

# **REVISIONS TO AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**January 23-24, 2002  
Sacramento, California**

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### **Wednesday, January 23, 2002**

**1:00 p.m.**

#### **Commission Meeting**

Department of Food & Agriculture  
Auditorium, First Floor  
1220 N Street  
Sacramento, California

**6:30 p.m.**

#### **Commissioners' Dinner**

Broiler Steakhouse  
1201 K Street  
Sacramento, California

### **Thursday, January 24, 2002**

**9:00 a.m.**

#### **Commission Meeting**

Department of Food & Agriculture  
Auditorium, First Floor  
1220 N Street  
Sacramento, California

**10:00 a.m.**

#### **NORTHERN CALIFORNIA 2002 STIP HEARING\***

- 1) Overview of the 2002 STIP Process
- 2) Proposed 2002 STIP Interregional Program
- 3) Regional Transportation Improvement Programs

**\*Requests for appearances should be coordinated through the appropriate Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact Patti Lowry at the California Transportation Commission at (916) 654-4245.**



\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**Status\***

**GENERAL BUSINESS**

- Roll Call I C
- Approval of Minutes for December 12-13, 2001 Meeting A C
- Commission Reports A C
- Commissioners' Meetings for Compensation A C

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

I B

**CALTRANS REPORT**

I D

**REGIONAL AGENCIES REPORT**

I R

**INFORMATION CALENDAR**

I C

**CONSENT CALENDAR**

A C

**PROJECT BUSINESS MATTERS**

- **Program Amendments/Project Approvals – STIP Amendments for Action**
- STIP Amendment 00S-060 A D  
 Programs \$13,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance and \$2,800,000 as an Advance from Interregional Improvement Program (IIP) funds for a new interchange improvement and auxiliary lane project on Routes 15 and 56, with a total project cost of \$20,057,000. In addition, this amendment deletes a \$13,000,000 RIP funded lane addition project on Route 15 in San Diego County, programmed in FY 2002-03. The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment. (2.1a.(1))
- STIP Amendment 00S-061 A D  
 Programs \$1,310,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance for three new projects: \$190,000 towards a \$2,460,000 planting and irrigation project on Route 54; \$820,000 towards a \$3,000,000 noise mitigation project on Routes 54 and 125; and \$300,000 towards a \$2,400,000 noise mitigation project on Route 125. The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment. (2.1a.(2))



- STIP Amendment 00S-062 A D  
 Replaces \$620,000 of Regional Improvement Program (RIP) funds from the construction component of the Santa Clara Avenue/Central Avenue Intersection Improvement Project with Ventura County Flood Control District funds and reverts the RIP funds to Ventura County's Unprogrammed Share Balance. This amendment also programs \$1,520,000 in RIP funds towards a cost increase for the construction component of the Moorpark Road realignment project by transferring \$900,000 in RIP funds from the right of way component to the construction component and by programming \$620,000 from Ventura County's Unprogrammed Share Balance. The \$900,000 for the right of way component is being backfilled with Ventura County's local funds. The overall scope of both projects remains unchanged and there is no net change to Ventura County's Unprogrammed Share Balance. The Ventura County Transportation Commission (VCTC) is requesting this amendment. (2.1a.(3))
- STIP Amendment 00S-063 A D  
 Adds \$55,000 in FY 2001-02 from Butte County's Unprogrammed Share Balance for the right of way component for a signalization project in the Town of Paradise. The Butte County Association of Governments (BCAG) is requesting this amendment. (2.1a.(4))
- STIP Amendment 00S-064 A D  
 Programs \$520,000 in Regional Improvement Program (RIP) funds from San Bernardino County's Unprogrammed Share Balance for a Global Positioning System (GPS) project to expand the GPS network serving the Counties of Ventura, Los Angeles and Orange into San Bernardino County. In addition, it will install Changeable Message Signs (CMS) and purchase the necessary equipment to provide real time train schedule information to San Bernardino County's Metrolink passengers. The project will be implemented by Southern California Regional Rail Authority (SCRRA). The San Bernardino Associated Governments (SANBAG) is requesting this amendment. (2.1a.(5))
- STIP Amendment 00S-065 A D  
 Programs \$1,251,000 in Regional Improvement Program (RIP) funds from Monterey County's Unprogrammed Share Balance for twelve local road rehabilitation projects in Monterey County. The total projects' costs are \$3,117,000 including \$1,866,000 from local funding. The Transportation Agency for Monterey County (TAMC) is requesting this amendment. (2.1a.(6))
- STIP Amendment 00S-066 A D  
 Programs \$1,900,000 in FY 2001-02 in Regional Improvement Program (RIP) funds from San Bernardino County's Unprogrammed Share Balance for a \$31,891,000 Metrolink project to double track portions of the San Bernardino Line. The project will be implemented by the Southern California Regional Rail Authority (SCRRA). The San Bernardino Associated Governments (SANBAG) is requesting this amendment. (2.1a.(7))
- **Program Amendments/Project Approvals – STIP Amendments for Notice**

  - STIP Amendment 00S-067 I D  
 Programs \$1,300,000 in FY 2001-02 from San Bernardino County's Unprogrammed Share Balance towards a \$1,623,000 project to upgrade signals along a one mile section of the Redlands Rail Extension (Phase 1). The San Bernardino Associated Governments (SANBAG) is requesting this amendment. (2.1b.(1))



- ~~STIP Amendment 00S-068~~ I D  
~~Programs \$540,000 from Monterey County's Unprogrammed Share Balance towards a \$1,100,000 Diesel Bus Rehabilitation Project in Monterey County. The Transportation Agency for Monterey County (TAMC) is requesting this amendment. (2.1b.(2))~~  
**Withdrawn by Agency – To be Included in RTIP**
- STIP Amendment 00S-069 I D  
Programs \$4,629,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for three new projects: \$193,000 towards a \$6,237,000 High Occupancy Vehicle (HOV) lane extension on Route 405; \$2,844,000 towards a \$115,978,000 freeway connector project on Route 405; and \$1,592,000 towards a \$181,342,000 project to add one mixed flow lane and one HOV lane in each direction on State Route (SR) 71 and convert an existing four-lane expressway to a six-lane freeway. The Department and Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment. (2.1b.(3))
- STIP Amendment 00S-070 I D  
Programs \$132,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for a Global Positioning System (GPS) project upgrade to enhance the existing Public Address/Changeable Message Sign (PA/CMS) system serving Los Angeles County's Metrolink train stations. The project will be implemented by Southern California Regional Rail Authority (SCRRA). The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(4))
- STIP Amendment 00S-071 I D  
Programs \$286,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$376,000 project to implement an "eCity Services" that would allow residents to access public, social and community services via strategically located computers and thus reduce trips. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(5))
- STIP Amendment 00S-072 I D  
Programs \$601,000 in FY 2001-02 from Alameda County's Unprogrammed Share Balance towards a total project cost of \$679,000 for retrofitting wheelchair fasteners on Alameda Contra Costa Transit District buses. The Metropolitan Transportation Commission (MTC) and the Alameda County Congestion Management Agency (ACCMA) are requesting this amendment. (2.1b.(6))
- STIP Amendment 00S-073 I D  
Programs \$1,000,000 in FY 2001-02 from Alameda County's Unprogrammed Share Balance towards a \$2,500,000 project to reconstruct Route 61/Langley Street in Alameda County. The Metropolitan Transportation Commission (MTC) and the Alameda County Congestion Management Agency (ACCMA) are requesting this amendment. (2.1b.(7))
- STIP Amendment 00S-074 I D  
Programs \$400,000 in FY 2002-03 from Solano County's Unprogrammed Share Balance towards \$9,400,000 for the environmental phase of the Route 80/680/12 Interchange Complex project in Solano County. The Solano County Transportation Authority (STA) and the Metropolitan Transportation Commission (MTC) are requesting this amendment. (2.1b.(8))
- STIP Amendment 00S-075 I D  
Programs \$782,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for the design of the \$16,429,000 first phase of a storage yard and maintenance facility for Metrolink's rolling stock, which will be located in San Bernardino County. The Los

- Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(9))
- STIP Amendment 00S-076 I D  
 Programs \$870,000 from Sierra County's Unprogrammed Share Balance for a roadway rehabilitation project near Loyalton. The Sierra County Transportation Commission is requesting this amendment. (2.1b.(10))
  - ~~STIP Amendment 00S-077 I D  
 Programs \$180,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$440,000 project to purchase electric bikes and scooters to reduce short commute trips. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(11))~~  
**Withdrawn by Agency at the Meeting**
  - STIP Amendment 00S-078 I D  
 Programs \$1,165,000 in FY 2002-03 from Solano County's Unprogrammed Share Balance for three new road rehabilitation projects in the City of Fairfield, in Solano County, towards a total cost of \$1,429,000 for all three projects. The amendment programs \$645,000 to the Air Base Parkway Project towards a total cost of \$750,000; \$362,000 to the North Texas Street Project towards a total cost of \$421,000; and \$158,000 to the Central Way Project towards a total cost of \$258,000. The Solano County Transportation Authority (STA) and the Metropolitan Transportation Commission (MTC) are requesting this amendment. (2.1b.(12))
  - STIP Amendment 00S-079 I D  
 Programs \$2,693,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for a new project to realign portions of Metrolink's Antelope Valley Rail Line. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(13))
  - ~~STIP Amendment 00S-080 I D  
 Programs \$139,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$384,000 project to develop an internet web site to provide public transit information. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(14))~~  
**Withdrawn by Agency at the Meeting**
  - STIP Amendment 00S-081 I D  
 Programs \$99,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$124,000 project to add bicycle racks on commuter express buses. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(15))
  - STIP Amendment 00S-082 I D  
 Programs \$104,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$218,000 project to install transportation information systems at various locations in Los Angeles County to provide public transit scheduling information. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(16))
  - STIP Amendment 00S-083 I D  
 Programs \$59,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance towards a \$76,000 project to construct shuttle/taxi stands at two Metro Line Stations. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(17))



- STIP Amendment 00S-084 I D  
 Programs \$113,000 in FY 2001-02 from Los Angeles County’s Unprogrammed Share Balance towards a \$634,000 project to provide information through the internet about various road construction projects in the City of Los Angeles. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (2.1b.(18))  
**Withdrawn by Agency at the Meeting**
  
- **Traffic Congestion Relief (TCR) Program Application Approvals/Amendments**

  - Traffic Congestion Relief (TCR) Application Approvals A C/D  
 One Application for \$22,000,000. (2.1c.(1))  
 Resolution TA-02-01

    - Project #7.1 - \$22,000,000 for CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.  
 Applicant Agency: Santa Clara Valley Transportation Authority (VTA)  
 Implementing Agency: VTA
  
  - Traffic Congestion Relief (TCR) Application Amendment Approvals A C/D  
 One Application for \$101,000 in additional funds. (2.1c.(2))  
 Resolution TAA-02-01, Amending Resolution TA-01-07

    - Project #140 - City of Goshen; overpass for Route 99. Amend application to redistribute approved TCR Program funds between Phases 1 (Environmental Studies) and Phase 2 (Plans, Specifications & Estimates), and increase programmed amount of TCR Program funds for Phase 3 (Right of Way) by \$101,000, to \$201,000. The project was originally programmed under Resolution TA-01-07. Caltrans is requesting this amendment, as well as a concurrent allocation of \$101,000, under 2.6e.
  
  - Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23 (2.1c.(3)) – **No Items This Month** I C/D
  
  - Traffic Congestion Relief (TCR) Application Approvals A C/D  
 One Application for \$4,600,000. (2.1c.(4))  
 Resolution TA-02-02

    - Project #81 - \$4,600,000, Phase 4 for San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.  
 Applicant Agency: San Diego Unified Port District (SDUPD)  
 Implementing Agency: SDUPD  
 Advance Requested: \$4,600,000
  
- **Proposition 116 – Non-Urban County Project Approvals/Amendments**

  - County of Nevada – Project approval amendment to modify the scope of the County of Nevada bus purchase project. The County of Nevada had planned to purchase four, (CNG) El Dorado / Cummins MST transit buses featured on the Department of General Services (DGS) purchasing list, but a road test of the El Dorado MST showed it lacked acceleration capability A D



needed to allow for safe usage in a foothill environment. Recently, the Ford El Dorado Aerotech transit bus was added to the DGS purchasing list, which is CNG-powered and adequate for use in their service area. With the addition of local funds, the County was able to purchase seven new Conga-powered transit buses, which will add seven more seats (for a total of 119) to the fleet without additional expenditure of Proposition 116 Non-Urban Program funds. (2.1d.) (Concurrent Allocation Amendment under 2.6c.(1).)  
 Resolution PA-02-\_\_\_\_, Amending Resolution PA-00-14.

- **Proposition 116 – Rail Project Approvals/Amendments – No Items This Month**

- **Environmental Matters**

- Notice of Preparation of an Environmental Impact Report (EIR) (2.2a.)
  - Route 5 in Los Angeles and Orange Counties – Construct general purpose and/or High Occupancy Vehicle (HOV) lanes between Route 91 in the City of Buena Park and Route 605 in the City of Downey. (2.2a.(1)) A D
  - Route 12 in Napa and Solano Counties – Conversion of the existing two-lane highway known as Jameson Canyon Road into a four-lane divided expressway. (2.2a.(2)) A D
- Comments on Documents in Circulation (Draft EIS/EIR) (2.2b.)
  - Route 63 in Tulare County – Widen a four-lane to a six-lane divided highway from Packwood Creek to Noble Avenue in the City of Visalia A D
- Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) (2.2c.)
  - Request for Future Consideration of Funding for Los Angeles County to construct a new maintenance station on the excess land in the southeast quadrant of the Route 60/71 Interchange in the City of Pomona. Resolution E-02-23 A D

- **Highway Route Matters**

- Route Adoptions (2.3a.) – **No Items This Month**
- New Public Road Connections (2.3b.) – **No Items This Month**
- Four Relinquishment Resolutions (2.3c.) A D
  - 07-LA-91-PM 2.0/2.4 Route 91 in the City of Lawndale
  - Resolution R-3505





07-Ven-126-PM 13.5 Route 126 in the City of Santa Paula  
Resolution R-3506

10-Mer-99-PM 28.2/R32.7 Route 99 in the County of Merced  
Resolution R-3507

10-Tuo-108-PM R6.6/R9.7 Route 108 in the County of Tuolumne  
Resolution R-3508

- Vacation Resolutions (2.3d.) – **No Items This Month**

- **Highway Right of Way Matters**

- Resolutions of Necessity – Appearances (2.4a.) – **No Items This Month**

- ~~45~~ **14** Resolutions of Necessity (2.4b.) A D  
Resolutions C-18422 **and C-18424** Through C-18436

- Airspace Lease Direct Negotiations (2.4c.) – **No Items This Month**

- Director's Deed (2.4d.) A D  
Item #1, Excess Lands - Return to State: \$40,000, 100% of estimated market value  
Return to Others: \$0

- **Highway Financial Matters**

<del>\$107,768,000</del> <b>\$107,884,000</b>	Total State Funds for New Projects
<u>24,408,800</u> <u>24,408,800</u>	Contributions from Other Sources for New Projects
<del>\$132,176,800</del> <b>\$132,292,800</b>	Grand Total for New Projects with State Participation

- Financial Allocation for 47 Minor Projects totaling \$18,993,000. (2.5a.) A D  
Resolution FP-01-40

- Financial Allocation for STIP/SHOPP Projects on the State Highway System (2.5b.)

- Two STIP Projects totaling \$2,630,000. (2.5b.(1)) A D  
Resolution FP-01-41

- Seven SHOPP Projects totaling ~~\$22,767,000~~ **\$22,883,000**.. (2.5b.(2)) A D  
Resolution FP-01-42

- Four SHOPP Projects Amended into the SHOPP by Departmental Action totaling \$12,905,000. (2.5b.(3)) A D  
Resolution FP-01-43





- Financial Allocation for Local Assistance STIP/TEA/EEM Projects (2.5c.)
  - Nine Local Assistance STIP Projects Off the State Highway System totaling \$4,175,000 plus \$4,203,600 from other sources. (2.5c.(1)) Resolution FP-01-44 A D
  - One Local Assistance Transportation Enhancement Activities (TEA) Project in the City of San Luis Obispo for \$1,000,000 plus \$4,800,000 from other sources. (2.5c.(2)) Resolution FP-01-45 A D
  - Two Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$470,000 plus \$39,200 from other sources. (2.5c.(3)) Resolution FP-01-46 A D
  - One Local Assistance STIP Project Off the State Highway System in the City of Sacramento for \$8,728,000 plus \$15,326,000 from other sources. (2.5c.(4)) Resolution FP-01-47 A D
  - One Local Assistance Conservation Lands (CL) Program Project in Mendocino County (Caspar Headlands Lot G) Land Acquisition Project for \$300,000, plus \$40,000,000 from other sources. (2.5c.(5)) Resolution FP-01-48 A D
  
- Financial Allocation for Projects with Cost Increases Greater than 120 Percent (2.5d.) – **No Items This Month**
  
- Financial Allocation for Supplemental Funds for Previously Voted Projects A D
  - One Project for \$1,800,000. (2.5e.) Resolution FA-01-06
  - 07-LA-710 – SHOPP Project in Los Angeles County on Route 710, in the City of Long Beach, between the Pacific Coast Highway (Route 1) and Route 405. Original vote \$21,120,000. Current allocation \$21,120,000. This request of \$1,800,000 for an ongoing project, for an increase of 25% over the vote of amount.
  
