

# **REVISIONS TO AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**July 17-18, 2002  
Walnut Creek, California**

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### **Wednesday, July 17, 2002**

**2:00 p.m.**

**Roundtable with the California Transportation Commission  
Hosted by Contra Costa Transportation Authority**

Contra Costa Transportation Authority  
Hookston Square  
3478 Buskirk Avenue, Suite 100  
Pleasant Hill, California 94523

### **Thursday, July 18, 2002**

**8:00 a.m.**

**Commission Meeting (One-Day Business Meeting Only)**

City of Walnut Creek  
City Hall Council Chamber  
1666 North Main Street  
Walnut Creek, California 94596



Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**GENERAL BUSINESS**

- 1.
- Roll Call 1.(1) I C
- Approval of Minutes for ~~May 9~~ **June 13**, 2002 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Commissioners' Meetings for Compensation 1.(4) A C

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- Report by Secretary and/or Assistant Secretary 1.(5) I B

**CALTRANS REPORT**

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R
- Rural Counties Task Force Semi-Annual Report 1.(9) I R

**INFORMATION CALENDAR**

- IC I C
- See Overview Agenda

**CONSENT CALENDAR**

- CC A C
- See Overview Agenda

**PUBLIC TRANSPORTATION MATTERS**

- None

**PROJECT BUSINESS MATTERS**

- 2.
- Program Amendments/Project Approvals – STIP Amendments for Action 2.1a.



Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-006 Programs \$90,000 of Regional Improvement Program (RIP) funds in FYs 2002-03 and 2003-04 from Sierra County's Unprogrammed Share Balance for a project to replace an existing culvert with a bridge. The Sierra County Local Transportation Commission is requesting this amendment.</li> </ul>	2.1a.(1)		A D
	<ul style="list-style-type: none"> <li>• <del>STIP Amendment 02S-008</del> <del>This amendment deletes \$480,000 in Regional Improvement Program (RIP) funds from a local roadway rehabilitation project in FY 2003-04 and adds an additional \$24,000 in FY 2002-03 for a local bridge construction project. Tehama County plans to fund the remaining \$456,000 in programming capacity at a later date with supplemental allocations on two roadway rehabilitation projects and one bridge replacement project.</del></li> </ul> <p><i>-- Withdrawn by the Agency. Return at the August 2002 Meeting.</i></p>	2.1a.(2)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-011 Revises programming for various 2002 State Transportation Improvement Program (STIP) projects in Los Angeles County as follows: a net reduction of \$10,606,000 to the County Shares in FY 2002-03; a net reduction of \$8,051,000 in FY 2003-04; a net increase of \$18,657,000 in FY 2004-05; a net reduction of \$1,940,000 in FY 2005-06 and a net increase of \$1,940,000 in FY 2006-07. The amendment also revises the Interregional Improvement Program (IIP) funds as follows: a net increase of \$1,137,000 in FY 2002-03; a net reduction of \$10,922,000 in FY 2003-04; a net increase of \$5,521,000 in FY 2004-05; no change in FY 2005-06 and a net increase of \$4,264,000 in FY 2006-07. The amendment results in no change to the sum of County Shares programmed in the first three years or the sum of last two years of the STIP. Sum of Interregional Shares programmed in the first three years of the STIP is reduced by \$4,264,000 and added to the last year of the STIP. There is no change to the overall County or Interregional Shares. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.</li> </ul>	2.1a.(3)		A D
	<p><b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b></p>	2.1b.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-012 Programs \$500,000 in Regional Improvement Program (RIP) funds from Butte County's Unprogrammed Share Balance in FY 2002-03 towards a \$20,128,000 road widening and reconstruction project. The Butte County Association of Governments (BCAG) is requesting this amendment.</li> </ul>	2.1b.(1)		I D



