

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/25/2015, 11:30 AM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 23

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 716,250        |       |       |       |                |       |       |                  | 716,250          |
| R/W                  |                |       |       |       | 250,000        |       |       |                  | 250,000          |
| CON                  |                |       |       |       |                |       |       | 4,011,250        | 4,011,250        |
| <b>Total</b>         | <b>716,250</b> |       |       |       | <b>250,000</b> |       |       | <b>4,011,250</b> | <b>4,977,500</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond           | Total            |
| Fed \$               | 716,250        |       |       |       | 250,000        |       |       | 4,011,250        | 4,977,500        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>716,250</b> |       |       |       | <b>250,000</b> |       |       | <b>4,011,250</b> | <b>4,977,500</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond           | Total            |
| Fed \$               | 716,250        |       |       |       |                |       |       |                  | 716,250          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>716,250</b> |       |       |       |                |       |       |                  | <b>716,250</b>   |

Phase Funding Details:

| Proj id | Funds Src   | Phase | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3691    | HBP         | PE    | 716,250 |       |       |       |       |       |       |        | 716,250 |
|         | Local Match |       |         |       |       |       |       |       |       |        |         |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18 | Beyond | Total   |
| Fed \$              |       |       |       |       | 250,000 |       |       |        | 250,000 |
| Local Match         |       |       |       |       |         |       |       |        |         |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| <b>Total</b>        |       |       |       |       | 250,000 |       |       |        | 250,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior    | 12/13   | 13/14 | 14/15 | 15/16   | 16/17 | 17/18 | Beyond       | Total   |
|--|-----------|-------------|----------|---------|-------|-------|---------|-------|-------|--------------|---------|
| 3691   | HBP       | R/W         | -250,000 |         |       |       | 250,000 |       |       |              |         |
|  |           | Local Match |          |         |       |       |         |       |       |              |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.   |           |             |          |         |       |       |         |       |       | Total: _____ |         |
| 3691   | HBP       | R/W         |          | 250,000 |       |       |         |       |       |              | 250,000 |
|  |           | Local Match |          |         |       |       |         |       |       |              |         |
| Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |           |             |          |         |       |       |         |       |       | Total: _____ |         |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,011,250 | 4,011,250 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 4,011,250 | 4,011,250 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13      | 13/14      | 14/15 | 15/16 | 16/17 | 17/18 | Beyond       | Total     |
|--|-----------|-------------|-------|------------|------------|-------|-------|-------|-------|--------------|-----------|
| 3691   | HBP       | CON         |       |            | -4,011,250 |       |       |       |       | 4,011,250    |           |
|  |           | Local Match |       |            |            |       |       |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |           |             |       |            |            |       |       |       |       | Total: _____ |           |
| 3691   | HBP       | CON         |       | -4,011,250 | 4,011,250  |       |       |       |       |              |           |
|  |           | Local Match |       |            |            |       |       |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |       |            |            |       |       |       |       | Total: _____ |           |
| 3691   | HBP       | CON         |       | 4,011,250  |            |       |       |       |       |              | 4,011,250 |
|  |           | Local Match |       |            |            |       |       |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.                       |           |             |       |            |            |       |       |       |       | Total: _____ |           |

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District: 10      County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 405,000        |       |       |       |       |       |                |                  | 405,000          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 2,268,000        | 2,268,000        |
| <b>Total</b>         | <b>405,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,268,000</b> | <b>2,923,000</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 405,000        |       |       |       |       |       | 250,000        | 2,268,000        | 2,923,000        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>405,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,268,000</b> | <b>2,923,000</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 405,000        |       |       |       |       |       |                |                  | 405,000          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>405,000</b> |       |       |       |       |       |                |                  | <b>405,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3665   | HBP       | PE          | 405,000 |       |       |       |       |       |       |        | 405,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |        |         |
| 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |             |         |       |       |       |       |       |       | Total: | 405,000 |

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 12/13 | 13/14 | 14/15    | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|--|-------------|-------|----------|-------|-------|----------|----------|-------|---------|--------|---------|
| 3665   | HBP         | R/W   |          |       |       |          | -250,000 |       | 250,000 |        |         |
|  | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3665   | HBP         | R/W   |          |       |       | -250,000 | 250,000  |       |         |        |         |
|  | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3665   | HBP         | R/W   |          |       |       | 250,000  | -250,000 |       |         |        |         |
|  | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014.  |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3665   | HBP         | R/W   |          |       |       | -250,000 | 250,000  |       |         |        |         |
|  | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.  |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3665   | HBP         | R/W   | -250,000 |       |       | 250,000  |          |       |         |        |         |
|  | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.   |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3665   | HBP         | R/W   | 250,000  |       |       |          |          |       |         |        | 250,000 |
|  | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.              |             |       |          |       |       |          |          |       |         | Total: | 250,000 |

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 2,268,000 | 2,268,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,268,000 | 2,268,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 12/13      | 13/14 | 14/15 | 15/16      | 16/17 | 17/18 | Beyond    | Total     |
|---------------------------|-------------|--|-------|------------|-------|-------|------------|-------|-------|-----------|-----------|
| 3665                      | HBP         | CON  |       |            |       |       | -2,268,000 |       |       | 2,268,000 |           |
|                           | Local Match |  |       |            |       |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |            |       |       |            |       |       | Total:    |           |
| 3665                      | HBP         | CON  |       | -2,268,000 |       |       | 2,268,000  |       |       |           |           |
|                           | Local Match |  |       |            |       |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.   |       |            |       |       |            |       |       | Total:    |           |
| 3665                      | HBP         | CON  |       | 2,268,000  |       |       |            |       |       |           | 2,268,000 |
|                           | Local Match |  |       |            |       |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |            |       |       |            |       |       | Total:    | 2,268,000 |

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 600,750        |       |       |       |       |       |                |                  | 600,750          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 3,364,200        | 3,364,200        |
| <b>Total</b>         | <b>600,750</b> |       |       |       |       |       | <b>250,000</b> | <b>3,364,200</b> | <b>4,214,950</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 600,750        |       |       |       |       |       | 250,000        | 3,364,200        | 4,214,950        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>600,750</b> |       |       |       |       |       | <b>250,000</b> | <b>3,364,200</b> | <b>4,214,950</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 600,750        |       |       |       |       |       |                |                  | 600,750          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>600,750</b> |       |       |       |       |       |                |                  | <b>600,750</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond        | Total          |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3668   | HBP       | PE          | 600,750 |       |       |       |       |       |       |               | 600,750        |
|  |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |                |
| 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |                |
| 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |             |         |       |       |       |       |       |       |               |                |
|  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>600,750</b> |

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 12/13 | 13/14 | 14/15    | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|---|-------------|-------|----------|-------|-------|----------|----------|-------|---------|--------|---------|
| 3668  | HBP         | R/W   |          |       |       |          | -250,000 |       | 250,000 |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                               |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3668  | HBP         | R/W   |          |       |       | -250,000 | 250,000  |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                              |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3668  | HBP         | R/W   |          |       |       | 250,000  | -250,000 |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014.                                       |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3668  | HBP         | R/W   |          |       |       | -250,000 | 250,000  |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                               |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3668  | HBP         | R/W   | -250,000 |       |       | 250,000  |          |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.  |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3668  | HBP         | R/W   | 250,000  |       |       |          |          |       |         |        | 250,000 |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. |             |       |          |       |       |          |          |       |         | Total: | 250,000 |

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 3,364,200 | 3,364,200 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 3,364,200 | 3,364,200 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 12/13      | 13/14 | 14/15 | 15/16      | 16/17 | 17/18 | Beyond    | Total     |
|---------------------------|-------------|--|-------|------------|-------|-------|------------|-------|-------|-----------|-----------|
| 3668                      | HBP         | CON  |       |            |       |       | -3,364,200 |       |       | 3,364,200 |           |
|                           | Local Match |  |       |            |       |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |            |       |       |            |       |       | Total:    |           |
| 3668                      | HBP         | CON  |       | -3,364,200 |       |       | 3,364,200  |       |       |           |           |
|                           | Local Match |  |       |            |       |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.   |       |            |       |       |            |       |       | Total:    |           |
| 3668                      | HBP         | CON  |       | 3,364,200  |       |       |            |       |       |           | 3,364,200 |
|                           | Local Match |  |       |            |       |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.        |       |            |       |       |            |       |       | Total:    | 3,364,200 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 357,000        |       |       |       |       |       |                |                  | 357,000          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 2,002,000        | 2,002,000        |
| <b>Total</b>         | <b>357,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,002,000</b> | <b>2,609,000</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 357,000        |       |       |       |       |       | 250,000        | 2,002,000        | 2,609,000        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>357,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,002,000</b> | <b>2,609,000</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 357,000        |       |       |       |       |       |                |                  | 357,000          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>357,000</b> |       |       |       |       |       |                |                  | <b>357,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3680   | HBP       | PE          | 357,000 |       |       |       |       |       |       |        | 357,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |        |         |
| 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |             |         |       |       |       |       |       |       |        |         |
|  |           |             |         |       |       |       |       |       |       | Total: | 357,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior    | 12/13 | 13/14 | 14/15    | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|---|-------------|-------|----------|-------|-------|----------|----------|-------|---------|--------|---------|
| 3680  | HBP         | R/W   |          |       |       |          | -250,000 |       | 250,000 |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                               |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3680  | HBP         | R/W   |          |       |       | -250,000 | 250,000  |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                               |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3680  | HBP         | R/W   | -250,000 |       |       | 250,000  |          |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.  |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3680  | HBP         | R/W   | 250,000  |       |       |          |          |       |         |        | 250,000 |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |             |       |          |       |       |          |          |       |         | Total: | 250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,002,000 | 2,002,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,002,000 | 2,002,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16      | 16/17 | 17/18 | Beyond    | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|-------|-------|-----------|-------|
| 3680   | HBP         | CON   |       |       |       |       | -2,002,000 |       |       | 2,002,000 |       |
|  | Local Match |       |       |       |       |       |            |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |             |       |       |       |       |       |            |       |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency   | Prior | 12/13      | 13/14 | 14/15 | 15/16     | 16/17 | 17/18 | Beyond | Total                     |
|--|-------|------------|-------|-------|-----------|-------|-------|--------|---------------------------|
| 3680    HBP            CON<br>Local Match  |       | -2,002,000 |       |       | 2,002,000 |       |       |        |                           |
| Fed. Reimb. Rate: 100.00%      9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.  |       |            |       |       |           |       |       |        | Total: _____              |
| 3680    HBP            CON<br>Local Match  |       | 2,002,000  |       |       |           |       |       |        | 2,002,000                 |
| Fed. Reimb. Rate: 100.00%      9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |       |            |       |       |           |       |       |        | Total: _____<br>2,002,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/O SR 49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 407,000        |       |       |       |       |       |                |                  | 407,000          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 2,282,000        | 2,282,000        |
| <b>Total</b>         | <b>407,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,282,000</b> | <b>2,939,000</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 407,000        |       |       |       |       |       | 250,000        | 2,282,000        | 2,939,000        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>407,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,282,000</b> | <b>2,939,000</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 407,000        |       |       |       |       |       |                |                  | 407,000          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>407,000</b> |       |       |       |       |       |                |                  | <b>407,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3681   | HBP       | PE          | 407,000 |       |       |       |       |       |       |        | 407,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |        |         |
| 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |             |         |       |       |       |       |       |       |        |         |
|  |           |             |         |       |       |       |       |       |       | Total: | 407,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| Total               |       |       |       |       |       |       | 250,000 |        | 250,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior    | 12/13   | 13/14 | 14/15    | 15/16    | 16/17 | 17/18   | Beyond  | Total   |
|---------------------------|-------------|-------|----------|---------|-------|----------|----------|-------|---------|---|---------|
| 3681                      | HBP         | R/W   |          |         |       |          | -250,000 |       | 250,000 |   |         |
|                           | Local Match |       |          |         |       |          |          |       |         |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |          |         |       |          |          |       |         | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                               |         |
|                           |             |       |          |         |       |          |          |       |         | Total:  |         |
| 3681                      | HBP         | R/W   |          |         |       | -250,000 | 250,000  |       |         |   |         |
|                           | Local Match |       |          |         |       |          |          |       |         |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |          |         |       |          |          |       |         | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                               |         |
|                           |             |       |          |         |       |          |          |       |         | Total:  |         |
| 3681                      | HBP         | R/W   | -250,000 |         |       | 250,000  |          |       |         |   |         |
|                           | Local Match |       |          |         |       |          |          |       |         |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |          |         |       |          |          |       |         | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.  |         |
|                           |             |       |          |         |       |          |          |       |         | Total:  |         |
| 3681                      | HBP         | R/W   |          | 250,000 |       |          |          |       |         |   | 250,000 |
|                           | Local Match |       |          |         |       |          |          |       |         |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |          |         |       |          |          |       |         | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |
|                           |             |       |          |         |       |          |          |       |         | Total:  | 250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,282,000 | 2,282,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,282,000 | 2,282,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16      | 16/17 | 17/18 | Beyond   | Total |
|---------------------------|-------------|-------|-------|-------|-------|-------|------------|-------|-------|--|-------|
| 3681                      | HBP         | CON   |       |       |       |       | -2,282,000 |       |       | 2,282,000  |       |
|                           | Local Match |       |       |       |       |       |            |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |       |            |       |       | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |
|                           |             |       |       |       |       |       |            |       |       | Total:   |       |

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District: 10      County: Calaveras

| Responsible Agency   | Prior | 12/13      | 13/14 | 14/15 | 15/16     | 16/17 | 17/18 | Beyond | Total                     |
|--|-------|------------|-------|-------|-----------|-------|-------|--------|---------------------------|
| 3681    HBP            CON<br>Local Match  |       | -2,282,000 |       |       | 2,282,000 |       |       |        |                           |
| Fed. Reimb. Rate: 100.00%      9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.  |       |            |       |       |           |       |       |        | Total: _____              |
| 3681    HBP            CON<br>Local Match  |       | 2,282,000  |       |       |           |       |       |        | 2,282,000                 |
| Fed. Reimb. Rate: 100.00%      9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |       |            |       |       |           |       |       |        | Total: _____<br>2,282,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 360,000        |       |       |       |       |       |                |                  | 360,000          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 2,016,000        | 2,016,000        |
| <b>Total</b>         | <b>360,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,016,000</b> | <b>2,626,000</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 360,000        |       |       |       |       |       | 250,000        | 2,016,000        | 2,626,000        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>360,000</b> |       |       |       |       |       | <b>250,000</b> | <b>2,016,000</b> | <b>2,626,000</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 360,000        |       |       |       |       |       |                |                  | 360,000          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>360,000</b> |       |       |       |       |       |                |                  | <b>360,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3684   | HBP       | PE          | 360,000 |       |       |       |       |       |       |        | 360,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |        |         |
| 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |             |         |       |       |       |       |       |       |        |         |
|  |           |             |         |       |       |       |       |       |       | Total: | 360,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 12/13 | 13/14 | 14/15    | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|---|-------------|-------|----------|-------|-------|----------|----------|-------|---------|--------|---------|
| 3684  | HBP         | R/W   |          |       |       |          | -250,000 |       | 250,000 |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                               |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3684  | HBP         | R/W   |          |       |       | -250,000 | 250,000  |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                               |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3684  | HBP         | R/W   | -250,000 |       |       | 250,000  |          |       |         |        |         |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.  |             |       |          |       |       |          |          |       |         | Total: | _____   |
| 3684  | HBP         | R/W   | 250,000  |       |       |          |          |       |         |        | 250,000 |
|   | Local Match |       |          |       |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. |             |       |          |       |       |          |          |       |         | Total: | 250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,016,000 | 2,016,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,016,000 | 2,016,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 12/13 | 13/14      | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total |
|---|-------------|-------|-------|-------|------------|-------|-------|-------|-------|-----------|-------|
| 3684  | HBP         | CON   |       |       | -2,016,000 |       |       |       |       | 2,016,000 |       |
|   | Local Match |       |       |       |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |             |       |       |       |            |       |       |       |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency                        | Prior  | 12/13      | 13/14     | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total     |
|---|--|------------|-----------|-------|-------|-------|-------|--------|-----------|
| 3684    HBP            CON<br>Local Match |  | -2,016,000 | 2,016,000 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |           |       |       |       |       | Total: |           |
| 3684    HBP            CON<br>Local Match |  | 2,016,000  |           |       |       |       |       |        | 2,016,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.  |            |           |       |       |       |       | Total: | 2,016,000 |