- Information Report on Allocations Under Delegated Authority (2.5f.)
  - Emergency: G-11 Allocations I D  
Sixteen Projects totaling \$38,313,249. (2.5f.(1))
  - Two Seismic Retrofit: (Proposition 192): G-11 Allocations I D  
Totaling \$16,555,239. (2.5f.(2))
  - SHOPP Rehabilitation/Safety: G-01-10 Allocations I D  
Seven Projects totaling \$31,843,000. (2.5f.(3))
  - Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations I D  
13 Projects totaling \$649,000. (2.5f.(4))



- Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations  
Four Projects totaling \$167,000. (2.5f.(5)) I D
    - Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations (2.5f.(6)) – **No Items This Month** I D
    - Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations  
Eight Projects totaling \$584,000. (2.5f.(7)) I D
    - Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations  
Two Projects totaling \$155,000. (2.5f.(8)) I D
  - Financial Allocation for Special Federal Funds on State Highway System for \$34,000,000. (2.5g.)  
Resolution FP-01-49 A D
- **Mass Transportation Financial Matters**
  - \$ 101,000 Total Traffic Congestion Relief Program (TCRP)
  - 30,501,000 Total State Transportation Improvement Program (STIP)
  - 0 Total Proposition 116 Program Funds
  - (\$261,026)** Total Allocation Amendments
  - \$30,239,974 Grand Total State Allocations
  - Financial Allocation for STIP Rail/Transit Projects (2.6a.)
    - Five Local STIP Rail/Transit Projects for \$26,424,000. (2.6a.(1))  
Resolution MFP-01-09 A D
    - Three State STIP Intercity Rail Projects for \$3,847,000. (2.6a.(2))  
Resolution MFP-01-10 A D
    - One Local STIP Rail/Transit Projects in San Luis Obispo County for \$230,000. (2.6a.(3))  
Resolution MFP-01-11 A D
  - Financial Allocation for Proposition 116 Program Projects (2.6b.) – **No Items This Month**
  - Proposition 116 Allocation Amendments (2.6c.)
    - County of Nevada – Change scope of project for CNG bus purchase from four El Dorado Cummins MST to seven El Dorado Aerotech buses.  
No change in Proposition 116 amount. (2.6c.(1))  
Resolution BFA-01-03, Amending Resolution BFP-99-16 A D



- City of Imperial – De-allocate \$233,571 from the Rail Crossing Improvements Project. Time extension not approved in June 2001. (2.6c.(2)) Resolution BFA-01-04, Amending Resolution BFP-94-19 A D
  - County of Imperial – De-allocate \$27,455 from the Rail Crossing Improvements Project. Time extension not approved in June 2001. (2.6c.(3)) Resolution BFA-01-05, Amending Resolution BFP-94-20 A D
  
- Transit Capital Improvement (TCI) Project Allocation Amendment (2.6d.) – **No Items This Month**
  
- Traffic Congestion Relief (TCR) Project Allocations A C/D
  - One TCR Project Allocation for \$101,000. (2.6e.) Resolution TFP-02-01
  - \$101,000 – Project #140, Route 99 overpass in the City of Goshen. (Concurrent programming action under 2.1c.(2))
  
- Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. Eight Project Allocations totaling \$60,268,000. (2.6f.) I D
  
- **Aeronautics Financial Matters**
  - Allocation of \$440,000 for FY 2001-02 California Aid to Airports Program (CAAP) funds for two projects from the 2000 Aeronautics Program. (2.7) Resolution FDOA-2002-1 A D
    - County of El Dorado – Georgetown Airport in El Dorado County \$65,000 – Construct run-up area for Runway 16
    - Southern California Logistics Airport Authority – Southern California Logistics Airport in San Bernardino County \$375,000 – Reconstruct Taxiway "B"
  
- **Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests**
  - Request to Extend the Period of Project Allocation (2.8a.) – **No Items This Month**
  - Request to Extend the Period of Contract Award (2.8b.)
    - Request to Extend the Period of Contract Award for one local STIP project for the Sacramento Regional Transit Fourth St./Wayne Hultgren Station for \$50,000. (2.8b.(1)) Waiver 02-01 A D



- Request to Extend the Period of Contract Award for one local STIP project in the City of Arroyo Grande for \$419,000. (2.8b.(2))  
Waiver-02-02 A D
  - Request to Extend the Period of Project Completion (2.8c.) – **No Items This Month**
  - Request to Extend the Period of Project Reimbursement (2.8d.) – **No Items This Month**
  - Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects
  - Request to Extend the Period of Contract Award for one Proposition 116 intercity rail project for the NCTD’s Encinitas Passing Track for \$3,000,000. (2.8e.)  
Waiver-02-03 A D
  - Time Extension Requests for Funds Subject to AB 1012 “Use It or Lose It” Provisions
  - Time Extension Requests for Second Cycle CMAQ (12 projects totaling \$12,405,237) and Regional TEA Funds (12 projects totaling \$4,950,069). No time extension requests were made for Second Cycle RSTP funds. (2.8f.)  
Waiver 02-04 A D
- **Technical Changes to Previously Approved Resolutions/Actions**
  - Resolution BFP-00-06, originally approved on November 2, 2000, in the amount of \$204,657 for the Folsom Parkway Regional Rail Trail and Bridge Project. Change in the allocation on the Proposition 116 Competitive Bicycle Program from \$204,657 to \$204,651. The change is necessary due to accounting of the Program indicating that there is a \$5 difference in the amount approved and the amount available. (2.9a.) A D
  - Resolution FP-01-35, originally approved for \$135,393,000 on December 12, 2001, for four major STIP construction projects plus \$62,286,000 from other sources. The federal/ state funding split is being corrected. This technical correction will ensure that the state match/contribution to federal ISTEA, TEA21, and Nevada State DOT funds are met. (2.9b.) A D
  - Resolution FP-01-36, originally approved for \$54,253,000 on December 13, 2001, for five major State Highway Operation and Protection Program (SHOPP) construction projects. Revise the State and Federal funding split for Project # 4 – Ventura Bridge Replacement (scour) from \$4,318,000 (State) and \$33,322,000 (Federal) to \$4,099,000 (State) and \$31,641,000 (Federal). This technical correction is necessary to ensure that the correct funding is accurately reflected. (2.9c.) A D
  - - ~~Resolution FP-01-14, Santa Barbara County – Originally approved on August 22, 2001 in the amount of \$500,000 for the Land Trust for Santa Barbara County for the Morrow Bay Dunes: Powell Acquisition project. Local Contributions originally approved in the amount of \$6,295,000, a pro-rata share of 92.64% will be reduced to \$5,683,928, a pro-rata share of 91.91% for project no. 118, from the 2001-2002 Environmental Enhancement and Mitigation (EEM) program. The amount of the EEM grant funding of \$500,000 will not change. (2.9d.)~~ ~~A D~~

**Withdrawn by Department prior to meeting.**



**PROGRAM STATUS**

- **Caltrans Monthly FY 2001-02 Finance Report (3.1)** I D  
 -- Presentation of the Governor's Proposed FY 2002-03 Budget
- **Monthly Report on Status of Projects Previously Voted but not Awarded (3.2)** I D
- **Monthly Report on Projects Amended into the SHOPP by Department Action (3.3)** I D
- **Status Report on Proposition 116 Programs (3.4)** I C

**POLICY MATTERS**

- **State Legislative Matters\*** A C  
 --Status of Bills (4.1)  
  
 \*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.
- **Proposed 2002 Aeronautics Program (4.2)** I D
- **2001 Excellence in Transportation Facilities Awards (4.3)** I D

**MODAL ISSUES**

- **Rail – No Items This Month**
- **Highways**
  - Presentation by Solano County Transportation Authority on the I-80/I-680/Route 12 Interchange Complex Project (5.2a.) I R
  - Update on Environmental Status of Tri-County Projects (5.2b.) I R
- **Transit**
  - Report by Metropolitan Transportation Commission on the Acquisition of Low-Emission Buses and Meeting the Conditions for its TCRP Approval Under Resolution TA-01-14. (5.3) A R

