

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Technical Changes to Previously Approved
Resolution: FP-01-36
CTC Meeting: January 23-24, 2002

Agenda Item: 2.9c.

Original signed by
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

TECHNICAL CHANGE TO PREVIOUSLY APPROVED RESOLUTION

RESOLUTION FP-01-36

Technical correction to Resolution FP-01-36, originally approved on December 13, 2001 for \$54,253,000 for five (5) major State Highway Operation and Protection Program (SHOPP) construction projects.

This technical change revises the State and Federal Amounts shown for Project #4 on the attachment for the Ventura Bridge Replacement (scour) project. The State and Federal Amounts were incorrectly shown as \$4,318,000 and \$33,322,000, respectively. The correct State and Federal Amounts are \$4,099,000 and \$31,641,000, respectively. This technical correction is necessary to reflect the correct State and Federal funding. The allocation amount of the resolution will be reduced to \$52,353,000.

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-01-36

Prepared By:
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CTC Meeting: December 12-13, 2001

Agenda Item: 2.5b. (2)

Original signed by
ROBERT L. GARCIA
Chief Financial Officer
~~December 1, 2001~~
January 2, 2002

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-01-36

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that ~~\$54,253,000~~ **\$52,353,000** be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling ~~\$54,253,000~~ **\$52,353,000** for five (5) major SHOPP construction projects.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|---|--|--|
| 2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects | | | | Resolution: FP-01-36 |
| 1 \$2,494,000 Siskiyou 02N-Sis-3 31.2/31.7 | In Fort Jones at Kidder Creek Bridge and at Scott River Bridge. Rehabilitate bridge (scour). Support Expenditures to Date: \$488,709 | 351901 (0195) SHOPP/01-02 \$2,635,000 | 2001-02 301-0042 301-0890 20.20.201.111 | \$287,000 \$2,207,000 \$2,494,000 |
| 2 \$2,500,000 Tulare 06S-Tul-99 26.1/48.7 | Near Tulare and Traver at various locations from Airport to Merrit Drive. Upgrade bridge rail. Support Expenditures to Date: \$786,056 | 319301 (6385) SHOPP/01-02 \$3,053,000 | 2001-02 301-0042 301-0890 20.20.201.110 | \$287,000 \$2,213,000 \$2,500,000 |
| 3 \$1,881,000 Tulare 06S-Tul-198 R8.8/11.9 | In Visalia, from Mooney Boulevard to Lovers Lane. Highway planting restoration. Support Expenditures to Date: \$83,989 | 403501 (6527) SHOPP/01-02 \$1,881,000 | 2001-02 301-0042 301-0890 20.20.201.210 | \$216,000 \$1,665,000 \$1,881,000 |
| 4 \$37,640,000 \$35,740,000 Ventura 07S-Ven-101 R22.0/R23.7 | Near Oxnard, from Route 232 to Johnson Drive. Replace bridge (scour). (Project to be combined with EA 060731 into EA 0607U1. Environmental mitigation, \$1,900,000, split to PPNO 3199 in OOH-141). Support Expenditures to Date: \$1,080,394 | 186401 (2194) (OOH-141) SHOPP/02/03 \$37,640,000 \$35,740,000 | 2001-02 301-0042 301-0890 20.20.201.111 | \$4,318,000 \$4,099,000 \$33,322,000 \$31,641,000 \$37,640,000 \$35,740,000 |
| 5 \$9,738,000 San Bernardino 08S-SBd-15 47.2/55.7 | In Apple Valley, from north of Stoddard Wells Road to Wildwash Bridge (northbound/southbound). Rehabilitate roadway. (Combined with PPNO 0172N in 00H-132) Support Expenditures to Date: \$6,725,617 | 3555U1 (0172L) (00H-132) SHOPP/02-03 \$9,738,000 \$8,416,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$821,000 \$8,917,000 \$9,738,000 |