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

| Phase Summary:       | Prior          | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 100,000        |       | 510,000        |       |       |       |                |                  | 610,000          |
| R/W                  |                |       |                |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |                |       |       |       |                | 3,416,000        | 3,416,000        |
| <b>Total</b>         | <b>100,000</b> |       | <b>510,000</b> |       |       |       | <b>250,000</b> | <b>3,416,000</b> | <b>4,276,000</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 100,000        |       | 510,000        |       |       |       | 250,000        | 3,416,000        | 4,276,000        |
| Local Match          |                |       |                |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |                |       |       |       |                |                  |                  |
| Local AC             |                |       |                |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>100,000</b> |       | <b>510,000</b> |       |       |       | <b>250,000</b> | <b>3,416,000</b> | <b>4,276,000</b> |
| PE Summary:          | Prior          | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 100,000        |       | 510,000        |       |       |       |                |                  | 610,000          |
| Local Match          |                |       |                |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |                |       |       |       |                |                  |                  |
| Local AC             |                |       |                |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>100,000</b> |       | <b>510,000</b> |       |       |       |                |                  | <b>610,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13    | 13/14    | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total    |
|--|-----------|-------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| 3859   | HBP       | PE          |       |          | 510,000  |       |       |       |       |        | 510,000  |
|  |           | Local Match |       |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace. |           |             |       |          |          |       |       |       |       | Total: | 510,000  |
| 3859   | HBP       | PE          |       |          | -510,000 |       |       |       |       |        | -510,000 |
|  |           | Local Match |       |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace. |           |             |       |          |          |       |       |       |       | Total: | -510,000 |
| 3859   | HBP       | PE          |       | -510,000 | 510,000  |       |       |       |       |        |          |
|  |           | Local Match |       |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.                |           |             |       |          |          |       |       |       |       | Total: |          |

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District: 10 County: Calaveras

| Responsible Agency        | Prior  | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total          |
|---------------------------|--|---------|-------|-------|-------|-------|-------|--------|----------------|
| 3859 HBP PE               | 100,000  | 510,000 |       |       |       |       |       |        | 610,000        |
| Local Match               |  |         |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP. |         |       |       |       |       |       |        | Total: 610,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$       |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match  |       |       |       |       |       |       |         |        |         |
| LSSRP Bond   |       |       |       |       |       |       |         |        |         |
| Local AC     |       |       |       |       |       |       |         |        |         |
| Total        |       |       |       |       |       |       | 250,000 |        | 250,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16    | 16/17 | 17/18   | Beyond | Total        |
|---------------------------|---|-------|-------|-------|-------|-------|----------|-------|---------|--------|--------------|
| 3859                      | HBP   | R/W   |       |       |       |       | -250,000 |       | 250,000 |        |              |
|                           | Local Match   |       |       |       |       |       |          |       |         |        |              |
| Fed. Reimb. Rate: 100.00% | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. |       |       |       |       |       |          |       |         |        |              |
|                           |   |       |       |       |       |       |          |       |         |        | Total: _____ |

New!

|                           |  |     |  |  |          |  |         |  |  |  |              |
|---------------------------|--|-----|--|--|----------|--|---------|--|--|--|--------------|
| 3859                      | HBP  | R/W |  |  | -250,000 |  | 250,000 |  |  |  |              |
|                           | Local Match  |     |  |  |          |  |         |  |  |  |              |
| Fed. Reimb. Rate: 100.00% | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. |     |  |  |          |  |         |  |  |  |              |
|                           |  |     |  |  |          |  |         |  |  |  | Total: _____ |

|                           |  |     |  |  |         |  |  |  |  |  |                |
|---------------------------|--|-----|--|--|---------|--|--|--|--|--|----------------|
| 3859                      | HBP  | R/W |  |  | 250,000 |  |  |  |  |  | 250,000        |
|                           | Local Match  |     |  |  |         |  |  |  |  |  |                |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP. |     |  |  |         |  |  |  |  |  |                |
|                           |  |     |  |  |         |  |  |  |  |  | Total: 250,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,416,000 | 3,416,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,416,000 | 3,416,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16      | 16/17 | 17/18 | Beyond    | Total        |
|---------------------------|---|-------|-------|-------|-------|-------|------------|-------|-------|-----------|--------------|
| 3859                      | HBP   | CON   |       |       |       |       | -3,416,000 |       |       | 3,416,000 |              |
|                           | Local Match   |       |       |       |       |       |            |       |       |           |              |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. |       |       |       |       |       |            |       |       |           |              |
|                           |   |       |       |       |       |       |            |       |       |           | Total: _____ |

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District: 10      County: Calaveras

| Responsible Agency                        | Prior  | 12/13 | 13/14 | 14/15 | 15/16     | 16/17 | 17/18 | Beyond | Total     |
|---|--|-------|-------|-------|-----------|-------|-------|--------|-----------|
| 3859    HBP            CON<br>Local Match |  |       |       |       | 3,416,000 |       |       |        | 3,416,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).               |       |       |       |           |       |       | Total: | 3,416,000 |
|   | 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP. |       |       |       |           |       |       |        |           |

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 398,750        |       |       |       |       |       |                |                  | 398,750          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 2,233,000        | 2,233,000        |
| <b>Total</b>         | <b>398,750</b> |       |       |       |       |       | <b>250,000</b> | <b>2,233,000</b> | <b>2,881,750</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 398,750        |       |       |       |       |       | 250,000        | 2,233,000        | 2,881,750        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>398,750</b> |       |       |       |       |       | <b>250,000</b> | <b>2,233,000</b> | <b>2,881,750</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 398,750        |       |       |       |       |       |                |                  | 398,750          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>398,750</b> |       |       |       |       |       |                |                  | <b>398,750</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3708   | HBP       | PE          | 398,750 |       |       |       |       |       |       |        | 398,750 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       | Total: | 398,750 |
| 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |           |             |         |       |       |       |       |       |       |        |         |
| 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |           |             |         |       |       |       |       |       |       |        |         |

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior    | 12/13 | 13/14 | 14/15 | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|--|-----------|-------------|----------|-------|-------|-------|----------|-------|---------|--------|---------|
| 3708   | HBP       | R/W         |          |       |       |       | -250,000 |       | 250,000 |        |         |
|  |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |           |             |          |       |       |       |          |       |         | Total: | _____   |
| 3708   | HBP       | R/W         | -250,000 |       |       |       | 250,000  |       |         |        |         |
|  |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.   |           |             |          |       |       |       |          |       |         | Total: | _____   |
| 3708   | HBP       | R/W         | 250,000  |       |       |       |          |       |         |        | 250,000 |
|  |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |           |             |          |       |       |       |          |       |         | Total: | 250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,233,000 | 2,233,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,233,000 | 2,233,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior      | 12/13     | 13/14      | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total |
|--|-----------|-------------|------------|-----------|------------|-------|-------|-------|-------|-----------|-------|
| 3708   | HBP       | CON         |            |           | -2,233,000 |       |       |       |       | 2,233,000 |       |
|  |           | Local Match |            |           |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |           |             |            |           |            |       |       |       |       | Total:    | _____ |
| 3708   | HBP       | CON         | -2,233,000 | 2,233,000 |            |       |       |       |       |           |       |
|  |           | Local Match |            |           |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |            |           |            |       |       |       |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency                        | Prior  | 12/13     | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total     |
|---|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3708    HBP            CON<br>Local Match |  | 2,233,000 |       |       |       |       |       |        | 2,233,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |           |       |       |       |       |       | Total: | 2,233,000 |
|   | 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |           |       |       |       |       |       |        |           |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(065)

| Phase Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE             | 348,750        |       |       |       |       |       |                |                  | 348,750          |
| R/W            |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON            |                |       |       |       |       |       |                | 1,953,000        | 1,953,000        |
| <b>Total</b>   | <b>348,750</b> |       |       |       |       |       | <b>250,000</b> | <b>1,953,000</b> | <b>2,551,750</b> |

| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| Fed \$               | 348,750        |       |       |       |       |       | 250,000        | 1,953,000        | 2,551,750        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>348,750</b> |       |       |       |       |       | <b>250,000</b> | <b>1,953,000</b> | <b>2,551,750</b> |

| PE Summary:  | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 348,750        |       |       |       |       |       |       |        | 348,750        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>348,750</b> |       |       |       |       |       |       |        | <b>348,750</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---------|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3697    | HBP       | PE          | 348,750 |       |       |       |       |       |       |        | 348,750 |
|         |           | Local Match |         |       |       |       |       |       |       |        |         |

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 348,750

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| Total               |       |       |       |       |       |       | 250,000 |        | 250,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 12/13   | 13/14 | 14/15    | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|--|-------------|-------|----------|---------|-------|----------|----------|-------|---------|--------|---------|
| 3697   | HBP         | R/W   |          |         |       |          | -250,000 |       | 250,000 |        |         |
|  | Local Match |       |          |         |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.   |             |       |          |         |       |          |          |       |         | Total: | _____   |
| 3697   | HBP         | R/W   |          |         |       | -250,000 | 250,000  |       |         |        |         |
|  | Local Match |       |          |         |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.   |             |       |          |         |       |          |          |       |         | Total: | _____   |
| 3697   | HBP         | R/W   | -250,000 |         |       | 250,000  |          |       |         |        |         |
|  | Local Match |       |          |         |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.   |             |       |          |         |       |          |          |       |         | Total: | _____   |
| 3697   | HBP         | R/W   |          | 250,000 |       |          |          |       |         |        | 250,000 |
|  | Local Match |       |          |         |       |          |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |             |       |          |         |       |          |          |       |         | Total: | 250,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,953,000 | 1,953,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,953,000 | 1,953,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16      | 16/17 | 17/18 | Beyond    | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|-------|-------|-----------|-------|
| 3697   | HBP         | CON   |       |       |       |       | -1,953,000 |       |       | 1,953,000 |       |
|  | Local Match |       |       |       |       |       |            |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |             |       |       |       |       |       |            |       |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency  | Prior | 12/13      | 13/14 | 14/15 | 15/16     | 16/17 | 17/18 | Beyond | Total                     |
|---|-------|------------|-------|-------|-----------|-------|-------|--------|---------------------------|
| 3697    HBP            CON<br>Local Match   |       | -1,953,000 |       |       | 1,953,000 |       |       |        |                           |
| Fed. Reimb. Rate: 100.00%      9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.   |       |            |       |       |           |       |       |        | Total: _____              |
| 3697    HBP            CON<br>Local Match   |       | 1,953,000  |       |       |           |       |       |        | 1,953,000                 |
| Fed. Reimb. Rate: 100.00%      9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |       |            |       |       |           |       |       |        | Total: _____<br>1,953,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0065, ROLLER BYPASS ROAD OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(066)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 337,500        |       |       |       |       |       |                |                  | 337,500          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 1,890,000        | 1,890,000        |
| <b>Total</b>         | <b>337,500</b> |       |       |       |       |       | <b>250,000</b> | <b>1,890,000</b> | <b>2,477,500</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 337,500        |       |       |       |       |       | 250,000        | 1,890,000        | 2,477,500        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>337,500</b> |       |       |       |       |       | <b>250,000</b> | <b>1,890,000</b> | <b>2,477,500</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 337,500        |       |       |       |       |       |                |                  | 337,500          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>337,500</b> |       |       |       |       |       |                |                  | <b>337,500</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13    | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total    |
|---|-----------|-------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 3678  | HBP       | PE          |       | 337,500  |       |       |       |       |       |        | 337,500  |
|   |           | Local Match |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% 1/29/2013 Linda Newton: Local agency decided to keep the project.   |           |             |       |          |       |       |       |       |       | Total: | 337,500  |
| 3678  | HBP       | PE          |       | -337,500 |       |       |       |       |       |        | -337,500 |
|   |           | Local Match |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: PE funds to be deobligated and project will be dropped, per local agency's request on the 2012 HBP surveys.            |           |             |       |          |       |       |       |       |       | Total: | -337,500 |
| 3678  | HBP       | PE          |       | 337,500  |       |       |       |       |       |        | 337,500  |
|   |           | Local Match |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |           |             |       |          |       |       |       |       |       | Total: | 337,500  |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior    | 12/13 | 13/14 | 14/15 | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|---|-----------|-------------|----------|-------|-------|-------|----------|-------|---------|--------|---------|
| 3678  | HBP       | R/W         |          |       |       |       | -250,000 |       | 250,000 |        |         |
|   |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                               |           |             |          |       |       |       |          |       |         | Total: | _____   |
| 3678  | HBP       | R/W         | -250,000 |       |       |       | 250,000  |       |         |        |         |
|   |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.  |           |             |          |       |       |       |          |       |         | Total: | _____   |
| 3678  | HBP       | R/W         | 250,000  |       |       |       |          |       |         |        | 250,000 |
|   |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |           |             |          |       |       |       |          |       |         | Total: | 250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,890,000 | 1,890,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,890,000 | 1,890,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior      | 12/13     | 13/14      | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total |
|--|-----------|-------------|------------|-----------|------------|-------|-------|-------|-------|-----------|-------|
| 3678   | HBP       | CON         |            |           | -1,890,000 |       |       |       |       | 1,890,000 |       |
|  |           | Local Match |            |           |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |           |             |            |           |            |       |       |       |       | Total:    | _____ |
| 3678   | HBP       | CON         | -1,890,000 | 1,890,000 |            |       |       |       |       |           |       |
|  |           | Local Match |            |           |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |            |           |            |       |       |       |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency                        | Prior  | 12/13     | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total     |
|---|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3678    HBP            CON<br>Local Match |  | 1,890,000 |       |       |       |       |       |        | 1,890,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |       |       |       |       |       | Total: | 1,890,000 |
|   | 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |       |       |       |       |       |        |           |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