**OTHER MATTERS**



2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>					<b>Resolution: FP-01-40</b>			
1	\$265,000	Del Norte	01N-DN-199	26.1/26.3	Near Patrick Creek on Route 199 from 1.9 to 2.3 kilometer north of Middle Fork Smith River Bridge #1-16. Widen left shoulder.	405401 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$265,000 - \$265,000
2	\$250,000	Humboldt	01N-Hum-101	35.9	Near Weott at South Fork Eel River Bridge. Rehabilitate bridge deck.	404101 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$250,000 - \$250,000
3	\$420,000	Humboldt	01N-Hum-299	3.2/39.5	At Willow Creek from 0.2 kilometer west of Marigold Lane to 0.1 kilometer east of Panther Road. Widen shoulder and improve drainage.	418601 Minor	2001-02 301-0042 301-0890 20.20.201.015	\$42,000 \$378,000 \$420,000
4	\$255,000	Mendocino	01N-Men-128	Various	At various locations. Rehabilitate bridge deck.	424301 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$255,000 - \$255,000
5	\$710,000	Lassen	02N-Las-139	50.0/66.6	From 6.3 kilometer south of Hayden Hill Road to Modoc County line. Restore pavement.	378201 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$710,000 - \$710,000
6	\$194,000	Lassen	02N-Las-395	51.7	Near Janesville at 0.3 kilometer south of Standish/Buntingville Road. Install high-speed Weigh-In-Motion system in both north and southbound directions.	383701 SHOPP	2001-02 301-0042 301-0890 20.20.201.321	\$194,000 - \$194,000
7	\$200,000	Shasta, Trinity	02N-Sha/Tri-5,3,99	Various	At various locations on Highways 3, 299 and Interstate 5. Improve drainage.	374001 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$200,000 - \$200,000
8	\$350,000	Siskiyou	02U-Sis-96	28.3	Near Happy Camp at 0.3 kilometer south of Independence safety road side rest area. Repair storm damage.	378601 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$350,000 - \$350,000
9	\$456,000	Colusa, Nevada	03N-Col,Nev-5,49,174		At various locations. Place open graded asphalt concrete.	1C3501 SHOPP	2001-02 301-0042 301-0890 20.20.201.010	\$46,000 \$410,000 \$456,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
10 \$341,000  Nevada 03N-Nev-20 R17.4/R17.5	In Nevada City from 0.5 kilometer west of Uren Street to 0.2 kilometer east of Uren Street. Modify roadway.	0C5301  SHOPP	2001-02 301-0042 301-0890 20.20.201.010	\$35,000 \$306,000  \$341,000
11 \$584,000  Sacramento 03U-Sac-L5501	In Sacramento, at 5900 Folsom Boulevard. Remodel Materials Testing Lab.	1C3901  Minor	2001-02 301-0042 301-0890 20.20.201.351	\$584,000 -  \$584,000
12 \$135,000  Alameda 04N-Ala-880 30.3	In Oakland at the Oak Street Undercrossing. Pave gore areas.	3M0201  Minor	2001-02 301-0042 301-0890 20.20.201.120	\$135,000 -  \$135,000
13 \$450,000  Alameda, Contra Costa, San Mateo 04N-Ala, CC, SM -Var Various	At various locations. Modify park and ride lots to meet ADA compliance.	252011  Minor	2001-02 301-0042 301-0890 20.20.201.240	\$52,000 \$398,000  \$450,000
14 \$220,000  San Mateo, Sonoma 04N-SM, Son-Var Various	At various locations. Modify park and ride lots to meet ADA compliance.	252091  Minor	2001-02 301-0042 301-0890 20.20.201.240	- \$220,000  \$220,000
15 \$200,000  Marin 04N-Mrn-101 2.2	In and near Sausalito on Route 101 at 0.5 kilometer south of Rodeo Avenue. Replace downdrains.	258421  Minor	2001-02 301-0042 301-0890 20.20.201.120	\$200,000 -  \$200,000
16 \$170,000  Various 04N-Var-Var Various	Near Santa Maria from Gaviota Tunnel to Clark Avenue Overcrossing and from East Garrison Overcrossing to First Street. Modify park and ride lots to meet ADA compliance.	252031  Minor	2001-02 301-0042 301-0890 20.20.201.240	\$15,000 \$155,000  \$170,000
17 \$450,000  Various 04N-Var-Var Various	At various locations from Monterey Street Undercrossing to Olive Avenue Undercrossing. Install vertical clearance signs.	4T0021  Minor	2001-02 301-0042 301-0890 20.20.201.170	\$450,000 -  \$450,000
18 \$750,000  Monterey 05N-Mon-101 2.15/39.77	At various locations. Install ground-in rumble strips.	0F3701  Minor	2001-02 301-0042 301-0890 20.20.201.015	\$750,000 -  \$750,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
19 \$370,000 San Luis Obispo 05S-SLO-101 R35.6/R37.0	Near San Luis Obispo from 0.1 kilometer south to 1.3 kilometer north of North Avila Road Overcrossing. Construct median barrier.	0A1801 SHOPP	2001-02 301-0042 301-0890 20.20.201.010	- \$370,000 \$370,000
20 \$209,000 San Luis Obispo 05U-SLO-L5719	In Shandon, at the Shandon Maintenance Station. Pave maintenance station.	0F0301 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$209,000 - \$209,000
21 \$229,000 Kern 06S-Ker-58 R56.4/R57.4	In Bakersfield from Mt. Vernon Avenue Undercrossing to Oswald Street Undercrossing. Construct median barrier.	470601 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$229,000 \$229,000
22 \$605,000 Madera 06S-Mad-41,49 35.3/35.7,0.0/0.8	On Route 41, from Fresno River Bridge to the Route 41/Route 49 junction, and on Route 41/Route 49 junction to Redbud Drive. Rehabilitate pavement.	468401 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$605,000 - \$605,000
23 \$205,000 Madera 06N-Mad-99 23.5/24.4	In Madera from 0.58 kilometer south of Avenue 24 to Avenue 24 1/2. Widen shoulders and install rumble strips.	466701 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$205,000 - \$205,000
24 \$507,000 Fresno 06S-Fre-33 61.4/62.2	From 0.4 kilometer south of Belmont Avenue to the Route 33/Route 180 junction. Rehabilitate pavement.	472601 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$507,000 - \$507,000
25 \$168,000 Tulare 06S-Tul-63 4.5/4.7	In Visalia, at Mooney Grove entrance. Construct bus bay and turnout.	389301 Minor	2001-02 301-0042 301-0890 20.20.201.310	- \$168,000 \$168,000
26 \$458,000 Los Angeles 07S-LA-5 20.1/25.9	In Los Angeles on southbound right side slip-ramp on I-5 and southbound from Avenue 35 to 0.01 mile south of Cypress Avenue on Route 110. Repair slope, irrigation, and pave slope.	4H5401 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$458,000 - \$458,000
27 \$720,000 Los Angeles 07S-LA-10 20.0/22.5 KP	In Los Angeles from Normandie Avenue Undercrossing to Hoover Street Undercrossing. Restore highway planting.	180201 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$720,000 - \$720,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
28 \$750,000 Los Angeles 07S-LA-10 66.5/67.3	In Pomona from 1.3 kilometer west of Kellogg Drive Undercrossing to 0.5 kilometer west of Kellogg Drive Undercrossing. Reinforce crib wall panels and columns.	4F9401 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
29 \$218,000 Los Angeles 07S-LA-10 24.8/25.5	In San Gabriel from New Avenue Undercrossing to Alhambra Wash. Improve drainage.	4H4301 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$218,000 - \$218,000
30 \$702,000 Los Angeles 07S-LA-Var Various	At various locations. Convert Very Small Aperture Transmitter (VSAT) elements to telephone lines.	4H7101 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$702,000 - \$702,000
31 \$743,000 Riverside 08S-Riv-10 R244.4/R248.6 KP	In Blythe from 0.3 kilometer west of Lovekin Boulevard Undercrossing to 0.3 kilometer east of 10/95 Separation. Restore highway planting.	451701 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$743,000 - \$743,000
32 \$225,000 Riverside 08S-Riv-78 17.3	In Ripley between 24 <sup>th</sup> Avenue and 25 <sup>th</sup> Avenue. Upgrade railroad crossing gates and shoulders.	494101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$225,000 \$225,000
33 \$158,000 San Bernardino 08S-SBd-10 Various	At various locations. Install recessed pavement markers.	1A9701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$158,000 - \$158,000
34 \$748,000 San Bernardino 08S-SBd-10 47.8/48.0	In Redlands at Route 10/30 Separation. Highway planting and irrigation.	475101 Minor	2001-02 301-0042 301-0890 20.20.201.220	\$748,000 - \$748,000
35 \$412,000 San Bernardino 08S-SBd-15, 40, 58 Various	In and near Barstow, on Route 40 at Montara Road Undercrossing and on Route 58 at the 58/15 separation. Replace bridge rail.	409001 Minor	2001-02 301-0042 301-0890 20.20.201.112	\$412,000 - \$412,000
36 \$279,000 San Bernardino 08S-SBd-15 R33.0 KP	Near Cajon at the Cajon Northbound Truck Weigh Station. Upgrade truck inspection facility.	483201 SHOPP	2001-02 301-0042 301-0890 20.20.201.321	\$279,000 - \$279,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
37 \$737,000  Inyo 09S-Iny-190 43.6/54.2	At various locations from 3.1 kilometer east of Saline Valley Alternate Road to 5.9 kilometer west of Panamint Valley Road. Install guardrail.	275101  SHOPP	2001-02 301-0042 301-0890 20.20.201.015	- \$737,000 \$737,000
38 \$320,000  Inyo 09S-Iny-395 102.8/110.7	Near Bishop from 1.0 kilometer north of Reynolds Road to 1.0 kilometer north of Collins Road. Correct slope and improve intersection.	303701  Minor	2001-02 301-0042 301-0890 20.20.201.015	\$320,000 - \$320,000
39 \$225,000  Inyo, Monterey 09S-Iny, Mon-Var Various	At various locations. Collect native seeds for restoration plans in compliance with the Surface Mining and Reclamation Act.	307401  Minor	2001-02 301-0042 301-0890 20.20.201.240	\$225,000 - \$225,000
40 \$200,000  Mono 09S-Mno-203 L0.3/R0.5	Near Mammoth Lakes from Madera County Line to 1.0 kilometers east of the Madera County line. Correct drainage.	300801  Minor	2001-02 301-0042 301-0890 20.20.201.120	\$200,000 - \$200,000
