,000		150,000						1,327,000
R/W	5,000,000								5,000,000
CON						7,100,000			7,100,000
Total	6,177,000		150,000			7,100,000			13,427,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,041,998		132,795			7,100,000			13,274,793
Local Match	135,002		17,205						152,207
LSSRP Bond									
Local AC									
Total	6,177,000		150,000			7,100,000			13,427,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,041,998		132,795						1,174,793
Local Match	135,002		17,205						152,207
LSSRP Bond									
Local AC									
Total	1,177,000		150,000						1,327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	PE			132,795						132,795
					17,205						17,205
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: PE increase per Sept. 2013 survey										Total:	150,000
3426	HBP	PE		177,060							177,060
				22,940							22,940
Fed. Reimb. Rate: 88.53% 2/23/2012 Kelli Hill: PE increase per 6-D dated 2/17/2012 due to additonal environmental permitting and hydraulic analysis										Total:	200,000
3426	HBP	PE		156,698							156,698
				20,302							20,302
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D										Total:	177,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3426 HBP PE Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved							Total:	400,000
3426 HBP PE Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.							Total:	400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,000,000								5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3426	HBP	R/W			5,000,000					-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.							Total:			
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.							Total:	5,000,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						7,100,000			7,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						7,100,000			7,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3426	HBP	CON					-7,100,000	7,100,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3426	HBP	CON				-7,100,000	7,100,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3426	HBP	CON			-7,100,000	7,100,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3426	HBP	CON			7,100,000					-4,900,000	2,200,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14 and increased .As requested in September 2013 Survey.								Total:		2,200,000
3426	HBP	CON					-4,900,000			4,900,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3426	HBP	CON				-4,900,000	4,900,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3426	HBP	CON			-4,900,000	4,900,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426 HBP CON Local Match			4,900,000					-4,900,000	
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3426 HBP CON Local Match			-4,900,000					4,900,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3426 HBP CON Local Match		-4,900,000	4,900,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match			4,900,000					-4,900,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3426 HBP CON Local Match			-4,900,000					4,900,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match		-4,900,000	4,900,000						
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match		-4,900,000	4,900,000						
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match		700,000							700,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D							Total:	700,000
3426 HBP CON Local Match		4,200,000						-4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3426 HBP CON Local Match								4,200,000	4,200,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase								Total:	4,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000	250,000							900,000
R/W				1,000,000					1,000,000
CON								4,185,000	4,185,000
Total	650,000	250,000		1,000,000				4,185,000	6,085,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445	221,325		885,300				3,704,981	5,387,051
Local Match	74,555	28,675		114,700				480,020	697,950
LSSRP Bond									
Local AC									
Total	650,000	250,000		1,000,000				4,185,000	6,085,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445	221,325							796,770
Local Match	74,555	28,675							103,230
LSSRP Bond									
Local AC									
Total	650,000	250,000							900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011										Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3838	HBP	R/W			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.										Total:	_____
3838	HBP	R/W				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011										Total:	1,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,704,981	3,704,981
Local Match								480,020	480,020
LSSRP Bond									
Local AC									
Total								4,185,000	4,185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838	HBP	CON							-3,704,981	3,704,981	
	Local Match								-480,020	480,020	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3838	HBP	CON						-3,704,981	3,704,981		
	Local Match							-480,020	480,020		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3838 HBP CON Local Match					-3,704,981	3,704,981			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON Local Match					3,704,981			-3,704,981	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	-480,020
3838 HBP CON Local Match					-3,704,981			3,704,981	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	480,020
3838 HBP CON Local Match				-3,704,981	3,704,981				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-480,020
3838 HBP CON Local Match				3,704,981	-3,704,981				
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:	480,020
3838 HBP CON Local Match				-3,704,981	3,704,981				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-480,020
3838 HBP CON Local Match				3,704,981					3,704,981
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011							Total:	480,020
									4,185,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		700,000							700,000
R/W				1,000,000					1,000,000
CON							4,455,000		4,455,000
Total		700,000		1,000,000			4,455,000		6,155,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		700,000		1,000,000			4,455,000		6,155,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000		1,000,000			4,455,000		6,155,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		700,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000							700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	PE	-700,000	700,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.	Total: _____
3841	HBP	PE	700,000								700,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11	Total: _____ 700,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,000,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	R/W				1,000,000				-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	_____
3841	HBP	R/W				-1,000,000				1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	_____
3841	HBP	R/W				1,000,000					1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,455,000		4,455,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,455,000		4,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841	HBP	CON						-4,455,000	4,455,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3841	HBP	CON						4,455,000		-4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3841 HBP CON Local Match				-4,455,000				4,455,000	
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3841 HBP CON Local Match				4,455,000					4,455,000
Fed. Reimb. Rate: 100.00%	8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11							Total:	4,455,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,950,000	350,000							3,300,000
R/W	3,997,000		700,000						4,697,000
CON						17,213,800			17,213,800
Total	6,947,000	350,000	700,000			17,213,800			25,210,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,898,544	280,000	619,710			15,239,377			22,037,631
Local Match	1,048,456	70,000	80,290			1,974,423			3,173,169
LSSRP Bond									
Local AC									
Total	6,947,000	350,000	700,000			17,213,800			25,210,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,360,000	280,000							2,640,000
Local Match	590,000	70,000							660,000
LSSRP Bond									
Local AC									
Total	2,950,000	350,000							3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	PE		280,000							280,000
	Local Match			70,000							70,000
Fed. Reimb. Rate: 80.00% 9/17/2012 Kelli Hill: NEARLY Ready to Advertise. As requested in September 2012 survey										Total:	350,000
1739	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00% 3/9/2012 Kelli Hill: 6-D requesting PE increase for value engineering and final design										Total:	250,000
1739	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase requested in September 2010 survey										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)							Total:	100,000
1739 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved							Total:	500,000
1739 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved							Total:	500,000
1739 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1739 HBP PE	1,200,000								1,200,000
Local Match	300,000								300,000
Fed. Reimb. Rate: 80.00%								Total:	1,500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,538,544		619,710						4,158,254
Local Match	458,456		80,290						538,746
LSSRP Bond									
Local AC									
Total	3,997,000		700,000						4,697,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	R/W			619,710						619,710
	Local Match				80,290						80,290
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: ROW increase per September 2013 survey							Total:	700,000		
1739	HBP	R/W	2,301,780								2,301,780
	Local Match		298,220								298,220
Fed. Reimb. Rate: 88.53%	10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey.							Total:	2,600,000		
1739	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%	3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)							Total:	150,000		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53% 10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved										Total:	700,000