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	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-013 Programs \$2,978,000 in Regional Improvement Program (RIP) funds from Modoc County's Unprogrammed Share Balance for two projects: \$130,000 in FY 2003-04 towards a \$788,000 bridge replacement project and \$2,848,000 in FY 2002-03 towards a \$3,453,000 widening project. The Modoc County Local Transportation Commission (MCLTC) is requesting this amendment.</li> </ul>	2.1b.(2)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-014 Programs \$947,000 for Advance Project Development Element (APDE) as an advance from Riverside County's Unprogrammed Share Balance for two projects: 1) \$722,000 is programmed for the Community Environmental Transportation Acceptability Process (CETAP) work effort, which is Riverside County's transportation component of their General Plan and Multiple Species Habitat Conservation Plan; 2) \$225,000 is programmed for the State Route 79 realignment study to develop preliminary alignments. The Riverside County Transportation Commission (RCTC) is requesting this amendment.</li> </ul>	2.1b.(3)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-015 Programs \$1,325,000 in Regional Improvement Program (RIP) funds in Fys 2002-03 and 2005-06 from San Bernardino County's Unprogrammed Share Balance for the I-15/Baseline Interchange. The San Bernardino County Transportation Commission <b>Associated Governments</b> is requesting this amendment.</li> </ul>	2.1b.(4)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-016 Programs \$8,485,000 in Regional Improvement Program (RIP) funds from San Mateo County's Unprogrammed Share Balance in FY 2005-06 towards a \$19,463,000 Grade Separation project at Tilton and Poplar Avenues as follows: \$1,000,000 for Plans, Specification &amp; Estimate (PS&amp;E); \$5,500,000 for Right of Way (R/W) acquisition; and \$1,985,000 for construction. The Metropolitan Transportation Commission (MTC) is requesting this amendment.</li> </ul>	2.1b.(5)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-17 Reduces the construction cost of Route 118 widening project (PPNO 1238J) in Ventura County programmed in FY 2003-04 with Regional Improvement Program (RIP) funds from \$42,910,000 to \$38,410,000 due to cost savings, creating \$4,500,000 in programming capacity in the first three years of the 2002 State Transportation Improvement Program (STIP). The amendment utilizes \$2,583,000 of this programming capacity to advance the RIP funds on the following projects in Ventura County from FY 2006-07 to FY 2002-03: 1) \$425,000 programmed for Construction of Route 101 Soundwall project between Snow Avenue to Jardin Drive (PPNO 3138); 2) \$9,000 programmed for Right of Way and \$1,680,000 of the</li> </ul>	2.1b.(6)		I D



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\$2,872,000 programmed for Construction of Route 101 Soundwall project between Lynn Road to Wendy Drive (PPNO 3141), and 3) \$469,000 of the \$907,000 programmed for construction of the Soundwall project on Route 126 between East Main Street and South Hill Road (PPNO 3140). The remaining \$438,000 of construction programmed on this project is reverted to Ventura County Shares. The amendment also deletes \$12,000 from PPNO 3138 and \$4,000 from PPNO 3140, both RIP funds programmed in FY 2006-07 for Right of Way, and reverts these funds to the Ventura County Shares. The Department of Transportation (Department) and the Ventura County Transportation Commission (VCTC) request approval of this amendment.

- STIP Amendment 02S-018  
 Programs \$1,975,000 in Interregional Improvement Program (IIP) funds in FY 2002-03 and \$1,625,000 in IIP funds in FY 2003-04 for Statewide Development of Carsharing for a total of \$3,600,000. This amendment also reduces programming on four IIP funded projects resulting in a total available programming capacity of \$1,700,000. The remaining \$1,900,000 in programming capacity needed to fund Statewide Development of Carsharing is made available to the Department through STIP Amendment 02S-017 under 2.1b.(6). The Department of Transportation (Department) is requesting this amendment.

2.1b.(7)

I D

**Traffic Congestion Relief (TCR) Program Application Approvals/Amendments**

2.1c.

- Traffic Congestion Relief (TCR) Application Approvals. Two applications totaling \$24,920,000.  
 Resolution TA-02-10

-- Project #28 – \$4,320,000 for Phase 4, for Parking Structure at Transit Village at Richmond BART Station in Contra Costa County.  
 Applicant Agency: City of Richmond  
 Implementing Agency: City of Richmond  
 Advance Requested: \$100,000 for previously approved Phase 2 and \$250,000 for Phase 4

-- Project #40 – \$20,600,000 for Phase 3, for Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.  
 Applicant Agency: California Department of Transportation (Department)  
 Implementing Agency: Department
- Traffic Congestion Relief (TCR) Application Amendment Approval. Four application amendments totaling \$635,000 in new funding.  
 Resolution TAA-02-07, Amending Resolutions TA-01-01, TA-01-11, TAA-02-02, and TA-01-09.

2.1c.(1)

A C/D

2.1c.(2)

A C/D



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-- Project #12.2 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties – Hercules Rail Station. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-01. The Contra Costa Transportation Authority and the City of Hercules are requesting this amendment.

-- Project #14 – CalTrain; extension to Salinas in Monterey County. Amend application to increase TCRP funding for Phase 1- Environmental and Permits. Original TCR application approved under Resolution TA-01-11. The Transportation Agency for Monterey County is requesting this amendment.