| Phase Summary:       | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 417,500        |       |       |       |       |       |                |                  | 417,500          |
| R/W                  |                |       |       |       |       |       | 250,000        |                  | 250,000          |
| CON                  |                |       |       |       |       |       |                | 2,338,000        | 2,338,000        |
| <b>Total</b>         | <b>417,500</b> |       |       |       |       |       | <b>250,000</b> | <b>2,338,000</b> | <b>3,005,500</b> |
| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 417,500        |       |       |       |       |       | 250,000        | 2,338,000        | 3,005,500        |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>417,500</b> |       |       |       |       |       | <b>250,000</b> | <b>2,338,000</b> | <b>3,005,500</b> |
| PE Summary:          | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 417,500        |       |       |       |       |       |                |                  | 417,500          |
| Local Match          |                |       |       |       |       |       |                |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |                |                  |                  |
| Local AC             |                |       |       |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>417,500</b> |       |       |       |       |       |                |                  | <b>417,500</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3686   | HBP       | PE          | 417,500 |       |       |       |       |       |       |        | 417,500 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |        |         |
| 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.  |           |             |         |       |       |       |       |       |       |        |         |
|  |           |             |         |       |       |       |       |       |       | Total: | 417,500 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 250,000 |        | 250,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 250,000 |        | 250,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior    | 12/13 | 13/14 | 14/15 | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|---|-----------|-------------|----------|-------|-------|-------|----------|-------|---------|--------|---------|
| 3686  | HBP       | R/W         |          |       |       |       | -250,000 |       | 250,000 |        |         |
|   |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                               |           |             |          |       |       |       |          |       |         | Total: | _____   |
| 3686  | HBP       | R/W         | -250,000 |       |       |       | 250,000  |       |         |        |         |
|   |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.  |           |             |          |       |       |       |          |       |         | Total: | _____   |
| 3686  | HBP       | R/W         | 250,000  |       |       |       |          |       |         |        | 250,000 |
|   |           | Local Match |          |       |       |       |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. |           |             |          |       |       |       |          |       |         | Total: | 250,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,338,000 | 2,338,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,338,000 | 2,338,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior      | 12/13     | 13/14      | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total |
|--|-----------|-------------|------------|-----------|------------|-------|-------|-------|-------|-----------|-------|
| 3686   | HBP       | CON         |            |           | -2,338,000 |       |       |       |       | 2,338,000 |       |
|  |           | Local Match |            |           |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |           |             |            |           |            |       |       |       |       | Total:    | _____ |
| 3686   | HBP       | CON         | -2,338,000 | 2,338,000 |            |       |       |       |       |           |       |
|  |           | Local Match |            |           |            |       |       |       |       |           |       |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |            |           |            |       |       |       |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Calaveras

| Responsible Agency                        | Prior   | 12/13     | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total  |
|---|---|-----------|-------|-------|-------|-------|-------|--------|--|
| 3686    HBP            CON<br>Local Match |   | 2,338,000 |       |       |       |       |       |        | 2,338,000  |
| Fed. Reimb. Rate: 100.00%                 | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. |           |       |       |       |       |       | Total: | <hr style="width: 50px; margin-left: auto; margin-right: 0;"/> 2,338,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. Replace existing 1 lane bridge with new 2 lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(075)

| Phase Summary:       | Prior         | 12/13 | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond           | Total            |
|----------------------|---------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 97,750        |       |       |       | 525,000        |       |       |                  | 622,750          |
| R/W                  |               |       |       |       | 50,000         |       |       |                  | 50,000           |
| CON                  |               |       |       |       |                |       |       | 2,100,000        | 2,100,000        |
| <b>Total</b>         | <b>97,750</b> |       |       |       | <b>575,000</b> |       |       | <b>2,100,000</b> | <b>2,772,750</b> |
| Fund Source Summary: | Prior         | 12/13 | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond           | Total            |
| Fed \$               | 97,750        |       |       |       | 575,000        |       |       | 2,100,000        | 2,772,750        |
| Local Match          |               |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |               |       |       |       |                |       |       |                  |                  |
| Local AC             |               |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>97,750</b> |       |       |       | <b>575,000</b> |       |       | <b>2,100,000</b> | <b>2,772,750</b> |
| PE Summary:          | Prior         | 12/13 | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond           | Total            |
| Fed \$               | 97,750        |       |       |       | 525,000        |       |       |                  | 622,750          |
| Local Match          |               |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |               |       |       |       |                |       |       |                  |                  |
| Local AC             |               |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>97,750</b> |       |       |       | <b>525,000</b> |       |       |                  | <b>622,750</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14    | 14/15    | 15/16   | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|-------|----------|----------|---------|-------|-------|--------|---------|
| 3613  | HBP       | PE          |       |       |          | -525,000 | 525,000 |       |       |        |         |
|   |           | Local Match |       |       |          |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). |           |             |       |       |          |          |         |       |       |        |         |
| 3613  | HBP       | PE          |       |       | -525,000 | 525,000  |         |       |       |        |         |
|   |           | Local Match |       |       |          |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/12/2014 Eileen Crawford: Revised funding as requested in September 2014 survey.   |           |             |       |       |          |          |         |       |       |        |         |
| 3613  | HBP       | PE          |       |       | 525,000  |          |         |       |       |        | 525,000 |
|   |           | Local Match |       |       |          |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.  |           |             |       |       |          |          |         |       |       |        |         |
| <b>Total:</b>   |           |             |       |       |          |          |         |       |       |        |         |

## 2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

| Responsible Agency        | Prior  | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total  |
|---------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3613 HBP PE               | 97,750   |       |       |       |       |       |       |        | 97,750 |
| Local Match               |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project. |       |       |       |       |       |       | Total: | 97,750 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16  | 16/17 | 17/18 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 50,000 |       |       |        | 50,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16  | 16/17 | 17/18 | Beyond | Total  |
|---------------------------|---|-------------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 3613                      | HBP   | R/W         |       |       |       | -50,000 | 50,000 |       |       |        |        |
|                           |   | Local Match |       |       |       |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                                       |             |       |       |       |         |        |       |       | Total: |        |
| 3613                      | HBP   | R/W         |       |       |       | 50,000  |        |       |       |        | 50,000 |
|                           |   | Local Match |       |       |       |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/20/2012 Linda Newton: Added new phase as requested in September 2012 survey. |             |       |       |       |         |        |       |       | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,100,000 | 2,100,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,100,000 | 2,100,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17      | 17/18 | Beyond     | Total   |
|---------------------------|---|-------------|-------|-------|-------|-------|-------|------------|-------|------------|---------|
| 3613                      | HBP   | CON         |       |       |       |       |       | -2,100,000 |       | 2,100,000  |         |
|                           |   | Local Match |       |       |       |       |       |            |       |            |         |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       |            |       | Total:     |         |
| 3613                      | HBP   | CON         |       |       |       |       |       | 2,100,000  |       | -2,000,000 | 100,000 |
|                           |   | Local Match |       |       |       |       |       |            |       |            |         |
| Fed. Reimb. Rate: 100.00% | 9/12/2014 Eileen Crawford: Revised funding as requested in September 2014 survey.   |             |       |       |       |       |       |            |       | Total:     | 100,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 09      County: Inyo

| Responsible Agency                        | Prior   | 12/13    | 13/14    | 14/15 | 15/16      | 16/17 | 17/18 | Beyond    | Total     |
|---|---|----------|----------|-------|------------|-------|-------|-----------|-----------|
| 3613    HBP            CON<br>Local Match |   |          |          |       | -2,000,000 |       |       | 2,000,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. NEPA is not clear.   |          |          |       |            |       |       | Total:    |           |
| 3613    HBP            CON<br>Local Match |   |          |          |       | 2,000,000  |       |       | -488,750  | 1,511,250 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/20/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.  |          |          |       |            |       |       | Total:    | 1,511,250 |
| 3613    HBP            CON<br>Local Match |   |          | -488,750 |       |            |       |       | 488,750   |           |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |          |          |       |            |       |       | Total:    |           |
| 3613    HBP            CON<br>Local Match |   | -488,750 | 488,750  |       |            |       |       |           |           |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |       |            |       |       | Total:    |           |
| 3613    HBP            CON<br>Local Match |   |          | 488,750  |       |            |       |       |           | 488,750   |
| Fed. Reimb. Rate: 100.00%                 | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project.  |          |          |       |            |       |       | Total:    | 488,750   |

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District: 09 County: Inyo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

| Phase Summary:       | Prior         | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
|----------------------|---------------|-------|----------------|-------|-------|-------|----------------|------------------|------------------|
| PE                   | 97,750        |       | 462,250        |       |       |       |                |                  | 560,000          |
| R/W                  |               |       |                |       |       |       | 200,000        |                  | 200,000          |
| CON                  |               |       |                |       |       |       |                | 2,940,000        | 2,940,000        |
| <b>Total</b>         | <b>97,750</b> |       | <b>462,250</b> |       |       |       | <b>200,000</b> | <b>2,940,000</b> | <b>3,700,000</b> |
| Fund Source Summary: | Prior         | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 97,750        |       | 462,250        |       |       |       | 200,000        | 2,940,000        | 3,700,000        |
| Local Match          |               |       |                |       |       |       |                |                  |                  |
| LSSRP Bond           |               |       |                |       |       |       |                |                  |                  |
| Local AC             |               |       |                |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>97,750</b> |       | <b>462,250</b> |       |       |       | <b>200,000</b> | <b>2,940,000</b> | <b>3,700,000</b> |
| PE Summary:          | Prior         | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18          | Beyond           | Total            |
| Fed \$               | 97,750        |       | 462,250        |       |       |       |                |                  | 560,000          |
| Local Match          |               |       |                |       |       |       |                |                  |                  |
| LSSRP Bond           |               |       |                |       |       |       |                |                  |                  |
| Local AC             |               |       |                |       |       |       |                |                  |                  |
| <b>Total</b>         | <b>97,750</b> |       | <b>462,250</b> |       |       |       |                |                  | <b>560,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior  | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|--------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3614   | HBP       | PE          |        |       | -62,750 |       |       |       |       |        | -62,750 |
|  |           | Local Match |        |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.   |           |             |        |       |         |       |       |       |       | Total: | -62,750 |
| 3614   | HBP       | PE          |        |       | 525,000 |       |       |       |       |        | 525,000 |
|  |           | Local Match |        |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.  |           |             |        |       |         |       |       |       |       | Total: | 525,000 |
| 3614   | HBP       | PE          | 97,750 |       |         |       |       |       |       |        | 97,750  |
|  |           | Local Match |        |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project. |           |             |        |       |         |       |       |       |       | Total: | 97,750  |

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District: 09 County: Inyo

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 200,000 |        | 200,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| <b>Total</b>        |       |       |       |       |       |       | 200,000 |        | 200,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16    | 16/17 | 17/18   | Beyond | Total   |
|---|-----------|-------------|-------|-------|-------|---------|----------|-------|---------|--------|---------|
| 3614  | HBP       | R/W         |       |       |       |         | -200,000 |       | 200,000 |        |         |
|   |           | Local Match |       |       |       |         |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                                       |           |             |       |       |       |         |          |       |         | Total: | _____   |
| 3614  | HBP       | R/W         |       |       |       |         | 150,000  |       |         |        | 150,000 |
|   |           | Local Match |       |       |       |         |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/12/2014 Eileen Crawford: per 2014 Survey  |           |             |       |       |       |         |          |       |         | Total: | _____   |
| 3614  | HBP       | R/W         |       |       |       | -50,000 | 50,000   |       |         |        |         |
|   |           | Local Match |       |       |       |         |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                                       |           |             |       |       |       |         |          |       |         | Total: | _____   |
| 3614  | HBP       | R/W         |       |       |       | 50,000  |          |       |         |        | 50,000  |
|   |           | Local Match |       |       |       |         |          |       |         |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey. |           |             |       |       |       |         |          |       |         | Total: | _____   |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,940,000 | 2,940,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,940,000 | 2,940,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17      | 17/18 | Beyond    | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|------------|-------|-----------|-------|
| 3614  | HBP       | CON         |       |       |       |       |       | -2,940,000 |       | 2,940,000 |       |
|   |           | Local Match |       |       |       |       |       |            |       |           |       |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |       |       |       |       |       |            |       | Total:    | _____ |

## 2012/13-2017/18 Highway Bridge Program

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District: 09      County: Inyo

| Responsible Agency          | Prior   | 12/13    | 13/14    | 14/15 | 15/16      | 16/17     | 17/18 | Beyond     | Total     |
|-----------------------------|---|----------|----------|-------|------------|-----------|-------|------------|-----------|
| 3614 HBP CON<br>Local Match |   |          |          |       |            | 2,940,000 |       | -2,000,000 | 940,000   |
| Fed. Reimb. Rate: 100.00%   | 9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.   |          |          |       |            |           |       | Total:     | 940,000   |
| 3614 HBP CON<br>Local Match |   |          |          |       | -2,000,000 |           |       | 2,000,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |          |          |       |            |           |       | Total:     |           |
| 3614 HBP CON<br>Local Match |   |          |          |       | 2,000,000  |           |       | -488,750   | 1,511,250 |
| Fed. Reimb. Rate: 100.00%   | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.  |          |          |       |            |           |       | Total:     | 1,511,250 |
| 3614 HBP CON<br>Local Match |   |          | -488,750 |       |            |           |       | 488,750    |           |
| Fed. Reimb. Rate: 100.00%   | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |          |          |       |            |           |       | Total:     |           |
| 3614 HBP CON<br>Local Match |   | -488,750 | 488,750  |       |            |           |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |       |            |           |       | Total:     |           |
| 3614 HBP CON<br>Local Match |   | 488,750  |          |       |            |           |       |            | 488,750   |
| Fed. Reimb. Rate: 100.00%   | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project.  |          |          |       |            |           |       | Total:     | 488,750   |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

| Phase Summary: | Prior | 12/13          | 13/14 | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
|----------------|-------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE             |       | 370,000        |       |       |       |       |               |                  | 370,000          |
| R/W            |       |                |       |       |       |       | 30,000        |                  | 30,000           |
| CON            |       |                |       |       |       |       |               | 2,070,000        | 2,070,000        |
| <b>Total</b>   |       | <b>370,000</b> |       |       |       |       | <b>30,000</b> | <b>2,070,000</b> | <b>2,470,000</b> |

| Fund Source Summary: | Prior | 12/13          | 13/14 | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| Fed \$               |       | 370,000        |       |       |       |       | 30,000        | 2,070,000        | 2,470,000        |
| Local Match          |       |                |       |       |       |       |               |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |               |                  |                  |
| Local AC             |       |                |       |       |       |       |               |                  |                  |
| <b>Total</b>         |       | <b>370,000</b> |       |       |       |       | <b>30,000</b> | <b>2,070,000</b> | <b>2,470,000</b> |

| PE Summary:  | Prior | 12/13          | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 370,000        |       |       |       |       |       |        | 370,000        |
| Local Match  |       |                |       |       |       |       |       |        |                |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>370,000</b> |       |       |       |       |       |        | <b>370,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---------|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3940    | HBP       | PE          |       | 370,000 |       |       |       |       |       |        | 370,000 |
|         |           | Local Match |       |         |       |       |       |       |       |        |         |

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012.

Revised on 5/3/2012.

