

 2014/15 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 7 The California Department of Transportation Promises to Deliver															
								PLANNED DELIVERY DATES							
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
2838U	LA	101	STIP	\$3,271	\$0	\$590	VINE PLANTING TRANS ENHANCEMENT				07/31/14	11/10/14	NA	NA	
2055A	LA	002	100% MEASURE FUNDED REIMBURSED	\$4,500	\$21	\$2,015	LANDSCAPE AND CONST SOUNDWALLS				08/28/14	12/17/14			
SECOND QUARTER - October 1, 2014 to December 31, 2014															
3X710	LA	060	SHOPP MAJOR	\$6,000	\$375	\$3,409	PERMANENT RESTORATION		10/24/14		10/31/14	04/29/15	1	Locations	
21592	LA	005	STIP	\$175,000	\$370,849	\$47,712	WIDEN AND REALIGN FREEWAY (SEGMENT 2)		11/15/14		11/26/14	04/30/15			Risk: 2 contested RONs are going for the Aug CTC. 1 contested RON is going for Oct. CTC. R/W Cert is expected in November 2014. C&M Agreement is still pending.
2W700	LA	010	SHOPP MAJOR	\$1,203	\$0	\$265	JT SEAL,METH DECK,SPALL REPR,EPOXY		12/01/14	09/17/14	12/17/14	06/30/15	15	Bridges	
3X450	LA	001	SHOPP MAJOR	\$3,500	\$175	\$525	REPAIR FAILED DRAINAGE		12/10/14	10/03/14	12/17/14	09/10/15	1	Locations	Risk: Coastal Commission permit is expected in December 2014. However, the project schedule may be adversely impacted due to as of yet unforeseen permit requirements.
2W730	LA	110	SHOPP MAJOR	\$1,360	\$0	\$265	JT SEAL,METH DECK,SPALL REPR		12/02/14	11/25/14	12/18/14	08/28/15	23	Bridges	
2W740	LA	110	SHOPP MAJOR	\$1,250	\$0	\$265	JT SEAL,METH DECK,SPALL REPR,APP SL		12/01/14	09/13/14	12/18/14	06/28/15	23	Bridges	
2W750	LA	405	SHOPP MAJOR	\$1,414	\$0	\$285	JT SEAL,METH DECK,PATCH SPALLS			11/07/14	12/18/14	04/16/15	16	Bridges	
27600	VEN	101	SHOPP MAJOR	\$15,512	\$0	\$2,654	PSSR FOR BMP'S IN VEN TRASH TMDL		11/20/14	10/10/14	12/19/14	07/06/15	105	Acres Treated/Pollutant	
THIRD QUARTER - January 1, 2015 to March 31, 2015															

