

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2007 to November 30, 2007

TOTAL BIDS OPENED	NOVEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	40	198	249
Total Low Bids	\$211,820,770	\$838,108,514	\$1,135,070,776
Total Engineer's Estimate	\$300,564,103	\$1,077,134,152	\$1,094,479,490
Net Underruns(-) or Overruns(+)	-29.53%	-22.19%	3.71%
Everage Number Bidders	7.9	6.7	4.1

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	41	\$427,832,000	220	\$1,973,585,310	286	\$1,537,536,354
Projects Awarded	32	\$253,145,129	190	\$1,147,571,966	229	\$838,284,821
Projects Pending Award	20	\$126,879,693	22	\$130,262,352	21	\$431,031,781
Projects All Bids Rejected	1	\$174,433	4	\$1,183,158	15	\$73,002,513
Projects No Bids Received	0	\$0	0	\$0	4	\$4,481,000
Call for Bids Outstanding	37	\$415,046,000	53	\$919,862,000	54	\$667,093,000
Total Construction Value (Including supplemental work contingencies)		\$874,577,904		\$2,417,465,950		\$2,130,050,562

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>			
All Projects	30	161	182
STIP, SHOPP, G-11**	0	0	156
<b>Programmed Funds</b>			
STIP, SHOPP, G-11**	\$0	\$360,263,000	\$813,277,678
<b>Contract Allotment</b>			
All Projects	\$280,121,650	\$1,288,489,850	\$934,051,285
CTC Funds Only / G-11**	\$0	\$0	\$698,344,100
<b>Net Underruns(-) or Additional Funds Required (+)</b>			
Amount Contract Allot. Under/Over Program	\$0	-\$360,263,000	-\$114,933,578
Percent Under/Over Program	0.00%	-100.00%	-14.13%
<b>Funds Available at Advertising*</b>			
All Projects	\$318,704,650	\$1,439,716,050	\$1,014,957,785
Original CTC Votes / G-11**	\$0	\$0	\$770,558,600
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>			
All Projects	-\$38,583,000	-\$151,226,200	-\$80,906,500
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>			
All Projects	-12.11%	-10.50%	-7.97%

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>			
All Projects	2	29	47
CTC Funds Only & G-11**	2	22	41
<b>Contract Allotment</b>			
All Projects	\$1,032,700	\$12,397,000	\$21,906,700
CTC Funds Only / G-11**	\$532,700	\$9,112,400	\$18,340,300
<b>Funds Available at Advertising*</b>			
All Projects	\$1,218,000	\$14,641,900	\$24,524,100
CTC Funds Only / G-11**	\$718,000	\$11,357,300	\$20,931,000
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>			
All Projects	-15.21%	-15.33%	-10.67%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.