Total:  370,000

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 30,000 |        | 30,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 30,000 |        | 30,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18  | Beyond   | Total  |
|---------------------------|-----------|-------------|-------|-------|-------|---------|---------|-------|--------|--|--------|
| 3940                      | HBP       | R/W         |       |       |       |         | -30,000 |       | 30,000 |  |        |
|                           |           | Local Match |       |       |       |         |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |         |         |       |        | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |        |
|                           |           |             |       |       |       |         |         |       |        | Total:   |        |
| 3940                      | HBP       | R/W         |       |       |       | -30,000 | 30,000  |       |        |  |        |
|                           |           | Local Match |       |       |       |         |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |         |         |       |        | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.  |        |
|                           |           |             |       |       |       |         |         |       |        | Total:   |        |
| 3940                      | HBP       | R/W         |       |       |       | 30,000  |         |       |        |  | 30,000 |
|                           |           | Local Match |       |       |       |         |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |         |         |       |        | 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012.<br>Revised on 5/3/2012. |        |
|                           |           |             |       |       |       |         |         |       |        | Total:   | 30,000 |

New!

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 2,070,000 | 2,070,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 2,070,000 | 2,070,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond   | Total     |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--|-----------|
| 3940                      | HBP       | CON         |       |       |       |       |       |       |       | 2,070,000  | 2,070,000 |
|                           |           | Local Match |       |       |       |       |       |       |       |  |           |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |       |       |       | 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012.<br>Revised on 5/3/2012. |           |
|                           |           |             |       |       |       |       |       |       |       | Total:   | 2,070,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|--------|-----------|-----------|
| PE                   |       |       |       |       | 400,000 |       |        |           | 400,000   |
| R/W                  |       |       |       |       |         |       | 40,000 |           | 40,000    |
| CON                  |       |       |       |       |         |       |        | 2,240,000 | 2,240,000 |
| <b>Total</b>         |       |       |       |       | 400,000 |       | 40,000 | 2,240,000 | 2,680,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       |       |       |       | 400,000 |       | 40,000 | 2,240,000 | 2,680,000 |
| Local Match          |       |       |       |       |         |       |        |           |           |
| LSSRP Bond           |       |       |       |       |         |       |        |           |           |
| Local AC             |       |       |       |       |         |       |        |           |           |
| <b>Total</b>         |       |       |       |       | 400,000 |       | 40,000 | 2,240,000 | 2,680,000 |
| PE Summary:          | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       |       |       |       | 400,000 |       |        |           | 400,000   |
| Local Match          |       |       |       |       |         |       |        |           |           |
| LSSRP Bond           |       |       |       |       |         |       |        |           |           |
| Local AC             |       |       |       |       |         |       |        |           |           |
| <b>Total</b>         |       |       |       |       | 400,000 |       |        |           | 400,000   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15    | 15/16   | 16/17 | 17/18 | Beyond   | Total                   |
|---------------------------|-----------|-------------|-------|-------|-------|----------|---------|-------|-------|--|-------------------------|
| 4215                      | HBP       | PE          |       |       |       | -400,000 | 400,000 |       |       |  |                         |
|                           |           | Local Match |       |       |       |          |         |       |       |  |                         |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |          |         |       |       | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.                          | Total: _____            |
| 4215                      | HBP       | PE          |       |       |       | 400,000  |         |       |       |  | 400,000                 |
|                           |           | Local Match |       |       |       |          |         |       |       |  |                         |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |          |         |       |       | 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014. | Total: _____<br>400,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 40,000 |        | 40,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 40,000 |        | 40,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 4215   | HBP       | R/W         |       |       |       |       |       |       | 40,000 |        | 40,000 |
|  |           | Local Match |       |       |       |       |       |       |        |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |        | Total: | 40,000 |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy. |           |             |       |       |       |       |       |       |        |        |        |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4215   | HBP       | CON         |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |       | Total:    | 2,240,000 |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy. |           |             |       |       |       |       |       |       |       |           |           |

## 2012/13-2017/18 Highway Bridge Program

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District: 10      County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

| Phase Summary:       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|-------|-------|--------|-----------|-----------|
| PE                   |       | 262,500 |       |       |       |       |        |           | 262,500   |
| R/W                  |       |         |       |       |       |       | 27,500 |           | 27,500    |
| CON                  |       |         |       |       |       |       |        | 1,470,000 | 1,470,000 |
| <b>Total</b>         |       | 262,500 |       |       |       |       | 27,500 | 1,470,000 | 1,760,000 |
| Fund Source Summary: | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       | 262,500 |       |       |       |       | 27,500 | 1,470,000 | 1,760,000 |
| Local Match          |       |         |       |       |       |       |        |           |           |
| LSSRP Bond           |       |         |       |       |       |       |        |           |           |
| Local AC             |       |         |       |       |       |       |        |           |           |
| <b>Total</b>         |       | 262,500 |       |       |       |       | 27,500 | 1,470,000 | 1,760,000 |
| PE Summary:          | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       | 262,500 |       |       |       |       |        |           | 262,500   |
| Local Match          |       |         |       |       |       |       |        |           |           |
| LSSRP Bond           |       |         |       |       |       |       |        |           |           |
| Local AC             |       |         |       |       |       |       |        |           |           |
| <b>Total</b>         |       | 262,500 |       |       |       |       |        |           | 262,500   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3938  | HBP       | PE          |       | 262,500 |       |       |       |       |       |        | 262,500 |
|   |           | Local Match |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |        |         |
| 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |        |         |
| 4/17/2012 Linda Newton: New eligible project.                         |           |             |       |         |       |       |       |       |       |        |         |
| <b>Total:</b>   |           |             |       |         |       |       |       |       |       |        | 262,500 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 27,500 |        | 27,500 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 27,500 |        | 27,500 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|---------|---------|-------|--------|--------|--------|
| 3938   | HBP       | R/W         |       |       |       |         | -27,500 |       | 27,500 |        |        |
|  |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.      |           |             |       |       |       |         |         |       |        | Total: |        |
| 3938   | HBP       | R/W         |       |       |       | -27,500 | 27,500  |       |        |        |        |
|  |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.      |           |             |       |       |       |         |         |       |        | Total: |        |
| 3938   | HBP       | R/W         |       |       |       | 27,500  |         |       |        |        | 27,500 |
|  |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>4/17/2012 Linda Newton: New eligible project. |           |             |       |       |       |         |         |       |        | Total: | 27,500 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,470,000 | 1,470,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,470,000 | 1,470,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3938   | HBP       | CON         |       |       |       |       |       |       |       | 1,470,000 | 1,470,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>4/17/2012 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,470,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

| Phase Summary:       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total   |
|----------------------|-------|-------|---------|-------|-------|-------|--------|---------|---------|
| PE                   |       |       | 140,000 |       |       |       |        |         | 140,000 |
| R/W                  |       |       |         |       |       |       | 16,000 |         | 16,000  |
| CON                  |       |       |         |       |       |       |        | 784,000 | 784,000 |
| <b>Total</b>         |       |       | 140,000 |       |       |       | 16,000 | 784,000 | 940,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total   |
| Fed \$               |       |       | 140,000 |       |       |       | 16,000 | 784,000 | 940,000 |
| Local Match          |       |       |         |       |       |       |        |         |         |
| LSSRP Bond           |       |       |         |       |       |       |        |         |         |
| Local AC             |       |       |         |       |       |       |        |         |         |
| <b>Total</b>         |       |       | 140,000 |       |       |       | 16,000 | 784,000 | 940,000 |
| PE Summary:          | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total   |
| Fed \$               |       |       | 140,000 |       |       |       |        |         | 140,000 |
| Local Match          |       |       |         |       |       |       |        |         |         |
| LSSRP Bond           |       |       |         |       |       |       |        |         |         |
| Local AC             |       |       |         |       |       |       |        |         |         |
| <b>Total</b>         |       |       | 140,000 |       |       |       |        |         | 140,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3999  | HBP       | PE          |       |       | 140,000 |       |       |       |       |        | 140,000 |
|   |           | Local Match |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |         |       |       |       |       |        |         |
| 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |           |             |       |       |         |       |       |       |       |        |         |
| 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012. |           |             |       |       |         |       |       |       |       |        |         |
|   |           |             |       |       |         |       |       |       |       | Total: | 140,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 16,000 |        | 16,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 16,000 |        | 16,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond   | Total  |
|---------------------------|-----------|-------------|-------|-------|-------|-------|---------|-------|--------|--|--------|
| 3999                      | HBP       | R/W         |       |       |       |       | -16,000 |       | 16,000 |  |        |
|                           |           | Local Match |       |       |       |       |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |         |       |        | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                      |        |
|                           |           |             |       |       |       |       |         |       |        | Total:   | _____  |
| 3999                      | HBP       | R/W         |       |       |       |       | 16,000  |       |        |  | 16,000 |
|                           |           | Local Match |       |       |       |       |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |         |       |        | 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |        |
|                           |           |             |       |       |       |       |         |       |        | 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012. |        |
|                           |           |             |       |       |       |       |         |       |        | Total:   | 16,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 784,000 | 784,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       |       | 784,000 | 784,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond   | Total   |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--|---------|
| 3999                      | HBP       | CON         |       |       |       |       |       |       |       | 784,000  | 784,000 |
|                           |           | Local Match |       |       |       |       |       |       |       |  |         |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |       |       |       | 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |         |
|                           |           |             |       |       |       |       |       |       |       | 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012. |         |
|                           |           |             |       |       |       |       |       |       |       | Total:   | 784,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace existing one-lane timber bridge with a standard two-lane bridge (Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18   | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|---------|-----------|-----------|
| PE                   |       |       |       |       | 230,000 |       |         |           | 230,000   |
| R/W                  |       |       |       |       |         |       | 138,000 |           | 138,000   |
| CON                  |       |       |       |       |         |       |         | 1,288,000 | 1,288,000 |
| <b>Total</b>         |       |       |       |       | 230,000 |       | 138,000 | 1,288,000 | 1,656,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18   | Beyond    | Total     |
| Fed \$               |       |       |       |       | 230,000 |       | 138,000 | 1,288,000 | 1,656,000 |
| Local Match          |       |       |       |       |         |       |         |           |           |
| LSSRP Bond           |       |       |       |       |         |       |         |           |           |
| Local AC             |       |       |       |       |         |       |         |           |           |
| <b>Total</b>         |       |       |       |       | 230,000 |       | 138,000 | 1,288,000 | 1,656,000 |
| PE Summary:          | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18   | Beyond    | Total     |
| Fed \$               |       |       |       |       | 230,000 |       |         |           | 230,000   |
| Local Match          |       |       |       |       |         |       |         |           |           |
| LSSRP Bond           |       |       |       |       |         |       |         |           |           |
| Local AC             |       |       |       |       |         |       |         |           |           |
| <b>Total</b>         |       |       |       |       | 230,000 |       |         |           | 230,000   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15    | 15/16   | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 4227  | HBP       | PE          |       |       |       | -230,000 | 230,000 |       |       |        |         |
|   |           | Local Match |       |       |       |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |          |         |       |       |        |         |
| 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.   |           |             |       |       |       |          |         |       |       | Total: |         |
| 4227  | HBP       | PE          |       |       |       | 230,000  |         |       |       |        | 230,000 |
|   |           | Local Match |       |       |       |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |          |         |       |       |        |         |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014. |           |             |       |       |       |          |         |       |       | Total: | 230,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
| Fed \$              |       |       |       |       |       |       | 138,000 |        | 138,000 |
| Local Match         |       |       |       |       |       |       |         |        |         |
| LSSRP Bond          |       |       |       |       |       |       |         |        |         |
| Local AC            |       |       |       |       |       |       |         |        |         |
| Total               |       |       |       |       |       |       | 138,000 |        | 138,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| 4227   | HBP       | R/W         |       |       |       |       |       |       | 138,000 |        | 138,000 |
|  |           | Local Match |       |       |       |       |       |       |         |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |         |        |         |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |           |             |       |       |       |       |       |       |         |        |         |
| 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy. |           |             |       |       |       |       |       |       |         | Total: | 138,000 |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,288,000 | 1,288,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,288,000 | 1,288,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4227   | HBP       | CON         |       |       |       |       |       |       |       | 1,288,000 | 1,288,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |       |           |           |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |           |             |       |       |       |       |       |       |       |           |           |
| 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy. |           |             |       |       |       |       |       |       |       | Total:    | 1,288,000 |

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace existing one-lane timber bridge with a standard two-lane bridge (Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|--------|-----------|-----------|
| PE                   |       |       |       |       | 195,000 |       |        |           | 195,000   |
| R/W                  |       |       |       |       |         |       | 33,000 |           | 33,000    |
| CON                  |       |       |       |       |         |       |        | 1,092,000 | 1,092,000 |
| <b>Total</b>         |       |       |       |       | 195,000 |       | 33,000 | 1,092,000 | 1,320,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       |       |       |       | 195,000 |       | 33,000 | 1,092,000 | 1,320,000 |
| Local Match          |       |       |       |       |         |       |        |           |           |
| LSSRP Bond           |       |       |       |       |         |       |        |           |           |
| Local AC             |       |       |       |       |         |       |        |           |           |
| <b>Total</b>         |       |       |       |       | 195,000 |       | 33,000 | 1,092,000 | 1,320,000 |
| PE Summary:          | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       |       |       |       | 195,000 |       |        |           | 195,000   |
| Local Match          |       |       |       |       |         |       |        |           |           |
| LSSRP Bond           |       |       |       |       |         |       |        |           |           |
| Local AC             |       |       |       |       |         |       |        |           |           |
| <b>Total</b>         |       |       |       |       | 195,000 |       |        |           | 195,000   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15    | 15/16   | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 4228  | HBP       | PE          |       |       |       | -195,000 | 195,000 |       |       |        |         |
|   |           | Local Match |       |       |       |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |          |         |       |       |        |         |
| 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.   |           |             |       |       |       |          |         |       |       | Total: |         |
| 4228  | HBP       | PE          |       |       |       | 195,000  |         |       |       |        | 195,000 |
|   |           | Local Match |       |       |       |          |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |          |         |       |       |        |         |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014. |           |             |       |       |       |          |         |       |       | Total: | 195,000 |