41 \$499,000  Merced 10N-Mer-5 22.6/23.9	Near Santa Nella, from 0.1 kilometer south of McCabe Road Overcrossing to 0.3 kilometer north of Whitworth Road Overcrossing. Rehabilitate and upgrade weigh station bypass systems.	0E8101  SHOPP	2001-02 301-0042 301-0890 20.20.201.321	\$499,000 - \$499,000
42 \$702,000  Merced 10N-Mer-99 R28.2/R36.4	In and near Livingston and Delhi, from 0.5 kilometer south of Dwight Way to 0.1 kilometer north of Turlock Avenue. Construct vehicle pullouts and pave gore area. (This project will be combined with EA 10-2A5001 for construction under EA 10-2A50U1).	0J1701  Minor	2001-02 301-0042 301-0890 20.20.201.230	\$702,000 - \$702,000
43 \$490,000  San Diego 11S-SD-8 R31.2/R31.5, R33.9/R34.6	Near Alpine from 0.3 kilometer west to 0.3 kilometer east of West Willows Road Overcrossing and from 0.6 kilometer west to 0.5 kilometer east of East Willows Road Overcrossing. Rehabilitate ramp pavement.	237011  Minor	2001-02 301-0042 301-0890 20.20.201.120	\$490,000 - \$490,000
44 \$650,000  San Diego 11S-SD-8 R34.0/R34.7, R37.4/R38.4	Near Alpine from 0.5 kilometer west to 0.6 kilometer east of East Willows Road Overcrossing and from 0.6 kilometer west to 0.9 kilometers east of Japatul Valley Road Undercrossing. Rehabilitate ramp pavement.	237021  Minor	2001-02 301-0042 301-0890 20.20.201.120	\$650,000 - \$650,000
45 \$250,000  San Diego 11S-SD-Imp Various	At various locations. Upgrade traffic signal.	247401  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$250,000 - \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
46 \$514,000 Orange 12S-Ora-5 5.80/5.93	In Dana Point at Camino de Estrella. Widen northbound on-ramp and convert to two metered lanes.	0A4401 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$514,000 - \$514,000
47 \$300,000 Orange 12S-Ora-405 12.6	In Fountain Valley at Euclid northbound off ramp. Modify signal and off ramp. (Financial contribution only)	0A5901 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$300,000 - \$300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b> <span style="float: right;"><b>Resolution: FP-01-41</b></span>				
1 \$550,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 32.3-32.7/35.5	Near San Luis Obispo, on Cuesta Grade from 2.6 kilometer north of Reservoir Canyon Road to Cuesta Grade Overhead. Provide mitigation planting.  (A 12-month time extension was approved in May 2001).  Support Expenditures to Date: \$125,797  R/W Share Adjustment is not applicable for this project.	345481 05-0302B GF-IIP / 00-01 \$0 \$55,000 \$55,000 \$550,000	2000-01 301-0042 301-0890 20.20.025.513	\$550,000 - \$550,000
2 \$2,080,000 Department of Transportation MCAG Merced 10N-Mer-99 R28.2/R36.4	In and Near Livingston and Delhi, south of Dwight Way to north of Turlock Avenue. Highway planting.  (This project will be combined with Minor A project EA 10- 0J1701 for construction under EA 10-2A50U1).  Support Expenditures to Date: \$275,269  R/W Share Adjustment is not applicable for this project.	2A5001 10-0551Y GF-IIP / 01-02 \$0 \$0 \$0 \$2,080,000	2001-02 301-0042 301-0890 20.20.025.511	\$239,000 \$1,841,000 \$2,080,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b> <span style="float: right;"><b>Resolution: FP-01-42</b></span>				
1 \$13,715,000 Glenn 03N-Gle-32 4.8/5.5	Near Hamilton City, at Stoney Creek Bridge. Rehabilitate bridge.  Support Expenditures to Date: \$1,631,877	402301 (3775A) SHOPP/01-02 \$13,282,000	2001-02 301-0042 301-0890 20.20.201.111	\$1,574,000 \$12,141,000 \$13,715,000
2 \$1,466,000 San Luis Obispo 05S-SLO-101 38.0/65.2	From Santa Margarita to San Miguel, at various locations. Replace bridge rails.  Support Expenditures to Date: \$253,507	441501 (4311) SHOPP/01-02 \$1,343,000	2001-02 301-0042 301-0890 20.20.201.110	- \$1,466,000 \$1,466,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
3 \$2,540,000 Kern 06S-Ker-99 R28.2/57.6	In and near Bakersfield, from Olive Drive to County Line Road. Upgrade bridge rail. Support Expenditures to Date: \$773,503	318201 (3551) SHOPP/01/02 \$2,540,000	2001-02 301-0042 301-0890 20.20.201.110	\$292,000 \$2,248,000 \$2,540,000
4 \$1,538,000 Tulare 06S-Tul-65 17.7/20.8	In Porterville, on Route 65, from 0.6 kilometer south of Route 190 to Westfield Overcrossing and on Route 190, from 0.5 kilometer west of Route 65 to Jaye Street. Restore highway planting. Support Expenditures to Date: \$135,764	403401 (6275) SHOPP/01/02 \$1,538,000	2001-02 301-0042 301-0890 20.20.201.210	\$177,000 \$1,361,000 \$1,538,000
5 \$1,849,000 Los Angeles 07S-LA-101 20.0/23.3	In Los Angeles from Encino Avenue to Winnetka Avenue. Restore highway planting. Support Expenditures to Date: \$217,181	061661 (0621C) SHOPP/01/02 \$1,859,000	2001-02 301-0042 301-0890 20.20.201.210	\$213,000 \$1,636,000 \$1,849,000
6 \$839,000 Stanislaus 10N-Sta-99 R0.3	Near Turlock, at Enoch Christofferson Safety Roadside Rest Area. Restore safety roadside rest area. Support Expenditures to Date: \$255,731	1A4201 (9332) SHOPP/01-02 \$930,000	2001-02 301-0042 301-0890 20.20.201.250	- \$839,000 \$839,000
7 \$820,000 San Diego 11S-SD-94 17.1/19.6	Near Lemon Grove, from 0.4 kilometer west of Steele Canyon Road to 0.3 kilometer east of Lyons Valley Road. Restore highway planting. Support Expenditures to Date: \$488,459	176411 (0363Y) SHOPP/01/02 \$936,000	2001-02 301-0042 301-0890 20.20.201.210	\$95,000 \$725,000 \$820,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>				<b>Resolution: FP-01-43</b>
1 \$7,780,000 San Benito 05N-SBt-25 51.5/59.5	Near Hollister, from San Felipe Road to the south of Pajaro River Bridge. Construct median barrier and widen existing shoulders. Support Expenditures to Date: \$268,837	0G3901 (3900) (00H-137) SHOPP/01-02 \$7,780,000	2001-02 301-0042 301-0890 20.20.201.010	- \$7,780,000 \$7,780,000
2 \$2,756,000 Los Angeles 07S-LA-5 12.9	Near Commerce, at Goodrich Boulevard Overcrossing and on Route 710 from Imperial Highway Overcrossing to East Yard Overhead. Rehabilitate roadway. Support Expenditures to Date: \$53,325	225701 (3004) (00H-135) SHOPP/01-02 \$2,756,000	2001-02 301-0042 301-0890 20.20.201.120	\$233,000 \$2,523,000 \$2,756,000
3 \$772,000 Los Angeles 07S-LA-91 1.9/2.3	In Lawndale, on Artesia Boulevard from Inglewood Avenue to Redondo Beach Boulevard. Relinquish roadway. Support Expenditures to Date: \$7,788	221801 (3081) (00H-150) SHOPP/01-02 \$772,000	2001-02 301-0042 301-0890 20.20.201.160	\$772,000 - \$772,000
4 \$1,597,000 San Joaquin 10N-SJ-5 22.5/32.7	In and near Stockton, from north of French Camp Road to Hammer Lane. Replace concrete approach and departure slabs. Support Expenditures to Date: \$216,214	2A6801 (7246) (00H-116) SHOPP/01-02 \$1,597,000	2001-02 301-0042 301-0890 20.20.201.120	\$135,000 \$1,462,000 \$1,597,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-01-44</b>
1 \$171,000 City of Fort Bragg <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Rail Crossing Rehabilitation Pine and Franklin Street project. Fort Bragg – Pine Street between Main and Stewart Street, on Franklin Street between Fir and Bush Streets. Rehabilitate rail crossing.	280204L (01-4072P) RIP / 01-02 \$0 \$0 \$0 \$171,000	2001-02 101-0042 101-0890 20.30.600.620	\$171,000 - -
2 \$1,103,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue. Widen Roadway. (A 20-month allocation time extension was granted at the June 2000 meeting, until February 2002.)	1A4100L (02-2074) RIP / 99-00 \$0 \$0 \$0 \$1,103,000	1999-00 101-0042 101-0890 20.30.600.620	- \$1,103,000 -
3 \$10,000 Lassen County <u>LASSEN CTC</u> 02-Lassen Senate: 1 Assembly: 3	Susanville - Skyline Road Extension Bikeway project. Susanville – Skyline Road – road extension south and bikeway. Construct bikeway. (No change in scope. RTPA concurs.)	1A0100L (02-2123) RIP / 02-03 \$0 \$10,000 \$0 \$84,000 \$74,000	2001-02 101-0042 101-0890 20.30.600.635	\$10,000 - -
4 \$18,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Bridge Replacement project. Near Downieville – Goodyear's Creek Road Bridge. Replace existing bridge. (An 8-month allocation time extension granted June 2001, until February 2002. The funds are for HBRR match. Additional \$4,000 for PS&E to be allocated from Region's Unprogrammed Balance. No change in scope. RTPA concurs.)	453134L (03-1L27) RIP / 00-01 \$0 \$14,000 \$18,000 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$18,000 - -
5 \$80,000 City of El Cerrito <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	BART Bicycle Garage at El Cerrito Plaza project. El Cerrito – El Cerrito Plaza BART Station. Construct Bicycle Garage. [Supplemental funds are from Contra Costa County's unprogrammed STIP share balance. (Total contributions from other sources: \$25,000.)]	071714L (04-2254) RIP / 01-02 \$0 \$0 \$0 \$0 \$80,000	2001-02 101-0042 101-0890 20.30.600.620	\$9,176 \$70,824 -
6 \$659,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Widen Approach for Additional Turn Lane project. Los Cameros Road. Widen approach for additional turn lane. (20-month extension was approved in June 2000.) (Total contributions from other sources: \$2,850,000)]	4A0244L (05-4655) RIP / 99-00 \$0 \$0 \$0 \$659,000	1999-00 101-0042 101-0890 20.30.600.620	\$659,000 - -