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 7

The California Department of Transportation

Promises to Deliver

								PLANNED DELIVERY DATES							
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1193U	LA	010	STIP	\$172,895	\$8,000	\$27,273	CONSTRUCT HOV LANE IN EA DIRECTION		11/21/14		01/02/15	06/04/15	NA	NA	Risk: 11 uncontested RONs are going for the Aug CTC. R/W Cert is expected in November 2014. Construction staging and constructability considerations have required the traffic handling plans to be revised.
29000	LA	405	SHOPP MAJOR	\$11,200	\$10	\$1,780	INST CONC BARRIER & UPGRD EXSTNG		11/17/14	12/29/14	02/11/15	05/15/15	93	Collisions Reduced	
28710	LA	101	SHOPP MAJOR	\$4,400	\$0	\$960	INSTALL CONCRETE BARRIER, FLASHING PROGRAM 40.50.201.015 BEACON & SAFETY LIGHTING		01/15/15	10/16/14	02/17/15	07/01/15	3	Collisions Reduced	
2W680	LA	110	SHOPP MAJOR	\$1,293	\$25	\$315	DECK METH, SPALL REPR, APPROACH SLAB		01/14/15	01/20/15	02/20/15	09/15/15	15	Bridges	
4Y700	LA	405	SHOPP MAJOR	\$7,077	\$1,052	\$1,850	PAINT STEEL SURFACES		01/12/15	07/07/14	02/25/15	05/07/15	2	Bridges	
29380	LA	VAR	100% MEASURE FUNDED REIMBURSED	\$2,900	\$0	\$2,100	RAMP/ARTERIAL SIGNALIZED INTERSEC	09/15/14	02/02/15	12/15/14	02/27/15	07/15/15			
27500	VEN	033	SHOPP MAJOR	\$25,900	\$400	\$4,270	INSTALL TREATMENT BMPS DEVICES		02/03/15	09/30/14	03/13/15	12/18/15	142	Acres Treated/Pollutant	
3X021	VEN	150	SHOPP MAJOR	\$4,015	\$150	\$3,300	REPAIR SLOPE FAILURE		02/17/15	12/16/14	03/13/15	12/01/15	1	Locations	
1W240	LA	005	SHOPP MAJOR	\$20,755	\$290	\$1,250	PAINT ENTIRE BRIDGE		07/10/14	10/01/14	03/19/15	12/20/15	1	Bridges	
29210	LA	101	SHOPP MAJOR	\$2,215	\$0	\$445	MAINTENANCE SAFETY		02/20/15	12/29/14	03/20/15	12/20/15	10	Locations	
2827U	LA	101	SHOPP MAJOR	\$13,560	\$30	\$4,277	ROADSIDE SAFETY IMPROVMENTS		02/05/15	01/05/15	03/26/15	12/06/15	49	Collisions Reduced	

	Completed
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VAR	Various



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DISTRICT 7**

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20212	LA	710	SHOPP MAJOR	\$94,691	\$55,000	\$14,800	LONG LIFE PAVEMENT & WIDEN BRIDGES		03/23/15		03/27/15	08/24/15	2	Bridges	Risk: This is a bridge widening over 2 major RR company yards. 1 uncontested RON from BNSF is going for the Aug. CTC. The contested RONs from UPRR are not scheduled yet and could be scheduled for October CTC. C&M Agreement is still pending.
4Y850	LA	103	SHOPP MAJOR	\$3,123	\$1,749	\$1,600	SPOT PROP AND PAINT		02/20/15	11/19/14	03/27/15	06/23/15	1	Bridges	Risk: This project involves Union Pacific RR parcels and 12 other non-RR parcels. Some of the parties affected by the parcel acquisitions are: Ultramar Refinery, Southern California Edison, and the City of Long Beach. Currently, R/W will be acquiring parcels which have high potential for condemnation. May require CTC action by March otherwise R/W cert is at risk for the current FY.
29720	LA	105	SHOPP MAJOR	\$5,050	\$50	\$1,150	INSTALL SAFETY LIGHTING/SIGNING		03/17/15	12/02/14	03/31/15	06/17/15	177	Collisions Reduced	
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
30060	LA	405	SHOPP MAJOR	\$18,143	\$30	\$1,453	PAVEMENT REHABILITATION	09/08/14	02/19/15	01/02/15	04/01/15	07/23/15	83	CAPM Lane miles	
29220	LA	002	SHOPP MAJOR	\$2,220	\$0	\$605	MAINTENANCE SAFETY		03/03/15	12/08/14	04/10/15	12/10/15	16	Locations	
28802	LA	210	SHOPP MAJOR	\$2,500	\$71	\$700	CONSTRUCT STORM WATER TREATMENT BMP'S		01/07/15	10/08/14	04/15/15	12/15/15	51.2	3R Lane miles	
30290	LA	005	SHOPP MAJOR	\$18,700	\$0	\$1,600	ROADWAY REHAB		04/01/15	12/17/14	04/15/15	11/15/15	8.33	2R Lane miles	
30070	LA	005	SHOPP MAJOR	\$13,900	\$10	\$1,147	PAVEMENT REHABILITATION	07/09/14	10/16/14	01/29/15	04/17/15	12/13/15	35.3	CAPM Lane miles	
29070	LA	047	SHOPP MAJOR	\$28,750	\$0	\$4,010	BRIDGE SEISMIC RESTORATION		04/10/15	02/13/15	04/20/15	11/20/15	1	Bridges	
28760	LA	101	SHOPP MAJOR	\$2,500	\$203	\$580	INSTALL SAFETY LIGHT & MBGR BARRIER		03/19/15	12/18/14	04/23/15	09/10/15	94	Collisions Reduced	