-- Project #83.1 – Route 15; add high-tech managed lane in San Diego County – Transit Elements. Amend application to redistribute TCRP funds between phases. Original TCR application approved under Resolution TA-00-02, as amended by Resolution TAA-02-02. The Department and the San Diego Metropolitan Transit Development Board (SDMTDB) is requesting this amendment.

-- Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Amend application to redistribute TCRP funds between phases. Original TCR application approved under Resolution TA-01-09. The California State University of Fresno and the City of Fresno, Public Works Department are requesting this amendment.

• Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per Resolution G-01-23. 28 minor amendments, no additional funding. 2.1c.(3) **A- I C/D**

• Traffic Congestion Relief (TCR) Application Approvals. One application for ~~\$2,900,000~~ **\$2,500,000**. Resolution TA-02-11 2.1c.(4) **A C/D**

--Project #81 – Approve ~~\$2,900,000~~ **\$2,500,000** for Phase 4, for San Diego Ferry; low-emission high-speed ferryboat operations for off-coast service between San Diego and Oceanside in San Diego County.  
Applicant Agency: San Diego Unified Port District (SDUPD)  
Implementing Agency: SDUPD  
Advance Requested: ~~\$1,600,000~~ **\$1,250,000**

**-- Application/Advance Amount Amended by the Agency.**



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	<b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></b>	2.1d.		
	<b><u>Proposition 116 – Rail Project Approvals/Amendments– No Items This Month</u></b>	2.1e.		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u></b>	2.2a.		
	<ul style="list-style-type: none"> <li>Route 299 in Shasta and Trinity Counties – Realign Buckhorn Grade. (NOP)</li> </ul>	2.2a.		A D
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u></b>	2.2b.		
	<ul style="list-style-type: none"> <li>Route 101 in Mendocino County – Construct a four-lane freeway on new alignment near Willits.</li> </ul>	2.2b.(1)		A D
	<ul style="list-style-type: none"> <li>Route 70, 149, 99, and 191 in Butte County – Construct interchange and four-lane expressway.</li> </ul>	2.2b.(2)		A D
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – City of South Pasadena Mission and Meridian Mixed-Use Transit-Oriented Development Project (Los Angeles County) to construct a parking structure within a mixed-use transit oriented development. (TCRP #152). (Related Item 2.1c.(3).) Resolution E-02-32</li> </ul>	2.2c.(1)		A C
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Parking Structure Project at Transit Village at Richmond BART Station (Contra Costa County) to construct a parking structure within a transit village. (TCRP #28). (Related Item <b><u>2.1c.(1.)</u></b>) Resolution E-02-33</li> </ul>	2.2c.(2)		A C
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 29 in Lake County – Widen Route 29 and Coyote Creek Bridge near Middletown (ND). Resolution E-02-34</li> </ul>	2.2c.(3)		A D
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 99 in Merced County – Convert Route 99 from a Four-Lane Expressway to a Six-Lane Freeway near Atwater (ND). Resolution E-02-35</li> </ul>	2.2c.(4)		A D



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	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 89 in Plumas County – Realignment of Route 89 near Clio (ND). Resolution E-02-36</li> </ul>	2.2c.(5)		A D
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding and Route Adoption – Route 32 in Glenn County – Realignment of State Route 32 in the City of Orland (ND). Resolution E-02-37</li> </ul>	2.2c.(6)		A D
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 33 in Kern County – Rehabilitate pavement near the City of Maricopa (ND). Resolution E-02-38</li> </ul>	2.2c.(7)		A D
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 219 in Stanislaus County – Widen two-lane conventional highway to four-lane conventional highway. (ND). Resolution E-02-39</li> </ul>	2.2c.(8)		A D
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>Five Route Adoptions/Redesignations</li> </ul>	2.3a.		
	-- Route Adoption of a Highway location for Route 299 along Lake Boulevard in the City of Redding and County of Shasta from Route 273 at Lake Boulevard to Interstate 5. Resolution HRA 02-03	2.3a.(1)		A D
	-- Route Redesignation of Route 273 to Route 273/299 from Route 299 at Market Street to Route 273 at Lake Boulevard in the City of Redding and County of Shasta. And Redesignation of Route 299 to Route 44 from Route 299 at Market Street to Interstate 5. Resolution HRR 02-01	2.3a.(2)		A D
	-- Adoption of a Highway location for Route 32 in the City of Orland and County of Glenn from 0.06 miles west of Eighth Street to Sixth Street. Resolution HRA 02-04	2.3a.(3)		A D
	-- Route Relocation – Route Adoption 08-Riv-79 PM 29.9/R33.9 State Route 79 in the City of San Jacinto and in Riverside County PM 29.9 to PM 13.2. Resolution HRA 02-05	2.3a.(4)		A D
	-- Approval of Notice to Consider Rescinding Freeway Adoption 05-SB-135 PM 10.0-13.2 State Route 135 in Santa Barbara County, Post Mile 10.0 to Post Mile 13.2. Resolution NIU 02-01	2.3a.(5)		A D