1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Fed. Reimb. Rate: 88.53%										Total:	547,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						15,239,377			15,239,377
Local Match						1,974,423			1,974,423
LSSRP Bond									
Local AC									
Total						17,213,800			17,213,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739	HBP	CON					-15,239,377	15,239,377			
	Local Match						-1,974,423	1,974,423			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON				-15,239,377	15,239,377				
	Local Match					-1,974,423	1,974,423				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON			-15,239,377	15,239,377					
	Local Match				-1,974,423	1,974,423					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON		-15,239,377	15,239,377						
	Local Match			-1,974,423	1,974,423						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON		623,074							623,074
	Local Match			80,726							80,726
Fed. Reimb. Rate: 88.53% 7/25/2012 Kelli Hill: Per revised 6-D dated 7/25/2012 added utility relocation costs										Total:	703,800

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1739 HBP CON		14,616,303			-14,616,303				
Local Match		1,893,697			-1,893,697				
Fed. Reimb. Rate: 88.53%	2/23/2012 Kelli Hill: Nearly ready to add within 6 months. CON funds moved from FFY 15/16 to 12/13.							Total:	
1739 HBP CON				-14,616,303	14,616,303				
Local Match				-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1739 HBP CON			-14,616,303	14,616,303					
Local Match			-1,893,697	1,893,697					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1739 HBP CON		-14,616,303	14,616,303						
Local Match		-1,893,697	1,893,697						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1739 HBP CON		-14,616,303	14,616,303						
Local Match		-1,893,697	1,893,697						
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
1739 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1739 HBP CON		14,616,303						-14,616,303	
Local Match		1,893,697						-1,893,697	
Fed. Reimb. Rate: 88.53%	3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.							Total:	
1739 HBP CON		-14,616,303						14,616,303	
Local Match		-1,893,697						1,893,697	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1739 HBP CON		14,616,303							14,616,303
Local Match		1,893,697							1,893,697
Fed. Reimb. Rate: 88.53%								Total:	16,510,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5007(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	57,000								57,000
R/W									
CON		353,833							353,833
Total	57,000	353,833							410,833
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,462	313,248							363,710
Local Match	6,538	40,585							47,123
LSSRP Bond									
Local AC									
Total	57,000	353,833							410,833
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,462								50,462
Local Match	6,538								6,538
LSSRP Bond									
Local AC									
Total	57,000								57,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3651	HBP	PE	50,462								50,462
	Local Match		6,538								6,538
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project										Total:	57,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		313,248							313,248
Local Match		40,585							40,585
LSSRP Bond									
Local AC									
Total		353,833							353,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3651	HBP	CON		-73,628							-73,628
	Local Match			-9,539							-9,539
Fed. Reimb. Rate: 88.53% 11/29/2012 Kelli Hill: Adjusting database to match con/ce auth on F/L.										Total:	-83,167
3651	HBP	CON	-386,876	386,876							
	Local Match		-50,124	50,124							
Fed. Reimb. Rate: 88.53% 3/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13 per discussion with local agency regarding new 12/13 FTIP.										Total:	
3651	HBP	CON		386,876							386,876
	Local Match			50,124							50,124
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet										Total:	437,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		92,705							92,705
R/W									
CON				204,700					204,700
Total		92,705		204,700					297,405
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		82,072		181,221					263,293
Local Match		10,633		23,479					34,112
LSSRP Bond									
Local AC									
Total		92,705		204,700					297,405
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		82,072							82,072
Local Match		10,633							10,633
LSSRP Bond									
Local AC									
Total		92,705							92,705

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3991	HBP	PE		82,072							82,072
	Local Match			10,633							10,633
Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: NEW BPMP project.										Total:	92,705

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				181,221					181,221
Local Match				23,479					23,479
LSSRP Bond									
Local AC									
Total				204,700					204,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3991	HBP	CON				181,221					181,221
	Local Match					23,479					23,479
Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet										Total:	204,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, Foothill Road Over Cuyama River. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,868,000								3,868,000
R/W				50,000					50,000
CON								16,012,576	16,012,576
Total	3,868,000			50,000				16,012,576	19,930,576
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,868,000			50,000				16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000			50,000				16,012,576	19,930,576
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000								3,868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663	HBP	PE	-249,000								-249,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11										Total:	-249,000
3663	HBP	PE	4,117,000								4,117,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.										Total:	4,117,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3663	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3663	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3663	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663	HBP	CON								52,576	52,576
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11										Total:	52,576

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3663 HBP CON Local Match			-15,960,000					15,960,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3663 HBP CON Local Match		-15,960,000	15,960,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3663 HBP CON Local Match	-15,960,000	15,960,000							
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3663 HBP CON Local Match		15,960,000							15,960,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	_____
									15,960,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(529)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		817,209							817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
Total		817,209			50,000			2,920,325	3,787,534
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		817,209			50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total		817,209			50,000			2,920,325	3,787,534
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		817,209							817,209
Local Match									
LSSRP Bond									
Local AC									
Total		817,209							817,209

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3907	HBP	PE		817,209							817,209
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	817,209

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3907	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3907	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3907	HBP	CON					-2,920,325			2,920,325	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3907	HBP	CON					2,920,325				2,920,325
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,920,325

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		647,378							647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
Total		647,378			50,000			2,313,427	3,010,805
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		647,378			50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total		647,378			50,000			2,313,427	3,010,805
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		647,378							647,378
Local Match									
LSSRP Bond									
Local AC									
Total		647,378							647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	PE		647,378							647,378
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	647,378

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3908	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3908	HBP	CON					-2,313,427			2,313,427	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3908	HBP	CON					2,313,427				2,313,427
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,313,427

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				450,642					450,642
R/W					50,000				50,000
CON								1,610,385	1,610,385
Total				450,642	50,000			1,610,385	2,111,027
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				450,642	50,000			1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total				450,642	50,000			1,610,385	2,111,027
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				450,642					450,642
Local Match									
LSSRP Bond									
Local AC									
Total				450,642					450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3909	HBP	PE			-450,642	450,642					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3909	HBP	PE		-450,642	450,642						
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey.										Total:	
3909	HBP	PE		450,642							450,642
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012										Total:	450,642