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
7 \$1,911,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Jameson Lane, Bike Lane Class II project. Near Montecito – Jameson Lane from Olive Mill Road to Sheffield Drive. Construct bike lanes (class II). [(20-month extension was approved in June 2000.) (Total Contributions from other sources: \$1,328,600)]	4A0254L (05-0223F) RIP / 99-00 \$0 \$0 \$0 \$1,911,000	1999-00 101-0042 101-0890 20.30.600.635	\$219,192 \$1,691,808 - - - \$1,911,000
8 \$220,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 4	South Landing Road, Rehabilitation and Bike Lanes project. South Landing Road. Rehabilitate roadway and construct bike lanes. (12-month extension was approved in June 2001.)	108654L (09-2000) RIP / 00-01 \$0 \$0 \$220,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$220,000 - - - \$220,000
9 \$3,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 4	Long Valley – Crowley Lake Drive West project. Long Valley – Crowley Lake Drive West. Rehabilitate roadway and construct bike lanes. (12 month extension was approved in June 2001.)	108664L (09-2001) RIP / 01-02 \$0 \$0 \$3,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,000 - - - \$3,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>				<b>Resolution: FP-01-45</b>
1 \$1,000,000 Wildlife Conservation Board SLOCOG 05-San Luis Obispo Senate: 18 Assembly:33 & 35	Hollister Peak Ranch Acquisition project San Luis Obispo – Highway 1. Acquisition of 580 acres of Hollister Peak property for viewshed acquisition. (Total contributions from other sources: \$4,800,000.)	927316L TEA / 01-02 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	- \$1,000,000 - - \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-01-46</b>
1 \$220,000 Department of Parks and Recreation BCAG 03-Butte Senate: 01 Assembly: 03	Lake Oroville State Recreation Area North Fork Trail project. In Butte County, Canyon Drive in the City of Oroville. Add three miles of new trail to the existing fifty miles in the State Recreation Area to mitigate impact of removing the Old Highway 162 Bridge crossing. (Contributions from other sources: \$24,200.)	#11-011 EEM / 01-02 \$220,000	2001-02 101-0183 20.30.207.811 EEM	\$220,000 - - \$220,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2 \$250,000 City of Los Angeles Environmental Affairs Department LACMTA 07-Los Angeles Senate: 19-26, 28,30 Assembly: 38-41, 43-49, 51, 52	Tree-Lined Routes to the River project. Various streets within the Los Angeles vicinity. Plant over 900 shade trees along cross streets near the Los Angeles River, its tributaries and Ballona Creek. Project will provide education and employ at risk youth, provide economic benefit to local community while, enhancing approaches to historic bridge crossing, bicycle route access points, and other pedestrian routes to the River. (Contributions from other sources: \$15,000.)	#11-033 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000  \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(4) Local Assistance (STIP) Projects Resolution: FP-01-47</b>				
1 \$8,728,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	7 <sup>th</sup> Street Extension project. Sacramento – 7 <sup>th</sup> Street from E Street to North B Street Construct roadway extension. [(This request includes an additional \$3,300,000 to be allocated from SACOG member counties' unprogrammed county share balance. A 12-month allocation time extension was granted in March 2001 and will expire June 2002.) (Contributions from other sources \$15,326,000.)]	454374L (03-1L51) RIP / 00-01 \$0 \$0 \$0 \$5,428,000 <b>\$8,728,000</b>	2000-01 101-0042 101-0890 20.30.600.620	\$1,001,000 \$7,727,000      \$8,728,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	Federal Total Amount
<b>2.5c(5) Local Assistance Conservation Land (CL) Program Projects Resolution: FP-01-48</b>				
1 \$300,000 California Coastal Conservancy Department of Parks and Recreation MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1	Caspar Headlands, Lot G Land Acquisition Project. Mendocino County – State Highway 1. Acquire property approximately .75 acres zoned residential (Lot G) directly adjacent to Caspar Headlands. Provide public access and scenic viewshed and wildlife habitat protection. (Contributions from other sources: \$40,000)	924565L TEA / 01-02 \$300,000	2001-02 101-0042 101-0890 20.30.100.812 TEA	- \$300,000   \$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					<b>Resolution: FA-01-06</b>
1 \$1,800,000 Department of Transportation Los Angeles 07S-LA-710 6.8/12.0	In the City of Long Beach between the Pacific Coast Highway (Route 1) and Route 405. Rehabilitate roadway and upgrade guardrails.  Supplemental funds are needed for ongoing project.	1384U1 0191M 1999/00 301-0042 301-0890 20.20.201.120 SHOPP	\$2,420,000 \$18,700,000 \$21,120,000	\$207,000 \$1,593,000 \$1,800,000	\$2,627,000 \$20,293,000 \$22,920,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$250,000  Butte 02-But-70 30.0	In Butte County East of Oroville. Restore safety features and apply erosion control methods on both sides of Route 70 due to fire damage. Emergency force account procedures used.  Initial G-11 Allocation: 10/02/01: \$500,000 Supplemental Allocation (G-11): 11/21/01 \$250,000 Revised Allocation: \$750,000	390301  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
2 \$1,000,000  Butte 02-But-70 35.3	In Butte County East of Oroville. Restore fire damage. Emergency force account procedures used.  Initial G-11 Allocation: 11/30/01: \$1,000,000	391901  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
3 \$600,000  Trinity 02-Tri-299 47.0	Near Weaverville, from 1.6 mile west of Glennison Gap Road to Court Street. Restore fire damage. Emergency force account procedures used.  Original Allocation: 09/07/01: \$1,000,000 Supplemental Allocation (G-11): 11/09/01 \$600,000 Revised Allocation: \$1,600,000	390201  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
4 \$2,000,000  Alameda 04-Ala-Var Var	At various locations in Alameda, San Mateo, Solano, and Marin Counties. Provide additional security to State facilities. Emergency force account procedures used.  Initial G-11 Allocation: 11/30/01: \$2,000,000	0A2801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.150 201/150	\$2,000,000 - \$2,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
5 \$7,500,000 Alameda 04-Var-Var Var	At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used.  Initial G-11 Allocation: 12/03/01: \$7,500,000	0A3701  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.150 201/150	\$1,500,000 \$6,000,000   \$7,500,000
6 \$6,600,000 Alameda 04-Var-Var Var	At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used.  Initial G-11 Allocation: 12/03/01: \$6,600,000	0A3711  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.150 201/150	\$1,320,000 \$5,280,000   \$6,600,000
7 \$5,900,000 Alameda 04-Var-Var Var	At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used.  Initial G-11 Allocation: 12/03/01: \$5,900,000	0A3721  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.150 201/150	\$1,180,000 \$4,720,000   \$5,900,000
8 \$1,500,000 Alameda 04-Var-Var Var	In District Four at various locations.. Replace wireless radio modems. Emergency force account procedures used.  Initial G-11 Allocation: 12/01/01: \$1,500,000	151151  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.315 201/315	\$1,500,000 -   \$1,500,000
9 \$50,000 Marin 04-Mrn-1 3.9	In Marin County, at various locations from 1.0 kilometer north of Panorama Highway to 1.8 kilometer south of Stinson Beach. Storm damage restoration including gravel parking area and erosion control. Emergency force account procedures used.  Initial G-11 Allocation: 08/23/01: \$350,000 Award Allocation (G-11): 9/21/01 -\$29,900 Supplemental Allocation (G-11): 12/04/01 \$50,000 Revised Allocation: \$370,100	1S0101  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$6,000 \$44,000   \$50,000
10 \$400,000 Monterey 05-Mon-1 21.3	Near Lucia at 0.2 miles north of Limekiln Creek Bridge. Emergency repair. Emergency force account procedures used.  Initial G-11 Allocation: 11/30/01: \$400,000	0G4501  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 -   \$400,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$16,020,239 Mendocino 01-Men-1 96.4	In Fort Bragg, at Noyo River. Initial G-11 funds required for bridge replacement.	378011 Seismic Phase 2	2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$16,020,239     \$16,020,239
2 \$535,000 Monterey 05-Mon-1 28.1	Near Carmel, at Big Creek Bridge. Initial G-11 funds required for concrete arch bridge to be seismic retrofitted by reinforced concrete construction, prestressing concrete construction, construction tiedown anchors, drilling and bonding dowels, coring concrete, encasing columns, and constructing cast-in-drilled hole piles.	391531 Seismic Phase 2	2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$535,000     \$535,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$5,100,000 Humboldt 01N-Hum-101 100.7/109.6	SHOPP Rehabilitation: Near Trinidad, from Trinidad Road to Patrick's Point and from south of Big Lagoon Bridge to Georgia Pacific Road. Rehabilitate roadway.  Lane Miles: 23.2 Support Expenditures to Date: \$155,503 Allocation Date: 11/29/01	398401 (0081) SHOPP/02-03  \$7,207,000	2001-02 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000   \$5,100,000
2 \$2,193,000 Los Angeles 07S-LA-1 35.0/63.0	SHOPP Safety: In Santa Monica, from Main Street to Ventura County Line and on various routes. Install and upgrade guardrails.  Locations: 736.0 Support Expenditures to Date: \$346,210 Allocation Date: 12/27/01	206031 (2348) SHOPP/01-02  \$2,193,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,193,000   \$2,193,000
