

District 12

Contract for Delivery

FY 2014/2015

Commitment to Project Delivery:

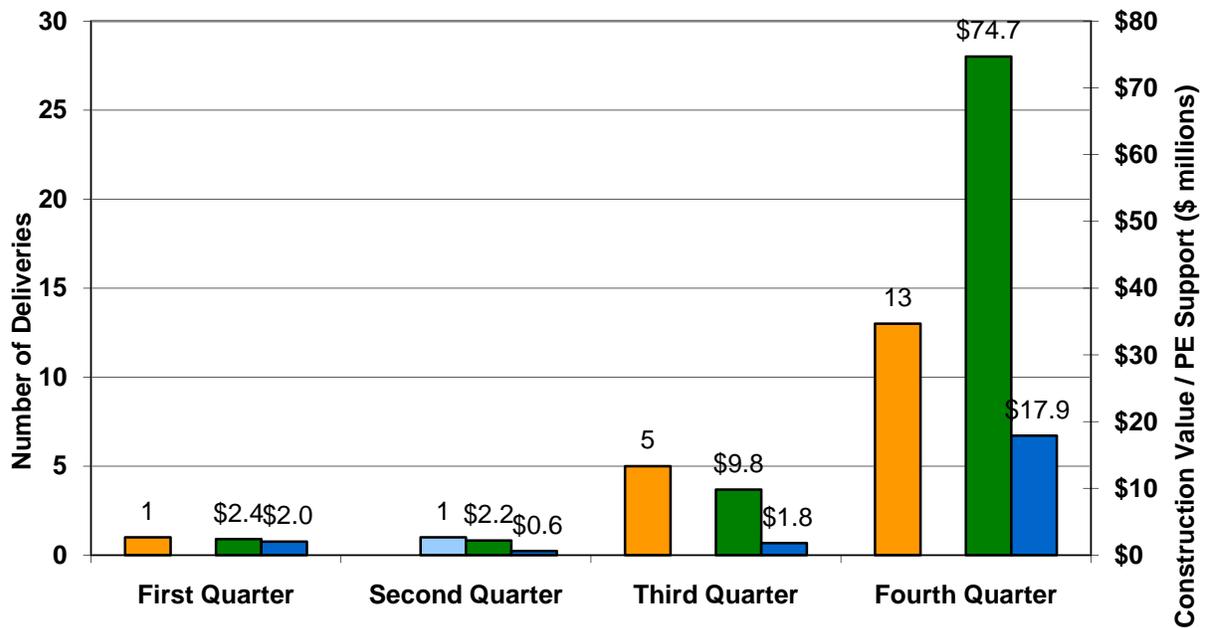
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	1	5	13	20

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 2,400	\$ 2,200	\$ 9,812	\$ 74,691	\$ 89,103

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 2,029	\$ 625	\$ 1,801	\$ 17,908	\$ 22,363

■ FY 14/15 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 12 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Ryan Chamberlain
 District 12 Director
 Date: 8/14/14


Malcolm X. Dougherty
 Director
 Date: 8/14/2014