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3909	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3909	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3909	HBP	CON					-1,610,385			1,610,385	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3909	HBP	CON					1,610,385				1,610,385
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				520,845					520,845
R/W					50,000				50,000
CON								1,861,257	1,861,257
Total				520,845	50,000			1,861,257	2,432,102
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				520,845	50,000			1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total				520,845	50,000			1,861,257	2,432,102
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				520,845					520,845
Local Match									
LSSRP Bond									
Local AC									
Total				520,845					520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3910	HBP	PE			-520,845	520,845					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3910	HBP	PE		-520,845	520,845						
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:	
3910	HBP	PE		520,845							520,845
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012										Total:	520,845

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3910	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3910	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3910	HBP	CON					-1,861,257			1,861,257	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3910	HBP	CON					1,861,257				1,861,257
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				280,895					280,895
R/W					50,000				50,000
CON								1,003,787	1,003,787
Total				280,895	50,000			1,003,787	1,334,682
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				280,895	50,000			1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total				280,895	50,000			1,003,787	1,334,682
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				280,895					280,895
Local Match									
LSSRP Bond									
Local AC									
Total				280,895					280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3911	HBP	PE			-280,895	280,895					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3911	HBP	PE		-280,895	280,895						
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:	
3911	HBP	PE		280,895							280,895
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012										Total:	280,895

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3911	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	_____
3911	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3911	HBP	CON					-1,003,787			1,003,787	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3911	HBP	CON					1,003,787				1,003,787
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				312,339					312,339
R/W					50,000				50,000
CON								1,116,153	1,116,153
Total				312,339	50,000			1,116,153	1,478,492
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				312,339	50,000			1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total				312,339	50,000			1,116,153	1,478,492
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				312,339					312,339
Local Match									
LSSRP Bond									
Local AC									
Total				312,339					312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3912	HBP	PE			-312,339	312,339					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3912	HBP	PE		-312,339	312,339						
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:	
3912	HBP	PE		312,339							312,339
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012										Total:	312,339

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3912	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3912	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3912	HBP	CON					-1,116,153			1,116,153	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3912	HBP	CON					1,116,153				1,116,153
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	1,116,153

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(525)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		615,849							615,849
R/W				50,000					50,000
CON								2,200,760	2,200,760
Total		615,849		50,000				2,200,760	2,866,609
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		615,849		50,000				2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total		615,849		50,000				2,200,760	2,866,609
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		615,849							615,849
Local Match									
LSSRP Bond									
Local AC									
Total		615,849							615,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	PE		615,849							615,849
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	615,849

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3913	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3913	HBP	CON					-2,200,760			2,200,760	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3913	HBP	CON				-2,200,760	2,200,760				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3913	HBP	CON				2,200,760					2,200,760
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,200,760

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		767,184							767,184
R/W				50,000					50,000
CON								2,741,561	2,741,561
Total		767,184		50,000				2,741,561	3,558,745
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		767,184		50,000				2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total		767,184		50,000				2,741,561	3,558,745
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		767,184							767,184
Local Match									
LSSRP Bond									
Local AC									
Total		767,184							767,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	PE		767,184							767,184
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	767,184
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3914	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3914	HBP	CON					-2,741,561			2,741,561	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3914	HBP	CON				-2,741,561	2,741,561				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3914	HBP	CON				2,741,561					2,741,561
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,741,561

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement with seismic retrofit Change!
 program contribution - No added lanes

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	715,000	200,000							915,000
R/W	350,000								350,000
CON			4,300,000						4,300,000
Total	1,065,000	200,000	4,300,000						5,565,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	942,845	177,060	3,806,790						4,926,695
Local Match	122,156	22,940	263,810						408,906
LSSRP Bond			229,400						229,400
Local AC									
Total	1,065,000	200,000	4,300,000						5,565,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	632,990	177,060							810,050
Local Match	82,011	22,940							104,951
LSSRP Bond									
Local AC									
Total	715,000	200,000							915,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/17/2012 Kelli Hill: Per local agency for bat boxes										Total:	200,000
1047	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1047	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53% 3/10/2010 Kelli Hill: Move \$120,000 from Prior year that was not authorized and increase per revised 6-A										Total:	45,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047 HBP PE	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.							Total:	350,000

1047 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%								Total:	320,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%	2/1/2012 Kelli Hill: Decreasing ROW funds to match agency authorization request.							Total:	-50,000		

1047	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Requested per survey.							Total:	350,000		

1047	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.							Total:	50,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,806,790						3,806,790
Local Match			263,810						263,810
LSSRP Bond			229,400						229,400
Local AC									
Total			4,300,000						4,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1047	HBP	CON		-2,036,190	2,036,190						
	Local Match			-263,810	263,810						
Fed. Reimb. Rate: 88.53% 2/26/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in Spring Survey.										Total:	
1047	HBP	CON		575,445							575,445
	Local Match			74,555							74,555
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: As requested in the 2012 survey. Additional money for utility relocation and increased engineer's estimate										Total:	650,000
1047	HBP	CON	-1,770,600	1,460,745							-309,855
	Local Match		-229,400	189,255							-40,145
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	-350,000
1047	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1047	HBP	CON		1,227,911							1,227,911
	Local Match			159,089							159,089
Fed. Reimb. Rate: 88.53% 3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A										Total:	1,387,000
1047	HBP	CON		542,689							542,689
	Local Match			70,311							70,311
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	613,000
1047	HBP	CON	-478,062								-478,062
	Local Match		-61,938								-61,938
Fed. Reimb. Rate: 88.53% 7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic										Total:	-540,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1047 HBP CON	478,062								478,062	
Local Match	61,938								61,938	
Fed. Reimb. Rate: 88.53%								Total:	540,000	
2386 HBP CON		-1,770,600	1,770,600							
LSSRP Bond		-229,400	229,400							
Fed. Reimb. Rate: 88.53%	7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 2/26/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total:	
2386 HBP CON		-1,770,600	1,770,600							
LSSRP Bond		-229,400	229,400							
Fed. Reimb. Rate: 88.53%	7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
2386 HBP CON										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2386 HBP CON		100,039							100,039	
LSSRP Bond		12,961							12,961	
Fed. Reimb. Rate: 88.53%	7/22/2013 Reza Fereshtehnejad: Bond Funds approved. 3/10/2010 Kelli Hill: Updated estimate for replacement								Total:	113,000
2386 HBP CON		19,477							19,477	
LSSRP Bond		2,523							2,523	
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	22,000
2386 HBP CON		1,018,095							1,018,095	
LSSRP Bond		131,905							131,905	
Fed. Reimb. Rate: 88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy								Total:	1,150,000
2386 HBP CON		632,990							632,990	
LSSRP Bond		82,011							82,011	
Fed. Reimb. Rate: 88.53%									Total:	715,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,050,000								1,050,000
R/W				260,000					260,000
CON								10,842,000	10,842,000
Total	1,050,000			260,000				10,842,000	12,152,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	840,000			230,178				9,598,423	10,668,601
Local Match	210,000								210,000
LSSRP Bond				29,822				1,243,577	1,273,399
Local AC									
Total	1,050,000			260,000				10,842,000	12,152,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations										Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	R/W			-230,178	230,178					
	LSSRP Bond				-29,822	29,822					
Fed. Reimb. Rate: 88.53% 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
2388	HBP	R/W		-230,178	230,178						
	LSSRP Bond			-29,822	29,822						
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
2388	HBP	R/W		-230,178	230,178						
	LSSRP Bond			-29,822	29,822						
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.										Total:	_____
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____
2388	HBP	R/W		230,178						-230,178	
	LSSRP Bond			29,822						-29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	_____
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388 HBP R/W	141,648								141,648
LSSRP Bond	18,352								18,352
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	160,000
2388 HBP R/W	88,530								88,530
LSSRP Bond	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388	HBP	CON					-9,598,423			9,598,423	
	LSSRP Bond						-1,243,577			1,243,577	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
2388	HBP	CON				-9,598,423	9,598,423				
	LSSRP Bond					-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2388	HBP	CON			-9,598,423	9,598,423					
	LSSRP Bond				-1,243,577	1,243,577					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2388	HBP	CON		-9,598,423	9,598,423						
	LSSRP Bond			-1,243,577	1,243,577						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2388	HBP	CON		9,598,423	-9,598,423						
	LSSRP Bond			1,243,577	-1,243,577						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.							Total:			

