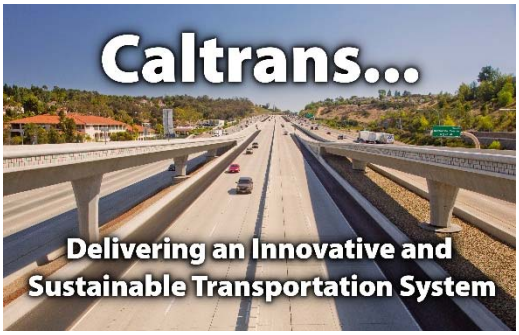


District 11

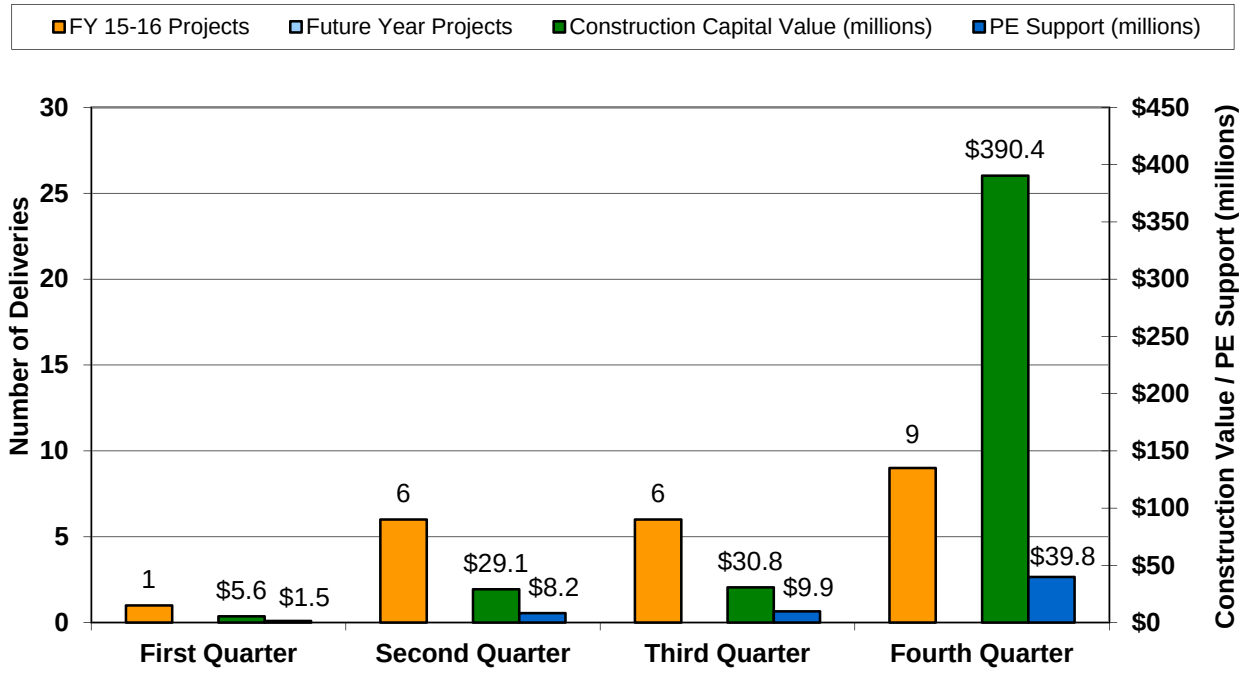
Contract for Delivery

FY 2015-2016

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	6	6	9	22
CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	$ 5,559	$ 29,111	$ 30,801	$ 390,420	$ 455,891
PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	$ 1,468	$ 8,238	$ 9,874	$ 39,818	$ 59,398



District 11 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Laurie Berman Date
District 11 Director

Malcolm X. Dougherty 6/17/2015 Date
Director

Attachment 1: FY 2015-2016 Project RTL Baseline Plan
Attachment 2: FY 2015-2016 Annual Delivery Plan Projects
Attachment 3: FY 2016-2017 1st Quarter Project RTL Summary and Baseline Plan