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 33,000 |        | 33,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 33,000 |        | 33,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 4228   | HBP       | R/W         |       |       |       |       |       |       | 33,000 |        | 33,000 |
|  |           | Local Match |       |       |       |       |       |       |        |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |        | Total: | 33,000 |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy. |           |             |       |       |       |       |       |       |        |        |        |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,092,000 | 1,092,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,092,000 | 1,092,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4228   | HBP       | CON         |       |       |       |       |       |       |       | 1,092,000 | 1,092,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |       | Total:    | 1,092,000 |
| 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy. |           |             |       |       |       |       |       |       |       |           |           |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

| Phase Summary:       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|-------|-------|--------|-----------|-----------|
| PE                   |       | 250,000 |       |       |       |       |        |           | 250,000   |
| R/W                  |       |         |       |       |       |       | 10,000 |           | 10,000    |
| CON                  |       |         |       |       |       |       |        | 2,000,000 | 2,000,000 |
| <b>Total</b>         |       | 250,000 |       |       |       |       | 10,000 | 2,000,000 | 2,260,000 |
| Fund Source Summary: | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       | 250,000 |       |       |       |       | 10,000 | 2,000,000 | 2,260,000 |
| Local Match          |       |         |       |       |       |       |        |           |           |
| LSSRP Bond           |       |         |       |       |       |       |        |           |           |
| Local AC             |       |         |       |       |       |       |        |           |           |
| <b>Total</b>         |       | 250,000 |       |       |       |       | 10,000 | 2,000,000 | 2,260,000 |
| PE Summary:          | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       | 250,000 |       |       |       |       |        |           | 250,000   |
| Local Match          |       |         |       |       |       |       |        |           |           |
| LSSRP Bond           |       |         |       |       |       |       |        |           |           |
| Local AC             |       |         |       |       |       |       |        |           |           |
| <b>Total</b>         |       | 250,000 |       |       |       |       |        |           | 250,000   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3953  | HBP       | PE          |       | 250,000 |       |       |       |       |       |        | 250,000 |
|   |           | Local Match |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |        |         |
| 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |           |             |       |         |       |       |       |       |       |        |         |
| 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12. |           |             |       |         |       |       |       |       |       |        |         |
|   |           |             |       |         |       |       |       |       |       | Total: | 250,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 10,000 |        | 10,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 10,000 |        | 10,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18  | Beyond   | Total  |
|---------------------------|-----------|-------------|-------|-------|-------|---------|---------|-------|--------|--|--------|
| 3953                      | HBP       | R/W         |       |       |       |         | -10,000 |       | 10,000 |  |        |
|                           |           | Local Match |       |       |       |         |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |         |         |       |        | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |        |
|                           |           |             |       |       |       |         |         |       |        | Total:   | _____  |
| 3953                      | HBP       | R/W         |       |       |       | -10,000 | 10,000  |       |        |  |        |
|                           |           | Local Match |       |       |       |         |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |         |         |       |        | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.  |        |
|                           |           |             |       |       |       |         |         |       |        | Total:   | _____  |
| 3953                      | HBP       | R/W         |       |       |       | 10,000  |         |       |        |  | 10,000 |
|                           |           | Local Match |       |       |       |         |         |       |        |  |        |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |         |         |       |        | 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. |        |
|                           |           |             |       |       |       |         |         |       |        | Total:   | 10,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond   | Total     |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--|-----------|
| 3953                      | HBP       | CON         |       |       |       |       |       |       |       | 2,000,000  | 2,000,000 |
|                           |           | Local Match |       |       |       |       |       |       |       |  |           |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |       |       |       | 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12. |           |
|                           |           |             |       |       |       |       |       |       |       | Total:   | 2,000,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

| Phase Summary:       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|-------|-------|--------|-----------|-----------|
| PE                   |       | 250,000 |       |       |       |       |        |           | 250,000   |
| R/W                  |       |         |       |       |       |       | 10,000 |           | 10,000    |
| CON                  |       |         |       |       |       |       |        | 2,000,000 | 2,000,000 |
| <b>Total</b>         |       | 250,000 |       |       |       |       | 10,000 | 2,000,000 | 2,260,000 |
| Fund Source Summary: | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       | 250,000 |       |       |       |       | 10,000 | 2,000,000 | 2,260,000 |
| Local Match          |       |         |       |       |       |       |        |           |           |
| LSSRP Bond           |       |         |       |       |       |       |        |           |           |
| Local AC             |       |         |       |       |       |       |        |           |           |
| <b>Total</b>         |       | 250,000 |       |       |       |       | 10,000 | 2,000,000 | 2,260,000 |
| PE Summary:          | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       | 250,000 |       |       |       |       |        |           | 250,000   |
| Local Match          |       |         |       |       |       |       |        |           |           |
| LSSRP Bond           |       |         |       |       |       |       |        |           |           |
| Local AC             |       |         |       |       |       |       |        |           |           |
| <b>Total</b>         |       | 250,000 |       |       |       |       |        |           | 250,000   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3954   | HBP       | PE          |       | 250,000 |       |       |       |       |       |        | 250,000 |
|  |           | Local Match |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12. |           |             |       |         |       |       |       |       |       | Total: | 250,000 |

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 10,000 |        | 10,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 10,000 |        | 10,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|---------|---------|-------|--------|--------|--------|
| 3954   | HBP       | R/W         |       |       |       |         | -10,000 |       | 10,000 |        |        |
|  |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |           |             |       |       |       |         |         |       |        | Total: | _____  |
| 3954   | HBP       | R/W         |       |       |       | -10,000 | 10,000  |       |        |        |        |
|  |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.  |           |             |       |       |       |         |         |       |        | Total: | _____  |
| 3954   | HBP       | R/W         |       |       |       | 10,000  |         |       |        |        | 10,000 |
|  |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. |           |             |       |       |       |         |         |       |        | Total: | 10,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3954   | HBP       | CON         |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12. |           |             |       |       |       |       |       |       |       | Total:    | 2,000,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15   | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
|----------------|-------|-------|-------|---------|-------|-------|--------|---------|-----------|
| PE             |       |       |       | 150,000 |       |       |        |         | 150,000   |
| R/W            |       |       |       |         |       |       | 30,000 |         | 30,000    |
| CON            |       |       |       |         |       |       |        | 840,000 | 840,000   |
| <b>Total</b>   |       |       |       | 150,000 |       |       | 30,000 | 840,000 | 1,020,000 |

  

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15   | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|--------|---------|-----------|
| Fed \$               |       |       |       | 150,000 |       |       | 30,000 | 840,000 | 1,020,000 |
| Local Match          |       |       |       |         |       |       |        |         |           |
| LSSRP Bond           |       |       |       |         |       |       |        |         |           |
| Local AC             |       |       |       |         |       |       |        |         |           |
| <b>Total</b>         |       |       |       | 150,000 |       |       | 30,000 | 840,000 | 1,020,000 |

  

| PE Summary:  | Prior | 12/13 | 13/14 | 14/15   | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 150,000 |       |       |       |        | 150,000 |
| Local Match  |       |       |       |         |       |       |       |        |         |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| <b>Total</b> |       |       |       | 150,000 |       |       |       |        | 150,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4121  | HBP       | PE          |       |       |       | 150,000 |       |       |       |        | 150,000 |
|   |           | Local Match |       |       |       |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013, |           |             |       |       |       |         |       |       |       | Total: | 150,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 30,000 |        | 30,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 30,000 |        | 30,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17   | 17/18  | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|-------|-------|---------|--------|--------|--------|
| 4121  | HBP       | R/W         |       |       |       |       |       | -30,000 | 30,000 |        |        |
|   |           | Local Match |       |       |       |       |       |         |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.  |           |             |       |       |       |       |       |         |        | Total: |        |
| 4121  | HBP       | R/W         |       |       |       |       |       | 30,000  |        |        | 30,000 |
|   |           | Local Match |       |       |       |       |       |         |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013, |           |             |       |       |       |       |       |         |        | Total: | 30,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 840,000 | 840,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 840,000 | 840,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4121  | HBP       | CON         |       |       |       |       |       |       |       | 840,000 | 840,000 |
|   |           | Local Match |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013, |           |             |       |       |       |       |       |       |       | Total:  | 840,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

| Phase Summary:       | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
|----------------------|-------|---------|-------|-------|-------|-------|--------|---------|-----------|
| PE                   |       | 170,000 |       |       |       |       |        |         | 170,000   |
| R/W                  |       |         |       |       |       |       | 10,000 |         | 10,000    |
| CON                  |       |         |       |       |       |       |        | 952,000 | 952,000   |
| <b>Total</b>         |       | 170,000 |       |       |       |       | 10,000 | 952,000 | 1,132,000 |
| Fund Source Summary: | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
| Fed \$               |       | 170,000 |       |       |       |       | 10,000 | 952,000 | 1,132,000 |
| Local Match          |       |         |       |       |       |       |        |         |           |
| LSSRP Bond           |       |         |       |       |       |       |        |         |           |
| Local AC             |       |         |       |       |       |       |        |         |           |
| <b>Total</b>         |       | 170,000 |       |       |       |       | 10,000 | 952,000 | 1,132,000 |
| PE Summary:          | Prior | 12/13   | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
| Fed \$               |       | 170,000 |       |       |       |       |        |         | 170,000   |
| Local Match          |       |         |       |       |       |       |        |         |           |
| LSSRP Bond           |       |         |       |       |       |       |        |         |           |
| Local AC             |       |         |       |       |       |       |        |         |           |
| <b>Total</b>         |       | 170,000 |       |       |       |       |        |         | 170,000   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13   | 13/14    | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3948   | HBP       | PE          |       | 170,000 | -170,000 |       |       |       |       |        |         |
|  |           | Local Match |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013.  |           |             |       |         |          |       |       |       |       | Total: |         |
| 3948   | HBP       | PE          |       |         | 170,000  |       |       |       |       |        | 170,000 |
|  |           | Local Match |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012. |           |             |       |         |          |       |       |       |       | Total: | 170,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 10,000 |        | 10,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 10,000 |        | 10,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond  | Total |
|---------------------------|-----------|-------------|-------|-------|-------|-------|---------|-------|--------|---|-------|
| 3948                      | HBP       | R/W         |       |       |       |       | -10,000 |       | 10,000 |   |       |
|                           |           | Local Match |       |       |       |       |         |       |        |   |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |         |       |        | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. |       |
|                           |           |             |       |       |       |       |         |       |        | Total:  |       |

New!

|                           |     |             |  |  |  |  |        |  |  |  |        |
|---------------------------|-----|-------------|--|--|--|--|--------|--|--|--|--------|
| 3948                      | HBP | R/W         |  |  |  |  | 10,000 |  |  |  | 10,000 |
|                           |     | Local Match |  |  |  |  |        |  |  |  |        |
| Fed. Reimb. Rate: 100.00% |     |             |  |  |  |  |        |  |  | 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |        |
|                           |     |             |  |  |  |  |        |  |  | 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012. |        |
|                           |     |             |  |  |  |  |        |  |  | Total:   | 10,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 952,000 | 952,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       |       | 952,000 | 952,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond   | Total   |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--|---------|
| 3948                      | HBP       | CON         |       |       |       |       |       |       |       | 952,000  | 952,000 |
|                           |           | Local Match |       |       |       |       |       |       |       |  |         |
| Fed. Reimb. Rate: 100.00% |           |             |       |       |       |       |       |       |       | 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |         |
|                           |           |             |       |       |       |       |       |       |       | 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012. |         |
|                           |           |             |       |       |       |       |       |       |       | Total:   | 952,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

| Phase Summary:       | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| PE                   |       |       | 275,000        |       |       |       |               |                  | 275,000          |
| R/W                  |       |       |                |       |       |       | 25,000        |                  | 25,000           |
| CON                  |       |       |                |       |       |       |               | 1,960,000        | 1,960,000        |
| <b>Total</b>         |       |       | <b>275,000</b> |       |       |       | <b>25,000</b> | <b>1,960,000</b> | <b>2,260,000</b> |
| Fund Source Summary: | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
| Fed \$               |       |       | 275,000        |       |       |       | 25,000        | 1,960,000        | 2,260,000        |
| Local Match          |       |       |                |       |       |       |               |                  |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                  |                  |
| Local AC             |       |       |                |       |       |       |               |                  |                  |
| <b>Total</b>         |       |       | <b>275,000</b> |       |       |       | <b>25,000</b> | <b>1,960,000</b> | <b>2,260,000</b> |
| PE Summary:          | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
| Fed \$               |       |       | 275,000        |       |       |       |               |                  | 275,000          |
| Local Match          |       |       |                |       |       |       |               |                  |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                  |                  |
| Local AC             |       |       |                |       |       |       |               |                  |                  |
| <b>Total</b>         |       |       | <b>275,000</b> |       |       |       |               |                  | <b>275,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior  | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---------------------------|-----------|-------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3970                      | HBP       | PE          |  |       | 275,000 |       |       |       |       |        | 275,000 |
|                           |           | Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |           |             | 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12. |       |         |       |       |       |       | Total: | 275,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| Fed \$       |       |       |       |       |       |       | 25,000 |        | 25,000 |
| Local Match  |       |       |       |       |       |       |        |        |        |
| LSSRP Bond   |       |       |       |       |       |       |        |        |        |
| Local AC     |       |       |       |       |       |       |        |        |        |
| <b>Total</b> |       |       |       |       |       |       | 25,000 |        | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|      |     |             |  |  |  |  |         |  |        |  |  |
|------|-----|-------------|--|--|--|--|---------|--|--------|--|--|
| 3970 | HBP | R/W         |  |  |  |  | -25,000 |  | 25,000 |  |  |
|      |     | Local Match |  |  |  |  |         |  |        |  |  |

New!

Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: \_\_\_\_\_

|      |     |             |  |  |  |  |        |  |  |  |        |
|------|-----|-------------|--|--|--|--|--------|--|--|--|--------|
| 3970 | HBP | R/W         |  |  |  |  | 25,000 |  |  |  | 25,000 |
|      |     | Local Match |  |  |  |  |        |  |  |  |        |

Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: \_\_\_\_\_  
 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12. Total: 25,000

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,960,000 | 1,960,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,960,000 | 1,960,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|      |     |             |  |  |  |  |  |  |  |           |           |
|------|-----|-------------|--|--|--|--|--|--|--|-----------|-----------|
| 3970 | HBP | CON         |  |  |  |  |  |  |  | 1,960,000 | 1,960,000 |
|      |     | Local Match |  |  |  |  |  |  |  |           |           |

Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: \_\_\_\_\_  
 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12. Total: 1,960,000

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

| Phase Summary:       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|--------|---------|-----------|
| PE                   |       |       | 150,000 |       |       |       |        |         | 150,000   |
| R/W                  |       |       |         |       |       |       | 10,000 |         | 10,000    |
| CON                  |       |       |         |       |       |       |        | 840,000 | 840,000   |
| <b>Total</b>         |       |       | 150,000 |       |       |       | 10,000 | 840,000 | 1,000,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
| Fed \$               |       |       | 150,000 |       |       |       | 10,000 | 840,000 | 1,000,000 |
| Local Match          |       |       |         |       |       |       |        |         |           |
| LSSRP Bond           |       |       |         |       |       |       |        |         |           |
| Local AC             |       |       |         |       |       |       |        |         |           |
| <b>Total</b>         |       |       | 150,000 |       |       |       | 10,000 | 840,000 | 1,000,000 |
| PE Summary:          | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond  | Total     |
| Fed \$               |       |       | 150,000 |       |       |       |        |         | 150,000   |
| Local Match          |       |       |         |       |       |       |        |         |           |
| LSSRP Bond           |       |       |         |       |       |       |        |         |           |
| Local AC             |       |       |         |       |       |       |        |         |           |
| <b>Total</b>         |       |       | 150,000 |       |       |       |        |         | 150,000   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3949   | HBP       | PE          |       |       | 150,000 |       |       |       |       |        | 150,000 |
|  |           | Local Match |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |         |       |       |       |       |        |         |
| 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |           |             |       |       |         |       |       |       |       |        |         |
| 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012. |           |             |       |       |         |       |       |       |       |        |         |
|  |           |             |       |       |         |       |       |       |       | Total: | 150,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 10,000 |        | 10,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 10,000 |        | 10,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|--------|--------|-------|
| 3949  | HBP       | R/W         |       |       |       |       | -10,000 |       | 10,000 |        |       |
|   |           | Local Match |       |       |       |       |         |       |        |        |       |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. |           |             |       |       |       |       |         |       |        | Total: | _____ |

New!