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2388 HBP CON		-9,598,423	9,598,423						
LSSRP Bond		-1,243,577	1,243,577						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON		9,598,423						-9,598,423	
LSSRP Bond		1,243,577						-1,243,577	
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2388 HBP CON		-9,598,423						9,598,423	
LSSRP Bond		-1,243,577						1,243,577	
Fed. Reimb. Rate: 88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388 HBP CON		9,598,423						-6,197,100	3,401,323
LSSRP Bond		1,243,577						-802,900	440,677
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON		-6,197,100						6,197,100	
LSSRP Bond		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP CON		6,197,100							6,197,100
LSSRP Bond		802,900							802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000								275,000
R/W			50,000						50,000
CON								1,000,000	1,000,000
Total	275,000		50,000					1,000,000	1,325,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458		44,265					885,300	1,173,023
Local Match	31,543		5,735					114,700	151,978
LSSRP Bond									
Local AC									
Total	275,000		50,000					1,000,000	1,325,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
Total	275,000								275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53% 3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)										Total:	275,000
619	HBP	PE	-238,302								-238,302
	Local Match		-59,576								-59,576
Fed. Reimb. Rate: 80.00% 3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.										Total:	-297,878
619	HBP	PE	-227,297								-227,297
	Local Match		-56,824								-56,824
Fed. Reimb. Rate: 80.00% 1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)										Total:	-284,122

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	PE	145,600								145,600
	Local Match		36,400								36,400
Fed. Reimb. Rate: 80.00% 10/7/2010 Kelli Hill: As requested in September 2010 survey.										Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out										Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%										Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.										Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00% 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency										Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D										Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619 HBP R/W	-44,265	44,265							
Local Match	-5,735	5,735							
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
619 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
619 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	2/8/2010 Kelli Hill: RW phase added per 6-D							Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619	HBP	CON			-885,300					885,300	
	Local Match				-114,700					114,700	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
619	HBP	CON		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
619	HBP	CON	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
619	HBP	CON	885,300							-531,180	354,120
	Local Match		114,700							-68,820	45,880
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D							Total:	400,000		