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	<ul style="list-style-type: none"> <li>• New Public Road Connection – <b>No Items This Month</b></li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li>• Three Relinquishment Resolutions</li> </ul>	2.3c.		A D
	-- 06-Tul-198-PM R4.8/R8.8 Route 198 in the City of Visalia. Resolution R-3524			
	-- 08-Riv-79-PM 29.9/30.9 Route 79 in the City of San Jacinto. Resolution R-3526			
	-- 08-Riv-79-PM 30.5/33.4 Route 79 in the County of Riverside Resolution R-3527			
	<ul style="list-style-type: none"> <li>• Vacation Resolutions – <b>No Items This Month</b></li> </ul>	2.3d.		
	<b>Highway Right of Way Matters</b>	2.4		
	<ul style="list-style-type: none"> <li>• Resolution of Necessity – Appearances – <b>No Items This Month</b></li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li>• <del>43</del> <b>12</b> Resolutions of Necessity Resolution C-18588 through <del>C-18600</del> <b>C-18599</b></li> </ul>	2.4b.(1)		A D
	<i>-- Resolution C-18600 (12-Ora-90-PM3.6) - Withdrawn by Department Prior to the Meeting. Property Owner reached agreement.</i>			
	<ul style="list-style-type: none"> <li>• One Resolution of Necessity C-18536 – Los Angeles County Flood Control District</li> </ul>	2.4b.(2)		A D
	<ul style="list-style-type: none"> <li>• Airspace Lease Direct Negotiations – <b>No Items This Month</b></li> </ul>	2.4c.		A D
	<ul style="list-style-type: none"> <li>• Director’s Deeds</li> </ul>	2.4d.		
	-- Six Director’s Deeds Items #1 Through #6 Excess Lands – Return to State: \$3,916,345 Return to Others: \$0	2.4d.(1)		A D
	-- One Director’s Deed for City of South Pasadena Item #2 Excess Lands – Return to State: \$221,000 Return to Others: \$0	2.4d.(2)		A D
	<ul style="list-style-type: none"> <li>• Two Rescinding Resolutions Resolutions CR-125 through CR-126</li> </ul>	2.4e.		A D



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**Highway Financial Matters**

\$ 159,599,827 Total State Funds for New Projects  
394,645,355 Contributions from Other Sources for New Projects  
 \$ 554,245,182 Grand Total – New Projects with State Participation

• Financial Allocations for 13 Minor Projects totaling 2.5a. **A D**  
 \$4,233,000 plus \$72,000 from other sources.  
 Resolution FP-02-01

• **Financial Allocations for STIP/SHOPP Projects On the State Highway System** 2.5b. **A D**

-- Two STIP Projects On the State Highway System totaling 2.5b.(1) **A D**  
 \$16,219,000 plus \$5,710,000 from other sources.  
 Resolution FP-02-02

-- 13 SHOPP Projects totaling \$24,045,000. 2.5b.(2) **A D**  
 Resolution FP-02-03

-- Three SHOPP Projects Amended into the SHOPP by 2.5b.(3) **A D**  
 Departmental action totaling \$3,752,000.  
 Resolution FP-02-04

-- Two SHOPP Managed TEA Projects On the State Highway 2.5b.(4) **A D**  
 System totaling \$1,300,000 plus \$655,000 from other sources.  
 Resolution FP-02-05

-- Two Locally Administered STIP Projects On the State 2.5b.(5) **A D**  
 Highway System on Route 1 in Los Angeles County and on  
 Route 237 in Santa Clara County totaling \$51,384,000 plus  
 \$15,800,000 from other sources. (Concurrent allocation for  
 Route 1 project in Los Angeles County under 2.6b.)  
 Resolution FP-02-06

-- One STIP Project On the State Highway System in 2.5b.(6) **A D**  
 San Diego County for \$1,660,000.  
 Resolution FP-02-07

-- Financial Adjustment ~~Adjustment~~ **Correction** for Pacific Coast Highway 2.5b.(7) **A D**  
 Grade Separation project for the Alameda Corridor  
 Transportation Authority for \$19,069,000.  
 Resolution FP-02-12

-- Financial Adjustment authorized by Assembly Bill 608. 2.5b.(8) **A D**  
 Resolution FP-02-13

**-- Withdrawn Prior to the Meeting.**

• **Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System** 2.5c.