|  |     |             |  |  |  |  |        |  |  |        |        |
|--|-----|-------------|--|--|--|--|--------|--|--|--------|--------|
| 3949   | HBP | R/W         |  |  |  |  | 10,000 |  |  |        | 10,000 |
|  |     | Local Match |  |  |  |  |        |  |  |        |        |
| Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012. |     |             |  |  |  |  |        |  |  | Total: | 10,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 840,000 | 840,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       |       | 840,000 | 840,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3949   | HBP       | CON         |       |       |       |       |       |       |       | 840,000 | 840,000 |
|  |           | Local Match |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012. |           |             |       |       |       |       |       |       |       | Total:  | 840,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Replace the existing structurally deficient one lane bridge with a new two lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

| Phase Summary:       | Prior | 12/13 | 13/14   | 14/15   | 15/16 | 16/17 | 17/18   | Beyond    | Total     |
|----------------------|-------|-------|---------|---------|-------|-------|---------|-----------|-----------|
| PE                   |       |       | 150,000 | 560,000 |       |       |         |           | 710,000   |
| R/W                  |       |       |         |         |       |       | 100,000 |           | 100,000   |
| CON                  |       |       |         |         |       |       |         | 4,648,000 | 4,648,000 |
| <b>Total</b>         |       |       | 150,000 | 560,000 |       |       | 100,000 | 4,648,000 | 5,458,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14   | 14/15   | 15/16 | 16/17 | 17/18   | Beyond    | Total     |
| Fed \$               |       |       | 150,000 | 560,000 |       |       | 100,000 | 4,648,000 | 5,458,000 |
| Local Match          |       |       |         |         |       |       |         |           |           |
| LSSRP Bond           |       |       |         |         |       |       |         |           |           |
| Local AC             |       |       |         |         |       |       |         |           |           |
| <b>Total</b>         |       |       | 150,000 | 560,000 |       |       | 100,000 | 4,648,000 | 5,458,000 |
| PE Summary:          | Prior | 12/13 | 13/14   | 14/15   | 15/16 | 16/17 | 17/18   | Beyond    | Total     |
| Fed \$               |       |       | 150,000 | 560,000 |       |       |         |           | 710,000   |
| Local Match          |       |       |         |         |       |       |         |           |           |
| LSSRP Bond           |       |       |         |         |       |       |         |           |           |
| Local AC             |       |       |         |         |       |       |         |           |           |
| <b>Total</b>         |       |       | 150,000 | 560,000 |       |       |         |           | 710,000   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14    | 14/15    | 15/16    | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|----------|----------|----------|-------|-------|--------|-------|
| 4141  | HBP       | PE          |       |       |          | 560,000  | -560,000 |       |       |        |       |
|   |           | Local Match |       |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year.  |           |             |       |       |          |          |          |       |       | Total: | _____ |
| 4141  | HBP       | PE          |       |       |          | -560,000 | 560,000  |       |       |        |       |
|   |           | Local Match |       |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). |           |             |       |       |          |          |          |       |       | Total: | _____ |
| 4141  | HBP       | PE          |       |       | -560,000 | 560,000  |          |       |       |        |       |
|   |           | Local Match |       |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey.   |           |             |       |       |          |          |          |       |       | Total: | _____ |

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency                       | Prior   | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4141    HBP            PE<br>Local Match |   |       | 710,000 |       |       |       |       |        | 710,000 |
| Fed. Reimb. Rate: 100.00%                | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County. |       |         |       |       |       |       | Total: | 710,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$       |       |       |       |       |       |       | 100,000 |        | 100,000 |
| Local Match  |       |       |       |       |       |       |         |        |         |
| LSSRP Bond   |       |       |       |       |       |       |         |        |         |
| Local AC     |       |       |       |       |       |       |         |        |         |
| Total        |       |       |       |       |       |       | 100,000 |        | 100,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18   | Beyond | Total   |
|---------------------------|--|-------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| 4141                      | HBP  | R/W         |       |       |       |       |       |       | 100,000 |        | 100,000 |
|                           |  | Local Match |       |       |       |       |       |       |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New project: R/W funds programmed per project application received from the County. |             |       |       |       |       |       |       |         | Total: | 100,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,648,000 | 4,648,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 4,648,000 | 4,648,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|---------------------------|---|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4141                      | HBP   | CON         |       |       |       |       |       |       |       | 4,648,000 | 4,648,000 |
|                           |   | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County. |             |       |       |       |       |       |       |       | Total:    | 4,648,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

| Phase Summary: | Prior          | 12/13         | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond | Total            |
|----------------|----------------|---------------|-------|-------|----------------|-------|-------|--------|------------------|
| PE             | 350,000        |               |       |       |                |       |       |        | 350,000          |
| R/W            |                | 70,000        |       |       |                |       |       |        | 70,000           |
| CON            |                |               |       |       | 920,000        |       |       |        | 920,000          |
| <b>Total</b>   | <b>350,000</b> | <b>70,000</b> |       |       | <b>920,000</b> |       |       |        | <b>1,340,000</b> |

  

| Fund Source Summary: | Prior          | 12/13         | 13/14 | 14/15 | 15/16          | 16/17 | 17/18 | Beyond | Total            |
|----------------------|----------------|---------------|-------|-------|----------------|-------|-------|--------|------------------|
| Fed \$               | 309,855        | 70,000        |       |       | 920,000        |       |       |        | 1,299,855        |
| Local Match          | 40,145         |               |       |       |                |       |       |        | 40,145           |
| LSSRP Bond           |                |               |       |       |                |       |       |        |                  |
| Local AC             |                |               |       |       |                |       |       |        |                  |
| <b>Total</b>         | <b>350,000</b> | <b>70,000</b> |       |       | <b>920,000</b> |       |       |        | <b>1,340,000</b> |

  

| PE Summary:  | Prior          | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 309,855        |       |       |       |       |       |       |        | 309,855        |
| Local Match  | 40,145         |       |       |       |       |       |       |        | 40,145         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>350,000</b> |       |       |       |       |       |       |        | <b>350,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total |
|--------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---|-------|
| 3327                     | HBP         | PE    |       |       |       |       |       |       |       |   |       |
|                          | Local Match |       |       |       |       |       |       |       |       |   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |       |       |       |       | 4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |
| Total: _____             |             |       |       |       |       |       |       |       |       |   |       |
| 3327                     | HBP         | PE    |       |       |       |       |       |       |       |   |       |
|                          | Local Match |       |       |       |       |       |       |       |       |   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |       |       |       |       | 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |       |
| Total: _____             |             |       |       |       |       |       |       |       |       |   |       |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency       | Prior   | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3327 HBP PE              | 309,855   |       |       |       |       |       |       |        | 309,855 |
| Local Match              | 40,145  |       |       |       |       |       |       |        | 40,145  |
| Fed. Reimb. Rate: 88.53% | 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project |       |       |       |       |       |       | Total: | 350,000 |

| R/W Summary: | Prior | 12/13  | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total  |
|--------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       | 70,000 |       |       |       |       |       |        | 70,000 |
| Local Match  |       |        |       |       |       |       |       |        |        |
| LSSRP Bond   |       |        |       |       |       |       |       |        |        |
| Local AC     |       |        |       |       |       |       |       |        |        |
| Total        |       | 70,000 |       |       |       |       |       |        | 70,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 12/13  | 13/14 | 14/15 | 15/16 | 16/17  | 17/18  | Beyond | Total  |
|---------------------------|---|-------|---------|--------|-------|-------|-------|--------|--------|--------|--------|
| 3327                      | HBP   | R/W   | -70,000 | 70,000 |       |       |       |        |        |        |        |
|                           | Local Match   |       |         |        |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process.  |       |         |        |       |       |       | Total: |        |        |        |
| 3327                      | HBP   | R/W   |         |        |       |       |       |        |        |        |        |
|                           | Local Match   |       |         |        |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |         |        |       |       |       | Total: |        |        |        |
| 3327                      | HBP   | R/W   |         |        |       |       |       |        |        |        |        |
|                           | Local Match   |       |         |        |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |         |        |       |       |       | Total: |        |        |        |
| 3327                      | HBP   | R/W   |         | 70,000 |       |       |       |        |        |        | 70,000 |
|                           | Local Match   |       |         |        |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project  |       |         |        |       |       |       | Total: | 70,000 |        |        |

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18 | Beyond | Total   |
| Fed \$              |       |       |       |       | 920,000 |       |       |        | 920,000 |
| Local Match         |       |       |       |       |         |       |       |        |         |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| <b>Total</b>        |       |       |       |       | 920,000 |       |       |        | 920,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 12/13   | 13/14    | 14/15    | 15/16    | 16/17 | 17/18 | Beyond   | Total   |
|---|-------------|-------|----------|---------|----------|----------|----------|-------|-------|----------|---------|
| 3327  | HBP         | CON   |          |         |          | -920,000 | 920,000  |       |       |          |         |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.   |             |       |          |         |          |          |          |       |       | Total:   | _____   |
| 3327  | HBP         | CON   |          |         | -920,000 | 920,000  |          |       |       |          |         |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                      |             |       |          |         |          |          |          |       |       | Total:   | _____   |
| 3327  | HBP         | CON   |          |         | 920,000  |          | -920,000 |       |       |          |         |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 10/22/13 Michael McCollum: Move Construction funds to th 13/14 Fiscal year per documentation from County.   |             |       |          |         |          |          |          |       |       | Total:   | _____   |
| 3327  | HBP         | CON   |          |         | -920,000 |          | 920,000  |       |       |          |         |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH).   |             |       |          |         |          |          |          |       |       | Total:   | _____   |
| 3327  | HBP         | CON   |          |         | 920,000  |          |          |       |       | -920,000 |         |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.   |             |       |          |         |          |          |          |       |       | Total:   | _____   |
| 3327  | HBP         | CON   | -920,000 |         |          |          |          |       |       | 920,000  |         |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |       |          |         |          |          |          |       |       | Total:   | _____   |
| 3327  | HBP         | CON   |          | 920,000 |          |          |          |       |       |          | 920,000 |
|   | Local Match |       |          |         |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project   |             |       |          |         |          |          |          |       |       | Total:   | 920,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

| Phase Summary: | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
|----------------|-------|-------|---------|-------|-------|-------|--------|-----------|-----------|
| PE             |       |       | 525,000 |       |       |       |        |           | 525,000   |
| R/W            |       |       |         |       |       |       | 50,000 |           | 50,000    |
| CON            |       |       |         |       |       |       |        | 3,710,000 | 3,710,000 |
| <b>Total</b>   |       |       | 525,000 |       |       |       | 50,000 | 3,710,000 | 4,285,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|--------|-----------|-----------|
| Fed \$               |       |       | 525,000 |       |       |       | 50,000 | 3,710,000 | 4,285,000 |
| Local Match          |       |       |         |       |       |       |        |           |           |
| LSSRP Bond           |       |       |         |       |       |       |        |           |           |
| Local AC             |       |       |         |       |       |       |        |           |           |
| <b>Total</b>         |       |       | 525,000 |       |       |       | 50,000 | 3,710,000 | 4,285,000 |

| PE Summary:  | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 525,000 |       |       |       |       |        | 525,000 |
| Local Match  |       |       |         |       |       |       |       |        |         |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| <b>Total</b> |       |       | 525,000 |       |       |       |       |        | 525,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---------|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4152    | HBP       | PE          |       |       | 525,000 |       |       |       |       |        | 525,000 |
|         |           | Local Match |       |       |         |       |       |       |       |        |         |

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total:  525,000

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 50,000 |        | 50,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|-------|---------|-------|--------|--------|--------|
| 4152   | HBP       | R/W         |       |       |       |       | -50,000 |       | 50,000 |        |        |
|  |           | Local Match |       |       |       |       |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |           |             |       |       |       |       |         |       |        | Total: |        |
| 4152   | HBP       | R/W         |       |       |       |       | 50,000  |       |        |        | 50,000 |
|  |           | Local Match |       |       |       |       |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |       |         |       |        | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,710,000 | 3,710,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,710,000 | 3,710,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4152  | HBP       | CON         |       |       |       |       |       |       |       | 3,710,000 | 3,710,000 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |       |       |       |       | Total:    | 3,710,000 |

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(083)

| Phase Summary: | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
|----------------|-------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| PE             |       |       | 320,000        |       |       |       |               |                  | 320,000          |
| R/W            |       |       |                |       |       |       | 50,000        |                  | 50,000           |
| CON            |       |       |                |       |       |       |               | 1,876,000        | 1,876,000        |
| <b>Total</b>   |       |       | <b>320,000</b> |       |       |       | <b>50,000</b> | <b>1,876,000</b> | <b>2,246,000</b> |

| Fund Source Summary: | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| Fed \$               |       |       | 320,000        |       |       |       | 50,000        | 1,876,000        | 2,246,000        |
| Local Match          |       |       |                |       |       |       |               |                  |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                  |                  |
| Local AC             |       |       |                |       |       |       |               |                  |                  |
| <b>Total</b>         |       |       | <b>320,000</b> |       |       |       | <b>50,000</b> | <b>1,876,000</b> | <b>2,246,000</b> |

| PE Summary:  | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total          |
|--------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       |       | 320,000        |       |       |       |       |        | 320,000        |
| Local Match  |       |       |                |       |       |       |       |        |                |
| LSSRP Bond   |       |       |                |       |       |       |       |        |                |
| Local AC     |       |       |                |       |       |       |       |        |                |
| <b>Total</b> |       |       | <b>320,000</b> |       |       |       |       |        | <b>320,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---------|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4151    | HBP       | PE          |       |       | 320,000 |       |       |       |       |        | 320,000 |
|         |           | Local Match |       |       |         |       |       |       |       |        |         |