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
619 HBP CON			-531,180					531,180	
Local Match			-68,820					68,820	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON		-531,180	531,180						
Local Match		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON		-531,180	531,180						
Local Match		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619 HBP CON		531,180	-531,180						
Local Match		68,820	-68,820						
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:	
619 HBP CON		-531,180	531,180						
Local Match		-68,820	68,820						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
619 HBP CON								-215,128	-215,128
Local Match								-27,872	-27,872
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount							Total:	-243,000
619 HBP CON		531,180							531,180
Local Match		68,820							68,820
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D							Total:	600,000
619 HBP CON		-215,128						215,128	
Local Match		-27,872						27,872	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
619 HBP CON		215,128							215,128
Local Match		27,872							27,872
Fed. Reimb. Rate: 88.53%								Total:	243,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj: BRLS-5951(146)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	88,000	185,000							273,000
R/W				60,000					60,000
CON								786,500	786,500
Total	88,000	185,000		60,000				786,500	1,119,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	77,906	163,781		53,118				696,288	991,093
Local Match	10,094	21,220		6,882				90,212	128,407
LSSRP Bond									
Local AC									
Total	88,000	185,000		60,000				786,500	1,119,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	77,906	163,781							241,687
Local Match	10,094	21,220							31,313
LSSRP Bond									
Local AC									
Total	88,000	185,000							273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	PE		163,781							163,781
	Local Match			21,220							21,220
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: As requested in September 2012 survey										Total:	185,000
3854	HBP	PE	77,906								77,906
	Local Match		10,094								10,094
Fed. Reimb. Rate: 88.53% 9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.										Total:	88,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	R/W				35,412					35,412
		Local Match				4,588					4,588
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	40,000
3854	HBP	R/W				17,706					17,706
		Local Match				2,294					2,294
Fed. Reimb. Rate: 88.53% 3/21/2013 Kelli Hill: ROW per new 6-D.										Total:	20,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
Total								786,500	786,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854	HBP	CON					-696,288			696,288	
		Local Match					-90,212			90,212	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3854	HBP	CON				-696,288	696,288				
		Local Match				-90,212	90,212				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3854	HBP	CON				406,087					406,087
		Local Match				52,613					52,613
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: As requested in September 2012 survey										Total:	458,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3854 HBP CON			-290,201	290,201					
Local Match			-37,599	37,599					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3854 HBP CON			290,201						290,201
Local Match			37,599						37,599
Fed. Reimb. Rate: 88.53%	9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A							Total:	327,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	927,490	480,000							1,407,490
R/W			80,000						80,000
CON							3,950,000		3,950,000
Total	927,490	480,000	80,000				3,950,000		5,437,490
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	821,107	424,944	70,824				3,496,935		4,813,810
Local Match	106,383	55,056					208,890		370,329
LSSRP Bond	0		9,176				244,175		253,351
Local AC									
Total	927,490	480,000	80,000				3,950,000		5,437,490
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	821,107	424,944							1,246,051
Local Match	106,383	55,056							161,439
LSSRP Bond									
Local AC									
Total	927,490	480,000							1,407,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	PE	-9								-9
	Local Match		-1								-1
Fed. Reimb. Rate: 88.53% 3/19/2013 Kelli Hill: This is to adjust prior PE costs to match actuals.										Total:	-10
2392	HBP	PE		424,944							424,944
	Local Match			55,056							55,056
Fed. Reimb. Rate: 88.53% 9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey										Total:	480,000
2392	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392 HBP PE	289,936								289,936
Local Match	37,564								37,564
Fed. Reimb. Rate: 88.53%	3/30/2011 Kelli Hill: New 6-A received due to scope change.								Total: 327,500
2392 HBP PE	212,922								212,922
Local Match	27,586								27,586
Fed. Reimb. Rate: 88.53%	3/17/2010 Kelli Hill: PE increase per revised 6-D								Total: 240,508
2392 HBP PE	53,118								53,118
Local Match	6,882								6,882
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total: 60,000
2392 HBP PE	43,815								43,815
Local Match	5,677								5,677
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total: 49,492
2392 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%									Total: 150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,824						70,824
Local Match									
LSSRP Bond			9,176						9,176
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	R/W		-70,824	70,824						
	LSSRP Bond			-9,176	9,176						
Fed. Reimb. Rate: 88.53%	9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:	
2392	HBP	R/W		-53,118	70,824						17,706
	LSSRP Bond			-6,882	9,176						2,294
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	20,000
2392	HBP	R/W		-17,706							-17,706
	LSSRP Bond			-2,294							-2,294
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A									Total:	-20,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392 HBP R/W	44,265								44,265
LSSRP Bond	5,735								5,735
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.							Total:	50,000
2392 HBP R/W	11,509								11,509
LSSRP Bond	1,491								1,491
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.							Total:	13,000
2392 HBP R/W	4,427								4,427
LSSRP Bond	574								574
Fed. Reimb. Rate: 88.53%	3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....							Total:	5,000
2392 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP R/W	10,624								10,624
LSSRP Bond	1,376								1,376
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.							Total:	12,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,496,935		3,496,935
Local Match							208,890		208,890
LSSRP Bond	0						244,175		244,175
Local AC									
Total							3,950,000		3,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392	HBP	CON							1,612,297	-1,612,297	
	Local Match								208,890	-208,890	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey							Total:			
2392	HBP	CON							1,884,638	-1,884,638	
	LSSRP Bond								244,175	-244,175	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392 HBP CON LSSRP Bond					-1,884,638			1,884,638	
Fed. Reimb. Rate: 88.53%					-244,175			244,175	
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2392 HBP CON Local Match					-1,612,297			1,612,297	
Fed. Reimb. Rate: 88.53%					-208,890			208,890	
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2392 HBP CON LSSRP Bond				-1,884,638	1,884,638				
Fed. Reimb. Rate: 88.53%				-244,175	244,175				
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2392 HBP CON Local Match				-1,612,297	1,612,297				
Fed. Reimb. Rate: 88.53%				-208,890	208,890				
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2392 HBP CON Local Match				1,612,297					1,612,297
Fed. Reimb. Rate: 88.53%				208,890					208,890
3/25/2013 Reza Fereshtehnejad: HBP portion of the project not qualified for LBSRP.									Total: _____
2392 HBP CON LSSRP Bond				1,884,638				-3,496,935	-1,612,297
Fed. Reimb. Rate: 88.53%				244,175				-453,065	-208,890
3/25/2013 Reza Fereshtehnejad: Portion of the funds qualifies under LBSRP.									Total: _____
2392 HBP CON LSSRP Bond						-3,496,935		3,496,935	
Fed. Reimb. Rate: 88.53%						-453,065		453,065	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2392 HBP CON LSSRP Bond				-3,496,935	3,496,935				
Fed. Reimb. Rate: 88.53%				-453,065	453,065				
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2392 HBP CON LSSRP Bond			-3,496,935	3,496,935					
Fed. Reimb. Rate: 88.53%			-453,065	453,065					
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2392 HBP CON LSSRP Bond		-3,496,935	3,496,935						
Fed. Reimb. Rate: 88.53%		-453,065	453,065						
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392 HBP CON	-2,836,094	3,496,935							660,841
LSSRP Bond	-367,446	453,065							85,619
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	746,460
2392 HBP CON	976,964								976,964
LSSRP Bond	126,576								126,576
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Increased construction costs per new 6-A							Total:	1,103,540
2392 HBP CON	302,463								302,463
LSSRP Bond	39,187								39,187
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.							Total:	341,650
2392 HBP CON	567,650								567,650
LSSRP Bond	73,545								73,545
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.							Total:	641,195
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP CON	413,572								413,572
LSSRP Bond	53,583								53,583
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.							Total:	467,155
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2392 HBP CON	575,445								575,445
LSSRP Bond	74,555								74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W	80,000								80,000
CON			3,701,800						3,701,800
Total	1,270,000		3,701,800						4,971,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,016,000		3,277,204						4,293,204
Local Match	254,000		424,596						678,596
LSSRP Bond									
Local AC									
Total	1,270,000		3,701,800						4,971,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	952,000								952,000
Local Match	238,000								238,000
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	PE	186,880								186,880
	Local Match		46,720								46,720
Fed. Reimb. Rate: 80.00% 10/6/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	233,600
655	HBP	PE	547,200								547,200
	Local Match		136,800								136,800
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80										Total:	684,000
655	HBP	PE	-609,086								-609,086
	Local Match		-78,914								-78,914
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting reimbursement ratio (from 88.53 to 80)										Total:	-688,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	PE	217,920								217,920
	Local Match		54,480								54,480
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: PE increase per updated 6-D dated 3/31/11.										Total:	272,400
655	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80% 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
655	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	-190,000
655	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: Exhibit 6-D PE amount approved										Total:	558,000
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	R/W	64,000								64,000
	Local Match		16,000								16,000
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 and adding prior year funds already obligated.										Total:	80,000
655	HBP	R/W	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting ROW reimbursement ration (from 88.53 to 80)										Total:	-80,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey										Total:	40,000