3 \$2,149,000 Los Angeles 07S-LA-14 27.0/59.7	SHOPP Safety: In Santa Clarita and Palmdale, on Route 14/126 separation to Route 14/138 separation at various locations. Install metal beam guardrails.  Locations: 54.0 Support Expenditures to Date: \$526,851 Allocation Date: 11/30/01	200501 (2320) SHOPP/03-04  \$1,836,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,149,000   \$2,149,000
4 \$3,200,000 Ventura 07S-Ven-150 15.0/23.9	SHOPP Rehabilitation: Near Ojai, from Villanova Road to Lion Canyon Creek. Rehabilitate roadway.  Lane Miles: 17.6 Support Expenditures to Date: \$1,037,766 Allocation Date: 12/24/01	105481 (1262J) SHOPP/01-02  \$4,907,000	2001-02 301-0042 301-0890 20.20.201.120	\$367,000 \$2,833,000   \$3,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
5 \$5,280,000 Mono 09S-Mno-203 4.8/8.7	SHOPP Rehabilitation: In Mammoth, from Lake Mary Road to Route 395. Rehabilitate roadway.  Lane Miles: 19.5 Support Expenditures to Date: \$396,411 Allocation Date: 12/11/01	284601 (0385) SHOPP/01-02  \$6,180,000	2001-02 301-0042 301-0890 20.20.201.120	\$606,000 \$4,674,000   \$5,280,000
6 \$12,438,000 Orange 12S -Ora -57 11.3/22.5	SHOPP Rehabilitation: In Anaheim, Fullerton, and Brea, from Chapman Avenue to Los Angeles County Line. Rehabilitate roadway.  Lane Miles: 72.8 Support Expenditures to Date: \$722,347 Allocation Date: 12/10/01	094101 (3639) SHOPP/02/03  \$13,481,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,427,000 \$11,011,000   \$12,438,000
7 \$1,483,000 Orange 12S-Ora-405 11.2/17.0	SHOPP Rehabilitation: In Costa Mesa, from Harbor Boulevard to McFadden Avenue. Rehabilitate roadway.  Lane Miles: 8.0 Support Expenditures to Date: \$471,302 Allocation Date: 12/10/01	029821 (5040A) SHOPP/01/02  \$3,599,000	2001-02 301-0042 301-0890 20.20.201.120	\$126,000 \$1,357,000   \$1,483,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Fiscal Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5g Special Federal Funding On the State Highway System</b>				
<b>Resolution: FP-01-48</b>				
1 34,000,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 42.0/70.6	Between Victorville and Barstow at Mojave Drive to Route 58 Junction. Add mixed flow lane (northbound) with auxiliary lane.  (Contributions of special federal funding to STIP funds already allocated : \$ 18 Million federal demonstration funds for California. \$ 6 Million federal demonstration funds from Nevada. \$ 10 Million federal minimum guarantee funds from Nevada.)	3555U1 08-0174H 01-02 \$0 \$0 \$0 \$34,000,000	2001-02 301-0042 301-0890 20.20.800.010 20.20.800.020 20.20.800.030	-  \$6,000,000 \$10,000,000 \$18,000,000  \$34,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				
<b>Resolution MFP-01-09</b>				
1 \$16,500,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13	<b>SF Muni-Third Street Light Rail &amp; Maintenance Facility</b> Construction of new light rail line, including 5.4 miles of track, and 19 stations and a maintenance facility. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$126,500,000    0    0    0 \$126,500,000 ST-Fed. \$25,000,000    \$16,500,000    \$22,570,000    \$64,070,000 Local \$118,439,733    \$69,706,000    \$133,161,415    \$321,307,148 L-Fed.    0    \$1,093,110    \$45,014,743    \$46107,853 TOTAL \$269,939,733    \$87,299,110    \$271,295,268    \$557,985,001	B000BA 04-2134 RIP / 01-02 \$0 \$0 \$0 \$16,500,000	2001-02 101-0042 101-0890 30.10.070.625	- \$16,500,000 \$16,500,000
2 \$448,000 San Luis Obispo Regional Transit Authority SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	<b>SLORTA Replacement Buses</b> Purchase two, 40 foot, 43 passenger, buses with 2 wheelchair stations. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0    \$448,000    0    0 \$448,000 ST-Fed. \$224,000    0    0    0 \$224,000 Local \$56,000    \$116,000    0    0 \$172,000 L-Fed.    0    0    0    0 TOTAL \$280,000    \$564,000    0    \$844,000	T004SA 05-0952 RIP / 01-02 \$0 \$0 \$0 \$448,000	2001-02 101-0046 101-0890 30.10.070.626	\$448,000 -
3 \$2,365,000 Visalia, City of TCAG 06-Tulare Senate: 14 Assembly: 32	<b>Visalia Intermodal Transit Facility</b> Construction of the Visalia Intermodal Transit Facility. (10 month extension granted in May 2001, expires 4-30-2002) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$313,000    0    0    0 \$313,000 ST-Fed. \$54,000    \$2,365,000    0    0 \$2,419,000 Local 0    \$276,000    0    0 \$276,000 L-Fed.    0    0    0    0 TOTAL \$367,000    \$2,641,000    0    \$3,008,000	B000BA 06-8606 RIP / 00-01 \$0 \$0 \$0 \$2,365,000	2000-01 101-0042 101-0890 30.10.070.625	- \$2,365,000 \$2,365,000
4 \$5,211,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 36 Assembly: 64	<b>Metrolink-San Bernardino Line- Tier II Station-Phase I</b> Construction of Commuter Rail Station in Corona. (20 month time extension expires 2-28-02). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0    \$5,211,000    0    0 \$5,211,000 ST-Fed. 0    0    0    0 0 Local \$550,000    0    \$500,000    \$1,050,000 L-Fed. \$750,000    0    \$7,250,000    \$8,000,000 TOTAL \$1,300,000    \$5,211,000    \$7,750,000    \$14,261,000	R735SD 08-9116S RIP / 99-00 \$0 \$0 \$0 \$5,211,000	1999-00 101-0042 101-0890 30.10.070.625	\$5,211,000 -
5 \$1,900,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 32 Assembly: 62	<b>Metrolink-San Bernardino Line- Double Track Project</b> Construct passing siding between Rancho Cucamonga and Fontana and add a main track between Pomona and Montclair. (Concurrent STIP amendment under 2.1a) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$29,000,000    \$218,000    0    0 \$29,218,000 ST-Fed. 0    \$1,682,000    0    0 \$1,682,000 Local 0    0    0    0 0 L-Fed. \$991,000    0    0    0 \$991,000 TOTAL \$29,991,000    \$1,900,000    0    \$31,891,000	R999SA 08-3071 RIP / 01-02 \$0 \$0 \$0 \$1,900,000	2001-2002 101-0042 101-0890 30.10.070.625	\$218,000 \$1,682,000 \$1,900,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>																																		
<b>Resolution MFP-01-10</b>																																		
<b>1</b> \$827,000 CALTRANS PCTPA 03-Placer Senate: 1 Assembly: 4	<b>Rocklin, Auburn, and Roseville Rail Station Capitol Corridor</b> Construct Rocklin Rail Station. (Auburn and Roseville funded with prior allocation.) (20 month time extension granted, expires 2-28-02)	R668SA 03-3R01 IIP / 99-00	1999-00 301-0042 30.20.020.720	\$608,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$790,000</td> <td>\$827,000</td> <td>0</td> <td>\$1,617,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$790,000</b></td> <td><b>\$827,000</b></td> <td><b>0</b></td> <td><b>\$1,617,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$790,000	\$827,000	0	\$1,617,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>\$790,000</b>	<b>\$827,000</b>	<b>0</b>	<b>\$1,617,000</b>	\$0 \$0 \$608,000	RIP / 99-00 301-0042 30.20.020.630	\$219,000
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		\$0 \$0 \$0 \$219,000		\$827,000																														
<b>2</b> \$520,000 Southern California Regional Rail Authority SCRRRA 75-San Bernardino Senate: 17,31 Assembly: 34,65	<b>Global Position System Pacific Surfliner</b> Install Global Positioning System technology and CMS for San Bernadino County Metrolink. (Concurrent STIP amendment under 2.1a.)	R765SB 75-2019 RIP / 01-02	2001-02 301-0042 30.20.020.630	\$520,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$520,000	0	\$520,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
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<b>TOTAL</b>	<b>0</b>	<b>\$520,000</b>	<b>0</b>	<b>\$520,000</b>																														
<b>3</b> \$2,500,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	<b>Santa Margarita Bridge Replacement and Double Track Pacific Surfliner</b> Design and Environmental portion of Santa Margarita Bridge and double track.	R906SA 75-2006 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$2,500,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$2,500,000</td> <td>0</td> <td>\$2,500,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>0</b></td> <td><b>\$2,500,000</b></td> <td><b>0</b></td> <td><b>\$2,500,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$2,500,000	0	\$2,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$2,500,000</b>	<b>0</b>	<b>\$2,500,000</b>	\$500,000 \$2,000,000 \$0 \$0		\$2,500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$2,500,000	0	\$2,500,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
<b>TOTAL</b>	<b>0</b>	<b>\$2,500,000</b>	<b>0</b>	<b>\$2,500,000</b>																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>																																		
<b>Resolution MFP-01-11</b>																																		
<b>1</b> \$230,000 South County Area Transit SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	<b>SCAT Replacement Bus</b> Purchase one 40 foot, 43 passenger, bus with 2 wheelchair stations. (A total of \$230,000 being advanced from 2002-03 to 2001-02, PTA funded)	T005SA 05-2072 RIP / 02-03	2001-02 101-0046 101-0890 30.10.070.626	\$230,000 -																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$230,000</td> <td>0</td> <td>\$230,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$226,000</td> <td>0</td> <td>0</td> <td>\$226,000</td> </tr> <tr> <td>Local</td> <td>\$56,000</td> <td>\$57,000</td> <td>0</td> <td>\$113,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$282,000</b></td> <td><b>\$287,000</b></td> <td><b>0</b></td> <td><b>\$569,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$230,000	0	\$230,000	ST-Fed.	\$226,000	0	0	\$226,000	Local	\$56,000	\$57,000	0	\$113,000	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>\$282,000</b>	<b>\$287,000</b>	<b>0</b>	<b>\$569,000</b>	\$0 \$0 \$230,000		\$230,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$230,000	0	\$230,000																														
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<b>TOTAL</b>	<b>\$282,000</b>	<b>\$287,000</b>	<b>0</b>	<b>\$569,000</b>																														