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	-- Twelve Local Assistance STIP Projects Off the State Highway System totaling \$31,297,000 plus \$310,790,000 from other sources. Resolution FP-02-08	2.5c.(1)		A D
	-- One Local Assistance Statewide Transportation Enhancements (STE) Project in Nevada County for \$3,163,000. Resolution FP-02-09	2.5c.(2)		A D
	-- Seven Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling \$2,707,827 plus \$19,047,355 from other sources. Resolution FP-02-10	2.5c.(3)		A D
	-- Financial Allocation for Local Assistance Conservation Lands (CL) Program Projects. – <b><u>No Items This Month</u></b>	2.5c.(4)		
	-- Two Local Assistance 2002 <u>STIP Advancement</u> Projects totaling \$770,000 plus \$2,000 from other sources. Resolution FP-02-11	2.5c.(5)		A D
	• Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b><u>No Items This Month</u></b>	2.5d.		
	• Financial Allocation for Supplemental Funds for Previously Voted Projects. Seven Projects totaling \$9,635,900. Resolution FA-02-01	2.5e.		A D
	-- 02-Plu-70 – SHOPP Project in Plumas County on Route 70. Original vote \$16,150,000. Current allocation \$20,500,000. This request of \$2,795,000 to allow award, for an increase of 44% over the original vote amount.			
	-- 04-SM-1 – SHOPP Project in San Mateo County on Route 1. Original vote and current allocation \$900,000. This request of \$480,000 to allow award, for an increase of 53% over the original vote amount.			
	-- 05-SCr-152 – Minor A Project in Santa Cruz County on Route 152. Original vote \$675,000. Current allocation \$825,000. This request of \$158,900 to allow project to be closed out, for an increase of 46% over the original vote amount.			
	-- 07-LA-103 – SHOPP Project in Los Angeles County on Route 103. Original vote \$868,000. Current allocation \$1,660,500. This request of \$630,000 to allow project to be closed out, for an increase of 186% over the award amount.			
	-- 07-LA-1 – SHOPP Project in Los Angeles County on Routes 1, 2, 5, 10, 101, 105 and 710. Original vote and current allocation \$2,193,000. This request of \$2,040,000 to allow award, for an increase of 93% over the original vote amount.			



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	<p>-- 08-SBd-40 – SHOPP Project in San Bernardino County on Route 40. Original Vote \$30,755,000. Current allocation \$34,030,000. This request of \$3,000,000 for ongoing project, for an increase of 20% over the original vote amount.</p> <p>-- 09-Iny-395 – STIP Project in Inyo County on Route 395. Original vote \$16,750,000. Current allocation \$18,600,000. This request of \$532,000 for ongoing project, for an increase of 14% over the original vote amount.</p>			
	<p>• <b>Informational Report on Allocations Under Delegated Authority</b></p>	2.5f.		
	<p>-- Emergency: G-11 Allocations. Four projects totaling \$5,500,000.</p>	2.5f.(1)		I D
	<p>-- Seismic Retrofit: (Phase I): G-11 Allocations. – <b><u>No Items This Month</u></b></p>	2.5f.(2)		
	<p>-- Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. Two projects totaling \$3,540,000.</p>	2.5f.(3)		I D
	<p>-- SHOPP Rehabilitation/Safety: G-01-10 Allocations. 13 projects totaling \$62,715,000.</p>	2.5f.(4)		I D
	<p>-- Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. 31 projects totaling \$10,967,000.</p>	2.5f.(5)		I D
	<p>-- Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Seven projects totaling \$818,000.</p>	2.5f.(6)		I D
	<p>-- Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. – <b><u>No Items This Month</u></b>.</p>	2.5f.(7)		
	<p>-- Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Two projects totaling \$15,000.</p>	2.5f.(8)		I D
	<p>-- Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. One project totaling \$100,000.</p>	2.5f.(9)		I D
	<p>• <del>Allocation of Funds for State Highway Operation and Protection Program (SHOPP) Projects FY 2002-03 for \$5,000,000.</del> Resolution FM-02-04</p>	2.5g.		A D
	<p><b>-- Withdrawn by Department Prior to the Meeting. Return at the August 2002 Meeting.</b></p>			
	<p>• Transfer of Capital Outlay to Local Assistance for Projects programmed in FY 2001-02 for \$29,000,000. Resolution FM-02-02</p>	2.5h.		A D



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**Mass Transportation Financial Matters**

\$ 0 Total Traffic Congestion Relief Program (TCRP)  
 \$46,757,000 Total State Transp. Improvement Program (STIP)  
 \$17,100,000 Total Proposition 116 Program Funds  
\$ 0 Total Allocation Amendments  
 \$63,857,000 Grand Total State Allocations

- **Financial Allocation for STIP Rail/Transit Projects** 2.6a.