655	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,277,204						3,277,204
Local Match			424,596						424,596
LSSRP Bond									
Local AC									
Total			3,701,800						3,701,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655	HBP	CON			3,277,204		-3,277,204				
	Local Match				424,596		-424,596				
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.										Total:	
655	HBP	CON				-3,277,204	3,277,204				
	Local Match					-424,596	424,596				
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
655	HBP	CON			-3,277,204	3,277,204					
	Local Match				-424,596	424,596					
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
655	HBP	CON			3,277,204		-3,277,204				
	Local Match				424,596		-424,596				
Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14 as requested by agency Jan 2012 review										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
655 HBP Local Match	CON			-3,277,204	3,277,204					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP Local Match	CON		-3,277,204	3,277,204						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP Local Match	CON	-3,277,204	3,277,204							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP Local Match	CON		3,277,204					-3,277,204		
Fed. Reimb. Rate: 88.53%	10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-424,596	
655 HBP Local Match	CON							842,629	842,629	
Fed. Reimb. Rate: 88.53%	4/1/2011 Kelli Hill: Con increase per revised 6-D dated 3/31/2011							Total:	109,171	109,171
655 HBP Local Match	CON		-2,434,575					2,434,575		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	315,425	
655 HBP Local Match	CON	-2,434,575	2,434,575							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP Local Match	CON	-2,434,575	2,434,575							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP Local Match	CON		2,434,575					-2,434,575		
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	-315,425	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
655	HBP	CON			-2,434,575					2,434,575		
	Local Match				-315,425					315,425		
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON		-2,434,575	2,434,575							
	Local Match			-315,425	315,425							
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON		-2,434,575	2,434,575							
	Local Match			-315,425	315,425							
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655	HBP	CON		2,434,575						-2,419,525	15,050	
	Local Match			315,425						-313,475	1,950	
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	17,000
655	HBP	CON			-2,419,525					2,419,525		
	Local Match				-313,475					313,475		
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
655	HBP	CON		-2,419,525	2,419,525							
	Local Match			-313,475	313,475							
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
655	HBP	CON		-2,419,525	2,419,525							
	Local Match			-313,475	313,475							
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
655	HBP	CON								-1,593,540	-1,593,540	
	Local Match									-206,460	-206,460	
Fed. Reimb. Rate: 88.53%			4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction								Total:	-1,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
655 HBP CON	2,419,525								2,419,525
Local Match	313,475								313,475
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON							Total:	2,733,000
655 HBP CON	-1,593,540							1,593,540	
Local Match	-206,460							206,460	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
655 HBP CON	1,593,540								1,593,540
Local Match	206,460								206,460
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,000								162,000
R/W			50,000						50,000
CON								715,000	715,000
Total	162,000		50,000					715,000	927,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,419		44,265					632,990	820,673
Local Match	18,581								18,581
LSSRP Bond			5,735					82,011	87,746
Local AC									
Total	162,000		50,000					715,000	927,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
Total	162,000								162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE	143,419								143,419
	Local Match		18,581								18,581
Fed. Reimb. Rate: 88.53%											
10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2394	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53%			3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved							Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394	HBP	CON					-632,990			632,990	
	LSSRP Bond						-82,011			82,011	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2394	HBP	CON			-632,990		632,990				
	LSSRP Bond				-82,011		82,011				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2394	HBP	CON			-632,990	632,990					
	LSSRP Bond				-82,011	82,011					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2394	HBP	CON		-632,990	632,990						
	LSSRP Bond			-82,011	82,011						
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2394	HBP	CON		-632,990	632,990						
	LSSRP Bond			-82,011	82,011						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2394	HBP	CON		632,990						-632,990	
	LSSRP Bond			82,011						-82,011	
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
2394	HBP	CON			-632,990					632,990	
	LSSRP Bond				-82,011					82,011	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2394 HBP CON		-632,990	632,990						
LSSRP Bond		-82,011	82,011						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
2394 HBP CON	-632,990	632,990							
LSSRP Bond	-82,011	82,011							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2394 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2394 HBP CON	632,990								632,990
LSSRP Bond	82,011								82,011
Fed. Reimb. Rate: 88.53%								Total:	715,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits Change!
 programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BRLO-5951(145)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000								220,000
R/W				70,000					70,000
CON								737,000	737,000
Total	220,000			70,000				737,000	1,027,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	220,000			70,000				737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000			70,000				737,000	1,027,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	PE	220,000								220,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.											
Total:										220,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	R/W				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	70,000
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/27/2013 Kelli Hill: ROW per September 2013 survey											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853	HBP	CON					-737,000			737,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	737,000
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

3853	HBP	CON				-737,000	737,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	737,000
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

3853	HBP	CON			-737,000	737,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	737,000
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3853 HBP CON Local Match			737,000						737,000
Fed. Reimb. Rate: 100.00%	9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A							Total:	737,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Change!

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		120,412							120,412
R/W						50,000			50,000
CON								181,221	181,221
Total		120,412				50,000		181,221	351,633
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		120,412				50,000		181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
Total		120,412				50,000		181,221	351,633
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		120,412							120,412
Local Match									
LSSRP Bond									
Local AC									
Total		120,412							120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4043	HBP	PE		120,412	-120,412							
		Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 4/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. FTIP amendment approved.								Total:	
4043	HBP	PE			120,412						120,412	
		Local Match										
Fed. Reimb. Rate: 100.00%			1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013								Total:	120,412

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4043	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/27/2013 Kelli Hill: Per September 2013 survey										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4043	HBP	CON					-181,221			181,221	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	181,221
4043	HBP	CON				-181,221	181,221				
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	181,221
4043	HBP	CON				181,221					181,221
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
1/11/2013 Kelli Hill: CON per new 6-A dated 01/11/2013										Total:	181,221

