

# District 11

## Contract for Delivery

### FY 2014/2015

Commitment to Project Delivery:

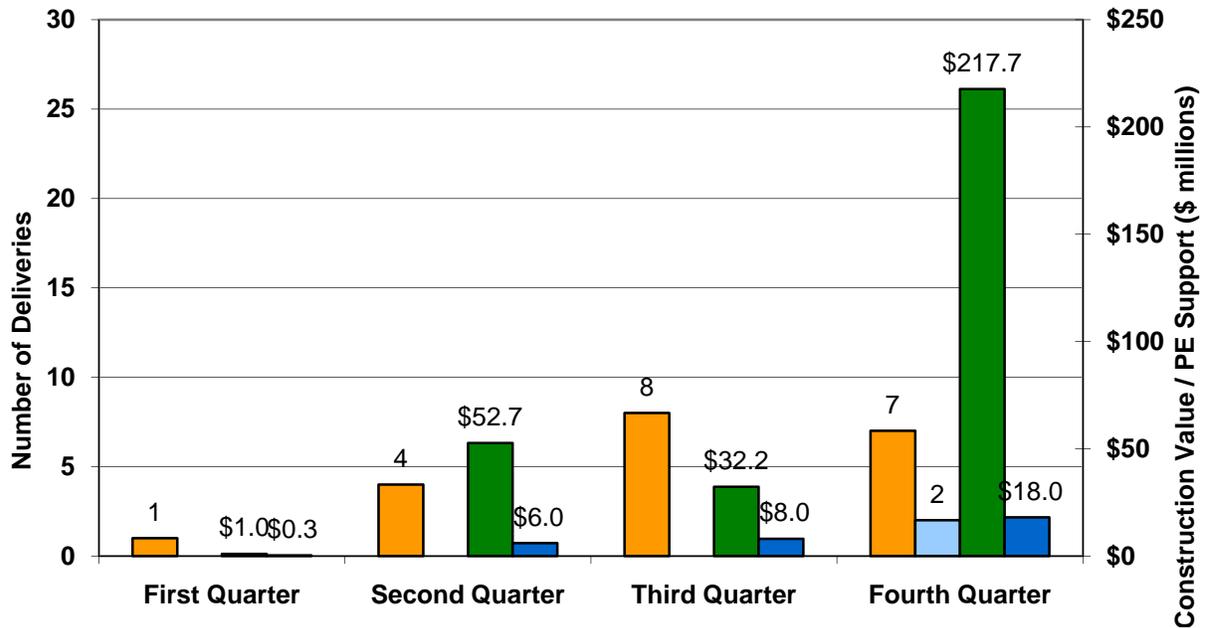
### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	1	4	8	9	22

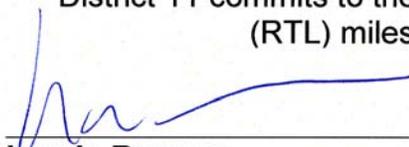
<b>CONSTRUCTION CAPITAL VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 1,000	\$ 52,658	\$ 32,238	\$ 217,652	\$ 303,548

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 290	\$ 6,024	\$ 8,043	\$ 18,005	\$ 32,362

■ FY 14/15 Projects 
 ■ Future Year Projects 
 ■ Construction Capital Value (\$ millions) 
 ■ PE Support (\$ millions)



District 11 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

  
**Laurie Berman**  
 District 11 Director  
 Date: 8/14/14

  
**Malcolm X. Dougherty**  
 Director  
 Date: 8/14/2014