

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:16 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 22

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,506,631	6,314,575	4,212,666	1,683,841	3,676,859	3,194,970	1,719,104	109,889,363	139,198,009
Local Match	1,138,738	413,330	521,534	218,159	319,158	330,680	97,174	8,572,563	11,611,336
LSSRP Bond	-0	207,710			157,218	57,350	125,554	4,220,868	4,768,700
Local AC									
<b>Total</b>	<b>9,645,369</b>	<b>6,935,616</b>	<b>4,734,200</b>	<b>1,902,000</b>	<b>4,153,235</b>	<b>3,583,000</b>	<b>1,941,832</b>	<b>122,682,794</b>	<b>155,578,046</b>