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	460,000		200,000						660,000
R/W				50,000					50,000
CON								1,058,000	1,058,000
Total	460,000		200,000	50,000				1,058,000	1,768,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	460,000		200,000	50,000				1,058,000	1,768,000
Local Match									
LSSRP Bond									
Local AC									
Total	460,000		200,000	50,000				1,058,000	1,768,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	460,000		200,000						660,000
Local Match									
LSSRP Bond									
Local AC									
Total	460,000		200,000						660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work										Total:	200,000
3653	HBP	PE		187,000							187,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.										Total:	187,000
3653	HBP	PE		273,000							273,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	273,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3653	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:	_____
3653	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3653	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653	HBP	CON					-1,058,000			1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3653 HBP CON Local Match				-1,058,000	1,058,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653 HBP CON Local Match			-1,058,000	1,058,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653 HBP CON Local Match			1,058,000					-1,058,000	
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3653 HBP CON Local Match			-1,058,000					1,058,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3653 HBP CON Local Match		-1,058,000	1,058,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653 HBP CON Local Match		-1,058,000	1,058,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653 HBP CON Local Match		1,058,000							1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	1,058,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	574,000		251,000						825,000
R/W				50,000					50,000
CON								3,300,000	3,300,000
Total	574,000		251,000	50,000				3,300,000	4,175,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	508,162		222,210	50,000				3,300,000	4,080,373
Local Match	65,838		28,790						94,628
LSSRP Bond									
Local AC									
Total	574,000		251,000	50,000				3,300,000	4,175,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	508,162		222,210						730,373
Local Match	65,838		28,790						94,628
LSSRP Bond									
Local AC									
Total	574,000		251,000						825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3423	HBP	PE			222,210						222,210
	Local Match				28,790						28,790
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: PE increase per September 2013 survey										Total:	251,000
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3423	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3423	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:	_____
3423	HBP	R/W		50,000						-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	_____
3423	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.										Total:	_____
3423	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3423	HBP	CON			-3,300,000					3,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3423	HBP	CON			3,300,000					-3,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	
3423	HBP	CON								3,300,000	3,300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase										Total:	3,300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5951(138)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		50,000						350,000
R/W		5,000	10,000						15,000
CON		749,618	100,000						849,618
Total	300,000	754,618	160,000						1,214,618
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	300,000	754,618	160,000						1,214,618
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	754,618	160,000						1,214,618
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	300,000		50,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		50,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3526	HBP	PE			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	50,000
3526	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Kelli Hill: Per September 2011 Survey										Total:	100,000
3526	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. PE funds per 6-A.										Total:	200,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,000	10,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total		5,000	10,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3526	HBP	R/W			10,000						10,000	New!
		Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	10,000	
3526	HBP	R/W		5,000	-5,000							New!
		Local Match										
Fed. Reimb. Rate: 100.00% 5/7/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										Total:		
3526	HBP	R/W		-5,000	5,000							
		Local Match										
Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.										Total:		
3526	HBP	R/W	-5,000	5,000								
		Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:		
3526	HBP	R/W		5,000							5,000	
		Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. R/W funds per 6-A										Total:	5,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		749,618	100,000						849,618
Local Match									
LSSRP Bond									
Local AC									
Total		749,618	100,000						849,618

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3526	HBP	CON			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per September 2013 survey bids higher than engineer's estimate										Total:	100,000
3526	HBP	CON		749,618			-750,000				-382
	Local Match										
Fed. Reimb. Rate: 100.00% 7/1/2013 Kelli Hill: CON funds moved from FFY 15/16 to 12/13. Phase being advanced with EPSP. Draft RFA CON package received.										Total:	-382
3526	HBP	CON				-750,000	750,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3526	HBP	CON			-750,000	750,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3526	HBP	CON		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
3526	HBP	CON		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. Con funds per 6-A										Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,065,000		20,000						1,085,000
R/W	140,000								140,000
CON		2,800,000	200,000						3,000,000
Total	1,205,000	2,800,000	220,000						4,225,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	975,942	2,800,000	216,000						3,991,942
Local Match	229,058		4,000						233,058
LSSRP Bond									
Local AC									
Total	1,205,000	2,800,000	220,000						4,225,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	852,000		16,000						868,000
Local Match	213,000		4,000						217,000
LSSRP Bond									
Local AC									
Total	1,065,000		20,000						1,085,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	PE			16,000						16,000
		Local Match			4,000						4,000
Fed. Reimb. Rate: 80.00% 9/27/2013 Kelli Hill: PE increase per sept. 2013 survey										Total:	20,000
362	HBP	PE	412,000								412,000
		Local Match	103,000								103,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed.										Total:	515,000
362	HBP	PE	56,000								56,000
		Local Match	14,000								14,000
Fed. Reimb. Rate: 80.00% 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs										Total:	70,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
362 HBP PE	48,000								48,000	
Local Match	12,000								12,000	
Fed. Reimb. Rate: 80.00%	10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved								Total:	60,000

362 HBP PE	336,000								336,000	
Local Match	84,000								84,000	
Fed. Reimb. Rate: 80.00%									Total:	420,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed.								Total:	100,000	

362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%									Total:	40,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,800,000	200,000						3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,800,000	200,000						3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362	HBP	CON			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: CON increase per Sept. 2013 survey due to bids being higher than engineer's estimate										Total:	200,000
362	HBP	CON		2,800,000	-2,800,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 2/26/2013 Kelli Hill: Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. As requested in Spring Survey.										Total:	
362	HBP	CON		-2,800,000	2,800,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. Local agency requested by phone to push out due to public controversy.										Total:	
362	HBP	CON		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: As requested in September 2012 survey. NEARLY Ready to Advertise										Total:	150,000
362	HBP	CON		2,650,000			-2,650,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 as requested by agency Jan 2012 list										Total:	
362	HBP	CON				-2,650,000	2,650,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
362	HBP	CON			-2,650,000	2,650,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match		2,650,000						-2,650,000	
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
362 HBP CON Local Match			-2,650,000					2,650,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match		2,650,000						-2,650,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
362 HBP CON Local Match			-2,650,000					2,650,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
362 HBP CON Local Match	2,650,000							-2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
362 HBP CON Local Match			-2,650,000					2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
362 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
362 HBP CON Local Match	2,650,000							-2,350,000	300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase							Total:	300,000
362 HBP CON Local Match		-2,350,000						2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
362 HBP CON Local Match	2,350,000								2,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,350,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
 within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	8,109,226						8,309,226
R/W					50,000				50,000
CON								33,236,906	33,236,906
Total		200,000	8,109,226		50,000			33,236,906	41,596,132
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	8,109,226		50,000			33,236,906	41,596,132
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	8,109,226		50,000			33,236,906	41,596,132
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	8,109,226						8,309,226
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	8,109,226						8,309,226

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	PE			-1,377,284						-1,377,284
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN										Total:	-1,377,284
4000	HBP	PE		200,000	-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14.										Total:	
4000	HBP	PE			9,686,510						9,686,510
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A										Total:	9,686,510

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Kelli Hill: ROW per new 6-A											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4000	HBP	CON					-33,236,906			33,236,906	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy:											
Needs funding agreement.											