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VAR	Various



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24320	LA	005	SHOPP MAJOR	\$6,200	\$0	\$1,910	RPL OVERHEAD & GROUND SIGN PANELS		01/15/15	01/25/15	04/24/15	12/24/15	233	Signs		
30620	LA	091	SHOPP MAJOR	\$16,284	\$1,909	\$1,417	ROADWAY REHABFIT OF 3 BRIDGE STRUCT		01/04/15	12/01/14	04/27/15	09/18/15	42	CAPM Lane miles		
29010	LA	091	SHOPP MAJOR	\$11,275	\$50	\$1,650	CONCRETE BARRIER & RECONSTRUCT MBGR		04/27/15	02/13/15	04/29/15	11/29/15	54	Collisions Reduced		
30260	LA	057	SHOPP MAJOR	\$14,464	\$616	\$1,200	SLAB REPLACEMENT & GRIND		03/30/15	02/12/15	04/30/15	11/28/15	19	CAPM Lane miles		
29780	LA	138	SHOPP MAJOR	\$1,859	\$0	\$368	INST CENTERLINE&SHLDR RUMBLE STRIPS	10/31/14	04/06/15	02/06/15	05/05/15	12/26/15	24	Collisions Reduced		
25840	LA	005	SHOPP MAJOR	\$12,125	\$0	\$2,328	STORM WATER MITIGATION (TRASH TMDL)		04/15/15	01/05/15	05/15/15	12/20/15	3	Acres Treated/Pollutant		
26040	LA	039	SHOPP MAJOR	\$6,310	\$5	\$2,160	BRIDGE SCOUR MITIGATION		02/12/15	03/15/15	05/15/15	12/16/15	1	Bridges	Risk: Various permits (Sect 7, 1600, 404, 401 & Special Use Permit) are required for this project.	
20760	LA	101	SHOPP MAJOR	\$10,150	\$25	\$3,347	INSTALL HIGH REFLECTIVE SHEETNG		04/21/15	01/26/15	05/21/15	12/08/15	129	Signs		
2W760	LA	005	SHOPP MAJOR	\$1,931	\$0	\$375	JT SEAL,METH DECK,PATCH SPALLS		11/13/14	09/05/14	05/21/15	12/01/15	15	Bridges		
29340	LA	005	SHOPP MAJOR	\$2,900	\$0	\$550	CONSTRUCT MEDIAN BARRIER		04/22/15	01/27/15	05/22/15	12/01/15	7	Collisions Reduced		
30640	LA	210	SHOPP MAJOR	\$18,390	\$10	\$2,942	INSTALL & UPGRADE TMS FOR THE CORRIDOR		04/21/15	03/03/15	05/29/15	12/22/15	210	Field Elements		
30860	LA	010	SHOPP MAJOR	\$3,590	\$10	\$723	UPGRADE RAMP METERING SYSTEM		04/23/15	03/13/15	06/15/15	10/15/15	27	Field Elements		
12997	LA	210	SHOPP MAJOR	\$8,800	\$57	\$1,341	INSTALL COMM/TOS #4 FIELD HARDWARE		05/21/15	03/21/15	06/18/15	09/30/15	105	Field Elements/Miles of Fiber		
30850	VEN	023	SHOPP MAJOR	\$2,290	\$10	\$690	UPGRADE RAMP METERING SYSTEM		05/29/15	02/13/15	06/30/15	12/25/15	35	Field Elements		

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VAR	Various