



**2015-2016 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 3**

**The California Department of Transportation
Promises to Deliver**

							PLANNED DELIVERY DATES								
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2015 to September 30, 2015															
1F260	SIE	89	SHOPP MAJOR	\$2,200	\$50	\$175	CONSTRUCT 2 WILDLIFE CROSSINGS	06/26/13	07/15/15	04/28/14	08/01/15	01/29/16	4	BRIDGES	
SECOND QUARTER - October 1, 2015 to December 31, 2015															
1F990	BUT	032	SHOPP MAJOR	\$1,544	\$78	\$1,680	ADA COMPLIANCE CURB RAMPS, SIGNALS, SIDEWALKS, CROSS SLOPES, ETC.	04/22/14	12/01/15	07/15/15	12/01/15	05/01/16	74	ADA UNITS	
3F830	SAC	VAR	SHOPP MAJOR	\$1,751	\$0	\$668	UPDATE CCTV CAMERAS AND VIDEO TRANSPORT TECHNOLOGY FOR IP BASED COMMUNICATION	03/12/15	11/01/15	08/01/15	11/01/15	04/15/16	125	LOCATIONS	
THIRD QUARTER - January 1, 2016 to March 31, 2016															
0H110	SAC	160	SHOPP MAJOR	\$8,400	\$100	\$1,700	GRIND PCC PAVEMENT.	10/01/15	03/01/16	12/01/15	03/01/16	09/01/16	10.4	DISTRESSED LANE MILES	WILL COMBINE WITH 0H390.
0H390	SAC	160	SHOPP MAJOR	\$4,750	\$30	\$800	BRIDGE DECK REHAB	09/01/15	03/01/16	12/01/15	03/01/16	09/01/16	4	BRIDGES	WILL COMBINE WITH 0H110.
1F970	SUT	099	SHOPP MAJOR	\$2,700	\$30	\$800	ITS AND OPERATIONAL IMPROVEMENTS	06/04/15	03/01/16	12/15/15	03/15/16	09/01/16	8	FIELD ELEMENTS/ MILES OF FIBER	
3F810	SAC	VAR	SHOPP MAJOR	\$1,700	\$30	\$500	REPAIR AND UPGRADE ROADWAY INFORMATION SYSTEMS	06/15/15	02/01/16	01/02/16	03/15/16	08/01/16	18	FIELD ELEMENTS/ MILES OF FIBER	
3F820	SAC	VAR	SHOPP MAJOR	\$1,900	\$30	\$600	UPDATE HIGHWAY ADVISORY RADIOS (HAR) FOR DIGITAL OPERATION AND IP BASED COMMUNICATIONS	07/01/15	03/01/16	12/01/15	03/01/16	09/01/16	24	FIELD ELEMENTS/ MILES OF FIBER	
3F840	VAR	VAR	SHOPP MAJOR	\$3,547	\$0	\$1,196	REPAIR TRAFFIC DETECTION EQUIPMENT AND UPGRADE COMMUNICATIONS INFRASTRUCTURE.	06/04/15	02/01/16	10/01/15	02/01/16	07/01/16	268	FIELD ELEMENTS/ MILES OF FIBER	
3F940	SAC	099	SHOPP MAJOR	\$2,150	\$0	\$395	ROADSIDE PAVING, SLOPE PAVING, CONSTRUCT PULLOUTS AND ROADSIDE SIGNS, VEGETATION REMOVAL, PLACE INERT MATERIALS	05/27/15	02/01/16	12/01/15	03/01/16	08/01/16	78	LOCATIONS	
4F410	SAC	050	SHOPP MAJOR	\$1,000	\$20	\$500	ELECTRICAL WORK TO REPLACE VIDEO PANELS	08/01/15	02/01/16	12/01/15	03/01/16	08/01/16	1	FIELD ELEMENTS/ MILES OF FIBER	
4F440	SAC	VAR	SHOPP MAJOR	\$3,300	\$20	\$1,000	UPGRADE CHANGEABLE MESSAGE SIGN PANELS TO LED (17 LOCATIONS)	06/30/15	02/01/16	12/01/15	03/01/16	08/15/16	36	FIELD ELEMENTS/ MILES OF FIBER	
4F980	SAC	051	SHOPP MAJOR	\$1,700	\$10	\$520	CONSTRUCT CONCRETE MEDIAN BARRIER AND REMOVE FOUR TREES AND A RUN OF EXISTING MBGR	09/01/15	02/15/16	12/15/15	03/15/16	09/15/16	1	F&I COLLISIONS REDUCED	
FOURTH QUARTER - April 1, 2016 to June 30, 2016															
0F310	ED	049	SHOPP MAJOR	\$14,408	\$499	\$2,671	REPLACE BRIDGE	03/10/15	05/02/16	01/25/16	05/16/16	11/28/16	1	BRIDGE	RISK 1: R/W LEAD TIME RISK 2: PERMITS RISK 3: GEOTECH DELIVERABLES RISK 4: STRUCTURES DESIGN RISK 5: UTILITIES RISK 6: PUBLIC CONTROVERSY
1E760	YUB	VAR	SHOPP MAJOR	\$3,518	\$150	\$2,276	REMOVE MEDIAN LANES AND INSTALL LEFT TURN LANES, CHANNELIZE THRU LANE. AND MODIFY SIGNALS	12/01/05	05/15/16	12/15/15	06/01/16	12/01/16	180	DAILY VEH-HR OF DELAY	
3C380	ED	050	SHOPP MAJOR	\$30,500	\$3,000	\$7,691	WATER QUALITY IMPROVEMENTS	06/16/09	04/01/16	12/15/15	04/15/16	01/15/17	17	COMPLIANCE UNITS	RISK 1: R/W RISK 2: UTILITIES RISK 3: PERMITS

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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4F090	SAC	005	SHOPP MAJOR	\$7,400	\$30	\$1,600	REHABILITATE BRIDGE DECKS AT THREE LOCATIONS.	10/01/15	04/01/16	02/01/16	05/01/16	10/01/16	3	BRIDGE	

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various