4000	HBP	CON					33,236,906				33,236,906
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	33,236,906
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/28/2012 Kelli Hill: CON per new 6-A											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5951(110)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	198,000								198,000
R/W				25,000					25,000
CON				355,000					355,000
Total	198,000			380,000					578,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,289			336,414					511,703
Local Match	22,711	-0		43,586					66,297
LSSRP Bond									
Local AC									
Total	198,000			380,000					578,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,289								175,289
Local Match	22,711								22,711
LSSRP Bond									
Local AC									
Total	198,000								198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3694	HBP	PE	-86,759								-86,759
	Local Match		-11,241								-11,241
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-98,000
3694	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										Total:	296,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				22,133					22,133
Local Match		-0		2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3694	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3694	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3694	HBP	R/W		-22,133							-22,133
	Local Match			-2,868							-2,868
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	_____
3694	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3694	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				314,282					314,282
Local Match		-0		40,719					40,719
LSSRP Bond									
Local AC									
Total				355,000					355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3694	HBP	CON		-314,282		314,282					
	Local Match			-40,719		40,719					
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3694	HBP	CON		-297,461							-297,461
	Local Match			-38,539							-38,539
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Per Sept. 2011 survey										Total:	-336,000
3694	HBP	CON	-611,742	611,742							
	Local Match		-79,258	79,258							
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3694	HBP	CON		611,742							611,742
	Local Match			79,258							79,258
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.										Total:	691,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Maria

BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Fed Proj: BPMPL-5138(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3890	HBP	PE	22,133	-22,133							
	Local Match		2,868	-2,868							
Fed. Reimb. Rate: 88.53% 6/6/2012 Linda Newton: EPSP funding to FFY 11/12.										Total:	
3890	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 12/29/2011 Linda Newton: New planning project. PE ONLY										Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,525								162,525
R/W				10,000					10,000
CON							822,250		822,250
Total	162,525			10,000			822,250		994,775
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,883			8,853			727,938		880,674
Local Match	18,642								18,642
LSSRP Bond	0			1,147			94,312		95,459
Local AC									
Total	162,525			10,000			822,250		994,775
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,883								143,883
Local Match	18,642								18,642
LSSRP Bond									
Local AC									
Total	162,525								162,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	PE	55,353								55,353
	Local Match		7,172								7,172
Fed. Reimb. Rate: 88.53% 7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to consultant contract and city staff time										Total:	62,525
2389	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 2/16/2012 Reza Fereshtehnejad: PE for seismic only										Total:	100,000
2389	HBP	PE		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53% 10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.										Total:	-75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389 HBP PE		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: PE per new 6-A									Total: 75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853					8,853
Local Match									
LSSRP Bond				1,147					1,147
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	R/W			-8,853	8,853					
	LSSRP Bond				-1,147	1,147					
Fed. Reimb. Rate: 88.53% 8/30/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: _____											
2389	HBP	R/W			-13,280						-13,280
	LSSRP Bond				-1,721						-1,721
Fed. Reimb. Rate: 88.53% 7/25/2012 Kelli Hill: Decrease per 6-D dated 7/20/2012											
Total: -15,000											
2389	HBP	R/W			22,133						22,133
	LSSRP Bond				2,868						2,868
Fed. Reimb. Rate: 88.53% 2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D.											
Total: 25,000											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							727,938		727,938
Local Match									
LSSRP Bond	0						94,312		94,312
Local AC									
Total							822,250		822,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389	HBP	CON						-727,938	727,938		
	LSSRP Bond							-94,312	94,312		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389 HBP CON LSSRP Bond					-727,938	727,938			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
					-94,312	94,312			
2389 HBP CON LSSRP Bond				-727,938	727,938				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
				-94,312	94,312				
2389 HBP CON LSSRP Bond				727,938				-727,938	
Fed. Reimb. Rate: 88.53%	8/30/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
				94,312				-94,312	
2389 HBP CON LSSRP Bond					-727,938			727,938	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
					-94,312			94,312	
2389 HBP CON LSSRP Bond				-727,938	727,938				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
				-94,312	94,312				
2389 HBP CON LSSRP Bond			-727,938	727,938					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
			-94,312	94,312					
2389 HBP CON LSSRP Bond			249,876						249,876
Fed. Reimb. Rate: 88.53%	7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to CISS/CIDH piles being used							Total:	
			32,374						32,374
2389 HBP CON LSSRP Bond			478,062					-616,169	-138,107
Fed. Reimb. Rate: 88.53%	2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D.							Total:	
			61,938					-79,831	-17,893
2389 HBP CON LSSRP Bond			-616,169					616,169	
Fed. Reimb. Rate: 88.53%	10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	
			-79,831					79,831	
2389 HBP CON LSSRP Bond			253,196						253,196
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per new 6-A							Total:	
			32,804						32,804
									286,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2389 HBP LSSRP Bond	CON	-362,973	362,973						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2389 HBP LSSRP Bond	CON	362,973	-362,973						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.							Total:	_____
2389 HBP LSSRP Bond	CON	-362,973	362,973						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2389 HBP LSSRP Bond	CON	-362,973	362,973						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2389 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2389 HBP LSSRP Bond	CON	75,251							75,251
Fed. Reimb. Rate: 88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	85,000
2389 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2389 HBP LSSRP Bond	CON	287,723							287,723
Fed. Reimb. Rate: 88.53%								Total:	37,278
									287,723
									37,278
									325,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 43

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	31,059,977	12,390,757	27,452,318	7,517,230	1,350,000	28,844,099	15,671,087	116,051,638	240,337,107
Local Match	3,320,863	393,843	2,085,897	569,222		2,810,701	1,114,676	4,013,382	14,308,582
LSSRP Bond	0		244,311	30,969			338,487	1,325,588	1,939,355
Local AC									
Total for all Phases	34,380,839	12,784,600	29,782,526	8,117,421	1,350,000	31,654,800	17,124,250	121,390,608	256,585,044