



Statewide Summary

Contract for Delivery

FY 2015-2016

Commitment to Project Delivery:

**244 Projects at
\$ 2.1 Billion**

Ready to List (RTL) Milestone Delivery

| Description | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL |
|--|-------------|-------------|-------------|--------------|--------------|
| NUMBER OF DELIVERIES | | | | | |
| Planned | 17 | 41 | 83 | 103 | 244 |
| CONSTRUCTION CAPITAL VALUE (THOUSANDS) | | | | | |
| Estimate in Contract | \$ 96,181 | \$ 329,243 | \$ 588,368 | \$ 1,038,641 | \$ 2,052,433 |
| PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS) | | | | | |
| Estimate in Contract | \$ 21,639 | \$ 91,344 | \$ 136,603 | \$ 215,647 | \$ 465,233 |

■ FY 15-16 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (millions)
 ■ PE Support (millions)

