

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 8

Project Costs to be programmed under construction:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|------------------|------------------|----------------|---------------|--------------|--------------|------------------|------------------|------------------|
| Fed \$ | 1,171,717 | 2,346,271 | 326,718 | 13,280 | 4,427 | 4,427 | 2,609,023 | 2,736,462 | 9,212,323 |
| Local Match | 115,083 | 23,169 | 26,782 | 1,721 | 574 | 574 | 13,477 | 354,538 | 535,917 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,286,800 | 2,369,440 | 353,500 | 15,000 | 5,000 | 5,000 | 2,622,500 | 3,091,000 | 9,748,240 |