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c(1) Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-01-03</b>
1			
<b>BFA-01-03</b> <b>Amending BFP-99-16</b>  \$524,597 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	<b>Purchase Transit Buses</b> Amend BFP-99-16 to increase CNG-powered bus purchase from, four (4) to seven (7). The El Dorado Cummins MST originally chosen, lacked sufficient power. The El Dorado Aerotech is being substituted. Scope change only. No change in Proposition 116 amount.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-99-16      \$524,597      \$0      \$524,597	P116NT/99-00 30.10.070.000 PA 00-14 99628  03-0852 \$524,597	\$524,597

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c(2) Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-01-04</b>
1			
<b>BFA-01-04</b> <b>Amending BFP-94-19</b>  \$366,249 Imperial, City of <u>IVAG</u> 11-Imperial Senate: 37 Assembly: 80	<b>Purchase Transit Buses</b> Amend BFP-94-19 to de-allocate \$233,571 in cost savings from Rail Crossing Improvements Project.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-94-19      \$600,000      (\$233,571)      \$366,249	P116NT/93-94 30.20.010 PA 93-45 99628  11-8711 \$366,249	\$366,249

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c(3) Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-01-05</b>
1			
<b>BFA-01-05</b> <b>Amending BFP-94-20</b>  \$2,151,469 Imperial, County of <u>Imperial-IVAG</u> 11-Imperial Senate: 37 Assembly: 80	<b>Purchase Transit Buses</b> Amend BFP-94-20 to de-allocate \$27,455 in cost savings from Rail Crossing Improvements Project.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-94-20      \$2,178,924      (\$27,455)      \$2,151,469	P116NT/93-94 30.20.010 PA 93-45 99628  11-8710 \$2,151,469	\$2,151,469