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total:  320,000

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 50,000 |        | 50,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|--------|--------|--------|
| 4151  | HBP       | R/W         |       |       |       |       | -50,000 |       | 50,000 |        |        |
|   |           | Local Match |       |       |       |       |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |           |             |       |       |       |       |         |       |        | Total: |        |
| 4151  | HBP       | R/W         |       |       |       |       | 50,000  |       |        |        | 50,000 |
|   |           | Local Match |       |       |       |       |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |       |         |       |        | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,876,000 | 1,876,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,876,000 | 1,876,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4151   | HBP       | CON         |       |       |       |       |       |       |       | 1,876,000 | 1,876,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |       |       |       |       | Total:    | 1,876,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(082)

| Phase Summary:       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|--------|-----------|-----------|
| PE                   |       |       | 240,000 |       |       |       |        |           | 240,000   |
| R/W                  |       |       |         |       |       |       | 50,000 |           | 50,000    |
| CON                  |       |       |         |       |       |       |        | 1,344,000 | 1,344,000 |
| <b>Total</b>         |       |       | 240,000 |       |       |       | 50,000 | 1,344,000 | 1,634,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       |       | 240,000 |       |       |       | 50,000 | 1,344,000 | 1,634,000 |
| Local Match          |       |       |         |       |       |       |        |           |           |
| LSSRP Bond           |       |       |         |       |       |       |        |           |           |
| Local AC             |       |       |         |       |       |       |        |           |           |
| <b>Total</b>         |       |       | 240,000 |       |       |       | 50,000 | 1,344,000 | 1,634,000 |
| PE Summary:          | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18  | Beyond    | Total     |
| Fed \$               |       |       | 240,000 |       |       |       |        |           | 240,000   |
| Local Match          |       |       |         |       |       |       |        |           |           |
| LSSRP Bond           |       |       |         |       |       |       |        |           |           |
| Local AC             |       |       |         |       |       |       |        |           |           |
| <b>Total</b>         |       |       | 240,000 |       |       |       |        |           | 240,000   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4150   | HBP       | PE          |       |       | 240,000 |       |       |       |       |        | 240,000 |
|  |           | Local Match |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |         |       |       |       |       |        |         |
| 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).                         |           |             |       |       |         |       |       |       |       |        |         |
| 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency. |           |             |       |       |         |       |       |       |       | Total: | 240,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 50,000 |        | 50,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|---------|---------|-------|--------|--------|--------|
| 4150  | HBP       | R/W         |       |       |       |         | -50,000 |       | 50,000 |        |        |
|   |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |           |             |       |       |       |         |         |       |        | Total: | _____  |
| 4150  | HBP       | R/W         |       |       |       | -50,000 | 50,000  |       |        |        |        |
|   |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.   |           |             |       |       |       |         |         |       |        | Total: | _____  |
| 4150  | HBP       | R/W         |       |       |       | 50,000  |         |       |        |        | 50,000 |
|   |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |         |         |       |        | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,344,000 | 1,344,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,344,000 | 1,344,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4150   | HBP       | CON         |       |       |       |       |       |       |       | 1,344,000 | 1,344,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |       |       |       |       | Total:    | 1,344,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(081)

| Phase Summary:       | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond         | Total            |
|----------------------|-------|-------|----------------|-------|-------|-------|---------------|----------------|------------------|
| PE                   |       |       | 150,000        |       |       |       |               |                | 150,000          |
| R/W                  |       |       |                |       |       |       | 50,000        |                | 50,000           |
| CON                  |       |       |                |       |       |       |               | 840,000        | 840,000          |
| <b>Total</b>         |       |       | <b>150,000</b> |       |       |       | <b>50,000</b> | <b>840,000</b> | <b>1,040,000</b> |
| Fund Source Summary: | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond         | Total            |
| Fed \$               |       |       | 150,000        |       |       |       | 50,000        | 840,000        | 1,040,000        |
| Local Match          |       |       |                |       |       |       |               |                |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                |                  |
| Local AC             |       |       |                |       |       |       |               |                |                  |
| <b>Total</b>         |       |       | <b>150,000</b> |       |       |       | <b>50,000</b> | <b>840,000</b> | <b>1,040,000</b> |
| PE Summary:          | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond         | Total            |
| Fed \$               |       |       | 150,000        |       |       |       |               |                | 150,000          |
| Local Match          |       |       |                |       |       |       |               |                |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                |                  |
| Local AC             |       |       |                |       |       |       |               |                |                  |
| <b>Total</b>         |       |       | <b>150,000</b> |       |       |       |               |                | <b>150,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4149   | HBP       | PE          |       |       | 150,000 |       |       |       |       |        | 150,000 |
|  |           | Local Match |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |         |       |       |       |       |        |         |
| 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).                         |           |             |       |       |         |       |       |       |       |        |         |
| 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency. |           |             |       |       |         |       |       |       |       | Total: | 150,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| <b>Total</b>        |       |       |       |       |       |       | 50,000 |        | 50,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|---------|---------|-------|--------|--------|--------|
| 4149  | HBP       | R/W         |       |       |       |         | -50,000 |       | 50,000 |        |        |
|   |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.  |           |             |       |       |       |         |         |       |        | Total: |        |
| 4149  | HBP       | R/W         |       |       |       | -50,000 | 50,000  |       |        |        |        |
|   |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.   |           |             |       |       |       |         |         |       |        | Total: |        |
| 4149  | HBP       | R/W         |       |       |       | 50,000  |         |       |        |        | 50,000 |
|   |           | Local Match |       |       |       |         |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |         |         |       |        | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 840,000 | 840,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       |       | 840,000 | 840,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond  | Total   |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4149   | HBP       | CON         |       |       |       |       |       |       |       | 840,000 | 840,000 |
|  |           | Local Match |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency. |           |             |       |       |       |       |       |       |       | Total:  | 840,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County      BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.  
 Fed Proj: BRLO-5917(069)

| Phase Summary: | Prior          | 12/13 | 13/14 | 14/15          | 15/16 | 16/17 | 17/18 | Beyond           | Total            |
|----------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE             | 250,000        |       |       | 145,000        |       |       |       |                  | 395,000          |
| R/W            |                |       |       | 110,000        |       |       |       |                  | 110,000          |
| CON            |                |       |       |                |       |       |       | 1,521,349        | 1,521,349        |
| <b>Total</b>   | <b>250,000</b> |       |       | <b>255,000</b> |       |       |       | <b>1,521,349</b> | <b>2,026,349</b> |

  

| Fund Source Summary: | Prior          | 12/13 | 13/14 | 14/15          | 15/16 | 16/17 | 17/18 | Beyond           | Total            |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| Fed \$               | 250,000        |       |       | 255,000        |       |       |       | 1,521,349        | 2,026,349        |
| Local Match          |                |       |       |                |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |                |       |       |       |                  |                  |
| Local AC             |                |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>250,000</b> |       |       | <b>255,000</b> |       |       |       | <b>1,521,349</b> | <b>2,026,349</b> |

  

| PE Summary:  | Prior          | 12/13 | 13/14 | 14/15          | 15/16 | 16/17 | 17/18 | Beyond | Total          |
|--------------|----------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| Fed \$       | 250,000        |       |       | 145,000        |       |       |       |        | 395,000        |
| Local Match  |                |       |       |                |       |       |       |        |                |
| LSSRP Bond   |                |       |       |                |       |       |       |        |                |
| Local AC     |                |       |       |                |       |       |       |        |                |
| <b>Total</b> | <b>250,000</b> |       |       | <b>145,000</b> |       |       |       |        | <b>395,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15   | 15/16   | 16/17 | 17/18 | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|---------|---------|-------|-------|--------|--------|
| 3557   | HBP       | PE          |       |       |       | 78,000  |         |       |       |        | 78,000 |
|  |           | Local Match |       |       |       |         |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      12/26/2014 Darlene Wulff: Updated as requested on 6D  |           |             |       |       |       |         |         |       |       | Total: | 78,000 |
| 3557   | HBP       | PE          |       |       |       | 67,000  | -67,000 |       |       |        |        |
|  |           | Local Match |       |       |       |         |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      11/26/2014 Darlene Wulff: Move PE Funds to FFY 14/15 per request of 6D.for final design   |           |             |       |       |       |         |         |       |       | Total: |        |
| 3557   | HBP       | PE          |       |       |       | -67,000 | 67,000  |       |       |        |        |
|  |           | Local Match |       |       |       |         |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). |           |             |       |       |       |         |         |       |       | Total: |        |

New!  
  
New!

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

| Responsible Agency         | Prior   | 12/13   | 13/14 | 14/15  | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|----------------------------|---|---------|-------|--------|-------|-------|-------|--------|---------|
| 3557 HBP PE<br>Local Match |   |         |       | 67,000 |       |       |       |        | 67,000  |
| Fed. Reimb. Rate: 100.00%  | 9/25/2014 Darlene Wulff: Updated as requested in Sept 2014 Survey   |         |       |        |       |       |       | Total: | 67,000  |
| 3557 HBP PE<br>Local Match |   | 250,000 |       |        |       |       |       |        | 250,000 |
| Fed. Reimb. Rate: 100.00%  | 6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>6/23/2010 Michael McCollum: New project - Request for PE |         |       |        |       |       |       | Total: | 250,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15   | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 110,000 |       |       |       |        | 110,000 |
| Local Match  |       |       |       |         |       |       |       |        |         |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| Total        |       |       |       | 110,000 |       |       |       |        | 110,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase       | Prior | 12/13 | 13/14    | 14/15    | 15/16    | 16/17  | 17/18   | Beyond | Total   |
|---------------------------|--|-------------|-------|-------|----------|----------|----------|--------|---------|--------|---------|
| 3557                      | HBP  | R/W         |       |       |          | 110,000  | -110,000 |        |         |        |         |
|                           |  | Local Match |       |       |          |          |          |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 11/26/2014 Darlene Wulff: NEPA Complete. R/W funds moved to FFY 14/15  |             |       |       |          |          |          | Total: |         |        |         |
| 3557                      | HBP  | R/W         |       |       |          | -110,000 | 110,000  |        |         |        |         |
|                           |  | Local Match |       |       |          |          |          |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.                       |             |       |       |          |          |          | Total: |         |        |         |
| 3557                      | HBP  | R/W         |       |       |          | 110,000  | -110,000 |        |         |        |         |
|                           |  | Local Match |       |       |          |          |          |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. |             |       |       |          |          |          | Total: |         |        |         |
| 3557                      | HBP  | R/W         |       |       | -110,000 |          | 110,000  |        |         |        |         |
|                           |  | Local Match |       |       |          |          |          |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.                        |             |       |       |          |          |          | Total: |         |        |         |
| 3557                      | HBP  | R/W         |       |       | 110,000  |          |          |        |         |        | 110,000 |
|                           |  | Local Match |       |       |          |          |          |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>6/23/2010 Michael McCollum: New project - request for R/W.  |             |       |       |          |          |          | Total: | 110,000 |        |         |

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,521,349 | 1,521,349 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 1,521,349 | 1,521,349 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15      | 15/16      | 16/17      | 17/18      | Beyond     | Total     |
|---|-------------|-------|-------|-------|-------|------------|------------|------------|------------|------------|-----------|
| 3557  | HBP         | CON   |       |       |       |            |            | -1,521,349 |            | 1,521,349  |           |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |            |            | Total:     |           |
| 3557  | HBP         | CON   |       |       |       |            |            | 1,521,349  | -1,265,000 |            | 256,349   |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17 and increased as requested in September 2014 Survey.  |             |       |       |       |       |            |            |            |            | Total:     | 256,349   |
| 3557  | HBP         | CON   |       |       |       |            |            | -1,265,000 | 1,265,000  |            |           |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |       |       |            |            |            |            | Total:     |           |
| 3557  | HBP         | CON   |       |       |       |            | -1,265,000 | 1,265,000  |            |            |           |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |            |            | Total:     |           |
| 3557  | HBP         | CON   |       |       |       | -1,265,000 | 1,265,000  |            |            |            |           |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |            |            | Total:     |           |
| 3557  | HBP         | CON   |       |       |       | 1,265,000  |            |            |            | -1,265,000 |           |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |             |       |       |       |       |            |            |            |            | Total:     |           |
| 3557  | HBP         | CON   |       |       |       |            |            |            |            | 1,265,000  | 1,265,000 |
|   | Local Match |       |       |       |       |            |            |            |            |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |            |            |            |            |            |           |
| 6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>6/23/2010 Michael McCollum: New project - Request for Construction   |             |       |       |       |       |            |            |            |            | Total:     | 1,265,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge, Added lane capacity. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(080)

| Phase Summary:       | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| PE                   |       |       | 240,000        |       |       |       |               |                  | 240,000          |
| R/W                  |       |       |                |       |       |       | 50,000        |                  | 50,000           |
| CON                  |       |       |                |       |       |       |               | 1,344,000        | 1,344,000        |
| <b>Total</b>         |       |       | <b>240,000</b> |       |       |       | <b>50,000</b> | <b>1,344,000</b> | <b>1,634,000</b> |
| Fund Source Summary: | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
| Fed \$               |       |       | 240,000        |       |       |       | 50,000        | 1,344,000        | 1,634,000        |
| Local Match          |       |       |                |       |       |       |               |                  |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                  |                  |
| Local AC             |       |       |                |       |       |       |               |                  |                  |
| <b>Total</b>         |       |       | <b>240,000</b> |       |       |       | <b>50,000</b> | <b>1,344,000</b> | <b>1,634,000</b> |
| PE Summary:          | Prior | 12/13 | 13/14          | 14/15 | 15/16 | 16/17 | 17/18         | Beyond           | Total            |
| Fed \$               |       |       | 240,000        |       |       |       |               |                  | 240,000          |
| Local Match          |       |       |                |       |       |       |               |                  |                  |
| LSSRP Bond           |       |       |                |       |       |       |               |                  |                  |
| Local AC             |       |       |                |       |       |       |               |                  |                  |
| <b>Total</b>         |       |       | <b>240,000</b> |       |       |       |               |                  | <b>240,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14   | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total   |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4156  | HBP       | PE          |       |       | 240,000 |       |       |       |       |        | 240,000 |
|   |           | Local Match |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |         |       |       |       |       |        |         |
| 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).            |           |             |       |       |         |       |       |       |       |        |         |
| 10/21/2013 Michael McCollum: New Project. PE funds programmed per Agency application. |           |             |       |       |         |       |       |       |       | Total: | 240,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Nevada

| Responsible Agency  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>R/W Summary:</b> | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18  | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       | 50,000 |        | 50,000 |
| Local Match         |       |       |       |       |       |       |        |        |        |
| LSSRP Bond          |       |       |       |       |       |       |        |        |        |
| Local AC            |       |       |       |       |       |       |        |        |        |
| Total               |       |       |       |       |       |       | 50,000 |        | 50,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16   | 16/17 | 17/18  | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|--------|--------|--------|
| 4156  | HBP       | R/W         |       |       |       |       | -50,000 |       | 50,000 |        |        |
|   |           | Local Match |       |       |       |       |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.   |           |             |       |       |       |       |         |       |        | Total: |        |
| 4156  | HBP       | R/W         |       |       |       |       | 50,000  |       |        |        | 50,000 |
|   |           | Local Match |       |       |       |       |         |       |        |        |        |
| Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/21/2013 Michael McCollum: New Project. R/W funds programmed per Agency application. |           |             |       |       |       |       |         |       |        | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,344,000 | 1,344,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,344,000 | 1,344,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4156   | HBP       | CON         |       |       |       |       |       |       |       | 1,344,000 | 1,344,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/21/2013 Michael McCollum: New Project. Construction funds programmed per Agency application. |           |             |       |       |       |       |       |       |       | Total:    | 1,344,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 50      County: Statewide

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Statewide Planning

PSTUDY001 - CTIPS ID 230-0000-0395, Statewide funding of Local Highway Bridge Project Studies to define project scopes, purpose and need, under the requirements of the Local Assistance Highway Bridge Program. (No NEPA clearance, R/W or capital work is permitted.)

Fed Proj:

| Phase Summary:       | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18     | Beyond | Total     |
|----------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE                   |       |       |       |       |       |       | 5,000,000 |        | 5,000,000 |
| R/W                  |       |       |       |       |       |       |           |        |           |
| CON                  |       |       |       |       |       |       |           |        |           |
| <b>Total</b>         |       |       |       |       |       |       | 5,000,000 |        | 5,000,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18     | Beyond | Total     |
| Fed \$               |       |       |       |       |       |       | 5,000,000 |        | 5,000,000 |
| Local Match          |       |       |       |       |       |       |           |        |           |
| LSSRP Bond           |       |       |       |       |       |       |           |        |           |
| Local AC             |       |       |       |       |       |       |           |        |           |
| <b>Total</b>         |       |       |       |       |       |       | 5,000,000 |        | 5,000,000 |
| PE Summary:          | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18     | Beyond | Total     |
| Fed \$               |       |       |       |       |       |       | 5,000,000 |        | 5,000,000 |
| Local Match          |       |       |       |       |       |       |           |        |           |
| LSSRP Bond           |       |       |       |       |       |       |           |        |           |
| Local AC             |       |       |       |       |       |       |           |        |           |
| <b>Total</b>         |       |       |       |       |       |       | 5,000,000 |        | 5,000,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16      | 16/17 | 17/18     | Beyond | Total     |
|---|-------------|-------|-------|-------|-------|-------|------------|-------|-----------|--------|-----------|
| 4088  | HBP         | PE    |       |       |       |       | -5,000,000 |       | 5,000,000 |        |           |
|   | Local Match |       |       |       |       |       |            |       |           |        |           |
| Fed. Reimb. Rate: 100.00%      3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18. |             |       |       |       |       |       |            |       |           | Total: |           |
| 4088  | HBP         | PE    |       |       |       |       | 5,000,000  |       |           |        | 5,000,000 |
|   | Local Match |       |       |       |       |       |            |       |           |        |           |
| Fed. Reimb. Rate: 100.00%      3/25/2013 Eric Bost: Establish funding for project studies.  |             |       |       |       |       |       |            |       |           | Total: | 5,000,000 |

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14   | 14/15   | 15/16 | 16/17 | 17/18     | Beyond | Total     |
|----------------|-------|-------|---------|---------|-------|-------|-----------|--------|-----------|
| PE             |       |       | 389,000 | 469,000 |       |       | 4,142,000 |        | 5,000,000 |
| R/W            |       |       |         |         |       |       |           |        |           |
| CON            |       |       |         |         |       |       |           |        |           |
| <b>Total</b>   |       |       | 389,000 | 469,000 |       |       | 4,142,000 |        | 5,000,000 |

  

| Fund Source Summary: | Prior | 12/13 | 13/14   | 14/15   | 15/16 | 16/17 | 17/18     | Beyond | Total     |
|----------------------|-------|-------|---------|---------|-------|-------|-----------|--------|-----------|
| Fed \$               |       |       | 389,000 | 469,000 |       |       | 4,142,000 |        | 5,000,000 |
| Local Match          |       |       |         |         |       |       |           |        |           |
| LSSRP Bond           |       |       |         |         |       |       |           |        |           |
| Local AC             |       |       |         |         |       |       |           |        |           |
| <b>Total</b>         |       |       | 389,000 | 469,000 |       |       | 4,142,000 |        | 5,000,000 |

  

| PE Summary:  | Prior | 12/13 | 13/14   | 14/15   | 15/16 | 16/17 | 17/18     | Beyond | Total     |
|--------------|-------|-------|---------|---------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       | 389,000 | 469,000 |       |       | 4,142,000 |        | 5,000,000 |
| Local Match  |       |       |         |         |       |       |           |        |           |
| LSSRP Bond   |       |       |         |         |       |       |           |        |           |
| Local AC     |       |       |         |         |       |       |           |        |           |
| <b>Total</b> |       |       | 389,000 | 469,000 |       |       | 4,142,000 |        | 5,000,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 12/13 | 13/14  | 14/15 | 15/16      | 16/17 | 17/18     | Beyond | Total     |
|---|-------------|-------|-------|-------|--------|-------|------------|-------|-----------|--------|-----------|
| 4089  | HBP         | PE    |       |       |        |       | -4,142,000 |       | 4,142,000 |        |           |
|   | Local Match |       |       |       |        |       |            |       |           |        |           |
| Fed. Reimb. Rate: 100.00% 3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18.    |             |       |       |       |        |       |            |       |           | Total: |           |
| 4089  | HBP         | PE    |       |       |        |       | 5,000,000  |       |           |        | 5,000,000 |
|   | Local Match |       |       |       |        |       |            |       |           |        |           |
| Fed. Reimb. Rate: 100.00% 3/25/2013 Eric Bost: Establish funding for program.             |             |       |       |       |        |       |            |       |           | Total: | 5,000,000 |
| 4091  | HBP         | PE    |       |       | 75,000 |       | -75,000    |       |           |        |           |
|   | Local Match |       |       |       |        |       |            |       |           |        |           |
| Fed. Reimb. Rate: 100.00% 4/19/2013 Linda Newton: New eligible project. (City of Ontario) |             |       |       |       |        |       |            |       |           | Total: |           |

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide

| Responsible Agency         | Prior   | 12/13 | 13/14   | 14/15  | 15/16    | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|---------|--------|----------|-------|-------|--------|-------|
| 4107 HBP PE<br>Local Match |   |       | 50,000  |        | -50,000  |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley)                             |       |         |        |          |       |       | Total: | _____ |
| 4167 HBP PE<br>Local Match |   |       | 169,000 |        | -169,000 |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 10/31/2013 Linda Newton: New eligible project. (City of San Diego)                                |       |         |        |          |       |       | Total: | _____ |
| 4177 HBP PE<br>Local Match |   |       | 35,000  |        | -35,000  |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 1/29/2014 Linda Newton: New eligible project (County of Modoc)                                    |       |         |        |          |       |       | Total: | _____ |
| 4178 HBP PE<br>Local Match |   |       | 60,000  |        | -60,000  |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 1/30/2014 Linda Newton: New eligible project (County of Mariposa)                                 |       |         |        |          |       |       | Total: | _____ |
| 4179 HBP PE<br>Local Match |   |       | -53,000 | 53,000 |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14.   |       |         |        |          |       |       | Total: | _____ |
| 4179 HBP PE<br>Local Match |   |       | 53,000  |        | -53,000  |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 1/31/2014 Linda Newton: New eligible project (City of Fullerton)                                  |       |         |        |          |       |       | Total: | _____ |
| 4201 HBP PE<br>Local Match |   |       | -17,500 | 17,500 |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15.  |       |         |        |          |       |       | Total: | _____ |
| 4201 HBP PE<br>Local Match |   |       | 17,500  |        | -17,500  |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento).                        |       |         |        |          |       |       | Total: | _____ |
| 4209 HBP PE<br>Local Match |   |       | -28,500 | 28,500 |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. |       |         |        |          |       |       | Total: | _____ |
| 4209 HBP PE<br>Local Match |   |       | 28,500  |        | -28,500  |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  | 4/9/2014 Linda Newton: New eligible project for (County of Butte).                                |       |         |        |          |       |       | Total: | _____ |



## 2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide Planning

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

| Phase Summary: | Prior | 12/13 | 13/14      | 14/15     | 15/16      | 16/17 | 17/18 | Beyond | Total      |
|----------------|-------|-------|------------|-----------|------------|-------|-------|--------|------------|
| PE             |       |       |            |           |            |       |       |        |            |
| R/W            |       |       |            |           |            |       |       |        |            |
| CON            |       |       | 17,400,000 | 8,636,258 | 11,963,742 |       |       |        | 38,000,000 |
| <b>Total</b>   |       |       | 17,400,000 | 8,636,258 | 11,963,742 |       |       |        | 38,000,000 |

  

| Fund Source Summary: | Prior | 12/13 | 13/14      | 14/15     | 15/16      | 16/17 | 17/18 | Beyond | Total      |
|----------------------|-------|-------|------------|-----------|------------|-------|-------|--------|------------|
| Fed \$               |       |       | 15,404,220 | 7,645,679 | 10,591,501 |       |       |        | 33,641,400 |
| Local Match          |       |       | 1,995,780  | 990,579   | 1,372,241  |       |       |        | 4,358,600  |
| LSSRP Bond           |       |       |            |           |            |       |       |        |            |
| Local AC             |       |       |            |           |            |       |       |        |            |
| <b>Total</b>         |       |       | 17,400,000 | 8,636,258 | 11,963,742 |       |       |        | 38,000,000 |

  

| PE Summary:  | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$       |       |       |       |       |       |       |       |        |       |
| Local Match  |       |       |       |       |       |       |       |        |       |
| LSSRP Bond   |       |       |       |       |       |       |       |        |       |
| Local AC     |       |       |       |       |       |       |       |        |       |
| <b>Total</b> |       |       |       |       |       |       |       |        |       |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior       | 12/13 | 13/14       | 14/15 | 15/16       | 16/17 | 17/18 | Beyond        | Total       |
|--|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------|---------------|-------------|
| 3153   | HBP         | PE    | -1,257,701  |       |             |       |             |       |       |               | -1,257,701  |
|  | Local Match |       | -314,425    |       |             |       |             |       |       |               | -314,425    |
| Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts   |             |       |             |       |             |       |             |       |       | <b>Total:</b> | -1,572,126  |
| 3153   | HBP         | PE    | -33,823,683 |       | -11,863,020 |       | -11,863,020 |       |       |               | -57,549,723 |
|  | Local Match |       | -4,382,217  |       | -1,536,980  |       | -1,536,980  |       |       |               | -7,456,177  |
| Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.                     |             |       |             |       |             |       |             |       |       | <b>Total:</b> | -65,005,900 |
| 3153   | HBP         | PE    |             |       | 5,665,920   |       | 5,665,920   |       |       |               | 11,331,840  |
|  | Local Match |       |             |       | 734,080     |       | 734,080     |       |       |               | 1,468,160   |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request. |             |       |             |       |             |       |             |       |       | <b>Total:</b> | 12,800,000  |

## 2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide Planning

| Responsible Agency       | Prior  | 12/13      | 13/14     | 14/15     | 15/16     | 16/17 | 17/18 | Beyond | Total        |
|--------------------------|--|------------|-----------|-----------|-----------|-------|-------|--------|--------------|
| 3153 HBP PE              |  | -6,197,100 |           |           | 6,197,100 |       |       |        |              |
| Local Match              |  | -802,900   |           |           | 802,900   |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | -246,900   |           |           |           |       |       |        | -246,900     |
| Local Match              |  | -31,989    |           |           |           |       |       |        | -31,989      |
| Fed. Reimb. Rate: 88.53% | 5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.                         |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | 442,650    | 6,197,100 | 6,197,100 |           |       |       |        | 12,836,850   |
| Local Match              |  | 57,350     | 802,900   | 802,900   |           |       |       |        | 1,663,150    |
| Fed. Reimb. Rate: 88.53% | 3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.            |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | 5,311,800  |           |           |           |       |       |        | 5,311,800    |
| Local Match              |  | 688,200    |           |           |           |       |       |        | 688,200      |
| Fed. Reimb. Rate: 88.53% | 3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10   |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | 1,257,701  |           |           |           |       |       |        | 1,257,701    |
| Local Match              |  | 314,425    |           |           |           |       |       |        | 314,425      |
| Fed. Reimb. Rate: 80.00% | 3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).                       |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | 400,000    |           |           |           |       |       |        | 400,000      |
| Local Match              |  | 51,824     |           |           |           |       |       |        | 51,824       |
| Fed. Reimb. Rate: 88.53% | 3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)   |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | 17,263,350 |           |           |           |       |       |        | 17,263,350   |
| Local Match              |  | 2,236,650  |           |           |           |       |       |        | 2,236,650    |
| Fed. Reimb. Rate: 88.53% | 4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase     |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | -679,056   |           |           |           |       |       |        | -679,056     |
| Local Match              |  | -87,979    |           |           |           |       |       |        | -87,979      |
| Fed. Reimb. Rate: 88.53% | Funds not needed.  |            |           |           |           |       |       |        | Total: _____ |
| 3153 HBP PE              |  | 11,331,840 |           |           |           |       |       |        | 11,331,840   |
| Local Match              |  | 1,468,160  |           |           |           |       |       |        | 1,468,160    |
| Fed. Reimb. Rate: 88.53% |  |            |           |           |           |       |       |        | Total: _____ |
|                          |  |            |           |           |           |       |       |        | 12,800,000   |

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District: 50 County: Statewide Planning

| Responsible Agency  | Prior | 12/13 | 13/14             | 14/15            | 15/16             | 16/17 | 17/18 | Beyond | Total             |
|---------------------|-------|-------|-------------------|------------------|-------------------|-------|-------|--------|-------------------|
| <b>CON Summary:</b> | Prior | 12/13 | 13/14             | 14/15            | 15/16             | 16/17 | 17/18 | Beyond | Total             |
| Fed \$              |       |       | 15,404,220        | 7,645,679        | 10,591,501        |       |       |        | 33,641,400        |
| Local Match         |       |       | 1,995,780         | 990,579          | 1,372,241         |       |       |        | 4,358,600         |
| LSSRP Bond          |       |       |                   |                  |                   |       |       |        |                   |
| Local AC            |       |       |                   |                  |                   |       |       |        |                   |
| <b>Total</b>        |       |       | <b>17,400,000</b> | <b>8,636,258</b> | <b>11,963,742</b> |       |       |        | <b>38,000,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 12/13 | 13/14      | 14/15     | 15/16      | 16/17 | 17/18 | Beyond | Total      |
|--|-------------|-------|-------|-------|------------|-----------|------------|-------|-------|--------|------------|
| 3153   | HBP         | CON   |       |       | -1,416,480 | 7,645,679 | -6,229,199 |       |       |        |            |
|  | Local Match |       |       |       | -183,520   | 990,579   | -807,059   |       |       |        |            |
| Fed. Reimb. Rate: 88.53% 5/28/2014 Linda Newton: SM&I will only be requesting \$6 million of federal funding this year. Move remaining to 14/15.                                     |             |       |       |       |            |           |            |       |       | Total: |            |
| 3153   | HBP         | CON   |       |       | 4,957,680  |           | 4,957,680  |       |       |        | 9,915,360  |
|  | Local Match |       |       |       | 642,320    |           | 642,320    |       |       |        | 1,284,640  |
| Fed. Reimb. Rate: 88.53% 11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI. |             |       |       |       |            |           |            |       |       | Total: | 11,200,000 |
| 3153   | HBP         | CON   |       |       | 11,863,020 |           | 11,863,020 |       |       |        | 23,726,040 |
|  | Local Match |       |       |       | 1,536,980  |           | 1,536,980  |       |       |        | 3,073,960  |
| Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Program as non-infrastructure projejt.   |             |       |       |       |            |           |            |       |       | Total: | 26,800,000 |

## 2012/13-2017/18 Highway Bridge Program

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District: 50      County: Statewide Planning

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 36

**Total Costs:**

|                             | Prior            | 12/13            | 13/14             | 14/15             | 15/16             | 16/17 | 17/18             | Beyond            | Total              |
|-----------------------------|------------------|------------------|-------------------|-------------------|-------------------|-------|-------------------|-------------------|--------------------|
| Fed \$                      | 5,203,855        | 1,372,500        | 18,955,470        | 9,079,679         | 13,161,501        |       | 12,571,500        | 65,632,799        | 125,977,304        |
| Local Match                 | 40,145           |                  | 1,995,780         | 990,579           | 1,372,241         |       |                   |                   | 4,398,745          |
| LSSRP Bond                  |                  |                  |                   |                   |                   |       |                   |                   |                    |
| Local AC                    |                  |                  |                   |                   |                   |       |                   |                   |                    |
| <b>Total for all Phases</b> | <b>5,244,000</b> | <b>1,372,500</b> | <b>20,951,250</b> | <b>10,070,258</b> | <b>14,533,742</b> |       | <b>12,571,500</b> | <b>65,632,799</b> | <b>130,376,049</b> |