  - Financial Allocation for One Local STIP Rail/Transit Projects 2.6a.(1) **A D**  
 in Sacramento County for the Folsom Corridor Light Rail  
 Project for \$15,355,000.  
 Resolution MFP-02-01
  - Financial Allocation for Three Local STIP Rail/Transit 2.6a.(2) **A D**  
 Projects totaling \$14,570,000.  
 Resolution MFP-02-02
  - Financial Allocation for One STIP Intercity Rail Project for 2.6a.(3) **A D**  
 the Pacific Surfliner Route for \$246,000.  
 Resolution MFP-02-03
  - Financial Allocation for One STIP Advancement Rail/Transit 2.6a.(4) **A D**  
 Project for \$10,886,000 for Downtown Natomas Airport Light  
 Rail Environmental portion in Sacramento County. (Request  
 for FY 2002-03 funds, contingent upon passing Budget Act of  
 2002. Advancement request is for FY 2003-04.)  
 Resolution MFP-02-04
  - Financial Allocation for One STIP Advancement Rail/Transit 2.6a.(5) **A D**  
 Project for \$1,200,000 for Fare Vending Machines in  
 Sacramento County. (Request for FY 2002-03 funds,  
 contingent upon passing Budget Act of 2002. Advancement  
 request is for FY 2005-06.)  
 Resolution MFP-02-05
  - Financial Allocation for One STIP Advancement Rail/Transit 2.6a.(6) **A D**  
 Project for \$2,500,000 for Florin Road Grade Separation in  
 Sacramento County. (Request for FY 2002-03 funds,  
 contingent upon passing of Budget Act of 2002. Advancement  
 request is for FY 2005-06.)  
 Resolution MFP-02-06
  - Financial Allocation for One STIP Advancement Rail/Transit 2.6a.(7) **A D**  
 Project for \$1,500,000 for Metrolink Systemwide Infrastructure  
 Replacement and Upgrade in Ventura County. (Request for  
 FY 2002-03 funds, contingent upon passing of Budget Act of  
 2002. Advancement request is for FY 2003-04.)  
 Resolution MFP-02-07



Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
	<ul style="list-style-type: none"> <li>Financial Allocation for Proposition 116 Program Projects – <u>Alameda Corridor Transportation Authority (ACTA)</u> – Alameda Corridor Pacific Coast Highway Grade Separation. PPNO: 9061D. EA: R1126A. Full Allocation of \$17,100,000 in Proposition 116 funds to construct an extended overhead viaduct to grade separate the ACTA mainline track, the San Pedro Branch spur track and Alameda Street over the Pacific Coast Highway. (Concurrent Technical Correction under 2.9c. and Allocation for \$28,884,000 under 2.5b.(5).) Resolution BFP-02-01</li> </ul>	2.6b.		A D
	<ul style="list-style-type: none"> <li>Proposition 116 Allocation Amendment – <b><u>No Items This Month</u></b></li> </ul>	2.6c.		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Multi-Program Funded Projects – <b><u>No Items This Month</u></b></li> </ul>	2.6d.		
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocations – <b><u>No Items This Month</u></b></li> </ul>	2.6e.		
	<ul style="list-style-type: none"> <li>Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-01-27. <b><u>Four Seven</u></b> project allocations totaling <b><u>\$4,998,000 \$6,622,000.</u></b></li> </ul>	2.6f.		I C/D
	<b><u>Aeronautics Financial Matters</u></b>	2.7		
<b>PULLED</b>	<ul style="list-style-type: none"> <li><del>Allocation of \$1,338,000 for FY 2002-03 California Aid to Airports Program (CAAP) funds for 8 projects from the 2002 Aeronautics Program. Resolution FDOA-2002-7</del></li> </ul>			
	<ul style="list-style-type: none"> <li><del>County of Riverside – French Valley Airport in Riverside County \$96,000 – Slurry tar seal apron. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</del></li> </ul>	2.7a.		A D
	<ul style="list-style-type: none"> <li><del>County of Riverside – French Valley Airport in Riverside County \$74,000 – Slurry seal runway. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</del></li> </ul>			
	<ul style="list-style-type: none"> <li><del>County of Riverside – French Valley Airport in Riverside County \$50,000 – Slurry seal taxiway. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</del></li> </ul>			
	<ul style="list-style-type: none"> <li><del>County of San Luis Obispo – Oceano Airport in San Luis Obispo County \$130,000 – Pave taxiways. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</del></li> </ul>			



Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
	<p>—Truckee-Tahoe Airport District—Truckee-Tahoe Airport in Nevada-County \$202,000—Seal coat and stripe runways. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</p> <p>—Truckee-Tahoe Airport District—Truckee-Tahoe Airport in Nevada-County \$168,000—Seal coat and stripe taxiways. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</p> <p>—City of Madera—Madera Municipal Airport in Madera County \$414,000—Remove power lines near runway 12 (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</p> <p>—County of Los Angeles—Fox Field Airport in Los Angeles County \$204,000—Slurry seal mid-field ramp. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</p>			
	<ul style="list-style-type: none"> <li>• Allocation of \$3,100,000 for FY 2002-03 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2002 Aeronautics Program. Resolution FDOA-2002-8</li> </ul>	2.7b.		A D
	<p><b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b></p>	2.8		
	<ul style="list-style-type: none"> <li>• <b><u>Request to Extend the Period of Project Allocation – No Items This Month.</u></b></li> </ul>	2.8a.		
	<ul style="list-style-type: none"> <li>• <b><u>Request to Extend the Period of Contract Award</u></b></li> </ul>	2.8b.		
	<p>-- <b><u>Post Fact</u></b> Request to Extend the Period of Contract Award for 1 local STIP project in the City of Lancaster for \$1,291,000. Waiver-02-35</p>	2.8b.		A D
	<ul style="list-style-type: none"> <li>• <b><u>Request to Extend the Period of Project Completion – No Items This Month</u></b></li> </ul>	2.8c.		
	<ul style="list-style-type: none"> <li>• <b><u>Request to Extend the Period of Project Reimbursement</u></b></li> </ul>	2.8d.		
	<p>-- Request to Extend the Period of Project Reimbursement for 2 local STIP projects in the City of San Jose for \$108,000. Waiver-02-36</p>	2.8d.(1)		A D



Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
	-- Post Fact Request to Extend the Period of Reimbursement for 20 months for the Right of Way and Design elements of one local TCI project for the City of Indio – Downtown Intermodal Center (PPNO 08-5131), originally allocated \$381,000 in FY 1998-99. Waiver-02-32	2.8d.(2)		A D
	<ul style="list-style-type: none"> <li>• <b>Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u></b></li> </ul>	2.8e.		
	<ul style="list-style-type: none"> <li>• <b>Technical Changes to Previously Approved Resolutions/Actions</b></li> </ul>	2.9		
	-- Resolution MFP 01-23, originally approved on June 13, 2002, for the City of Baldwin Hills Bus Fleet Expansion project for \$1,142,000 (\$68,000 in Public Transportation Account Funds and \$1,074,000 in Federal Funds). Revise funding for this project to show 100% Federal Funds totaling \$1,142,000. No change to project scope or cost.	2.9a.		A D
	-- Resolution FP-01-49, originally approved on January 23, 2002, in the amount of \$34,000,000 for one (1) Special Federal Funding on State Highway System project. Revise program code from 20.20.800.010, 20.20.800.020, and 20.20.800.030, to 20.20.400.000.	2.9b.		A D
	-- Resolution PA-02-03, originally approved February 28, 2002. Change recipient agency on Proposition 116 application from the Department of Transportation to the Alameda Corridor Transportation Authority. (Related Item 2.6b. and 2.5b.(5).)	2.9c.		A C
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>• Caltrans Monthly FY 2001-02 Finance Report</li> </ul>	3.1		I D
	<ul style="list-style-type: none"> <li>• Monthly Report on Status of Projects Previously Voted but not Awarded</li> </ul>	3.2		I D
	<ul style="list-style-type: none"> <li>• Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.3		I D
	<ul style="list-style-type: none"> <li>• Bi-Annual Status Report on Proposition 116 Bond Programs</li> </ul>	3.4		I <del>D</del> C





Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
	<ul style="list-style-type: none"> <li>Status of AB 1012 "Use It Or Lose It" RSTP, CMAQ and Regional TEA Obligation Plans – 2<sup>nd</sup> and 3<sup>rd</sup> Cycles <b>Resolution G-02-15</b></li> </ul>	3.5		A D
	<b>POLICY MATTERS</b>	4.		
	<ul style="list-style-type: none"> <li>State Legislative Matters *                             <ul style="list-style-type: none"> <li>-- Status of Bills</li> </ul> </li> </ul>	4.1		A C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p>			
	<ul style="list-style-type: none"> <li>Adoption of Technical Adjustment to the 2002 State Transportation Improvement Program (STIP) Resolution G-02-<b>16</b>, Amending Resolution G-02-04</li> </ul>	4.2		A C
	<ul style="list-style-type: none"> <li>Adoption of the FY 2002-03 Environmental Enhancement and Mitigation (EEM) Program Resolution G-02-<b>17</b></li> </ul>	4.3		A C
	<ul style="list-style-type: none"> <li>Workshop on the Bridge Rehabilitation Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan</li> </ul>	4.4		I D
	<ul style="list-style-type: none"> <li>Amend the Capital Improvement Plan Element of the California Aviation System Plan for Three Airports: Sonoma County, Bishop, and Westover Field</li> </ul>	4.5		A D
	<ul style="list-style-type: none"> <li>Presentation of Draft FFY 2002-03 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program</li> </ul>	4.6		I C
	<ul style="list-style-type: none"> <li>Presentation of Projects for SHOPP-Managed Transportation Enhancement Activities (TEA) Program – Third Round Share</li> </ul>	4.7		I D
	<ul style="list-style-type: none"> <li>Restatement of G-12 Delegation of Authority to Adjust Project Allocations and Modify Project Descriptions Resolution G-02-12, Replacing Resolution G-98-12</li> </ul>	4.8		A C



Tab # / Time TBD	Item Description	Ref. #	Presenter TBD	Status*
	• Presentation on Traffic Congestion Relief and Safe School Bus Initiative	4.9		A C
	• Status Report on Noise Abatement Pilot Study	4.10		I D
	• Bay Area Transit Enhancement Study	4.11		I D
	<b><u>MODAL ISSUES</u></b>	5.		
	• Rail – <u>No Items This Month</u>	5.1		
	• Highways	5.2		
	— Presentation on San Francisco Bay Crossing Study <i>-- Withdrawn by the Agency – Return at the August 2002 Meeting.</i>	5.2a.		I R
	-- Status Report on Monterey Route 101 Prunedale Bypass	5.2b.		A D/R
	-- <u>Status Report on Tri-County (Amador, Alpine and Calaveras) Partnership</u> <i>-- Added by Addendum</i>	5.2c.		I R
	• Transit – <u>No Items This Month</u>	5.3		
	<b><u>PRESENTATIONS</u></b>			
	• <u>See Overview Agenda</u>			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-02-01</b>	
1 \$160,000 Shasta 02N-Sha-44 53.8/62.5	Near Old Station from 0.6 kilometer west of Lost Camp Road to 0.3 kilometer west of Route 89. Extend culverts.	380801 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$16,000 \$144,000 \$160,000
2 \$290,000 Shasta 02N-Sha-89 0.0/11.0	Near Old Station, at various locations from Route 44 to 0.2 kilometer south of Doty Road. Extend and reline existing culverts.	375701 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$29,000 \$261,000 \$290,000
3 \$740,000 Siskiyou 02N-Sis-3 6.8/6.9/8.6	At various locations from Mill Creek Bridge to East Fork Scott River Bridge No. 2-185. Upgrade bridge rails and rehabilitate bridge deck.	379701 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$740,000 - \$740,000
4 \$500,000 Trinity 02U-Tri-3 L5731	Near Trinity Center at the Trinity Center Maintenance Station. Construct storage bins and canopy.	380101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$500,000 - \$500,000
5 \$270,000 Contra Costa 04U-CC-80 5.7	In Richmond at 0.5 kilometer south of Hilltop Drive Overcrossing. Repair storm damage with rock slope protection and erosion control.	1S7101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$270,000 - \$270,000
6 \$198,000 Kern/Madera 06S-Ker-Mad-5,99 11.4/0.9	On Route 5 near Wheeler Ridge at the Grapevine Inspection Facility and on Route 99 at the Avenue 7 Overcrossing. Install highway advisory radios.	474201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$198,000 - \$198,000
7 \$383,000 Kern 06S-Ker-202 7.2/7.4	In Tehachapi from Jeffrey Road to the Woodford-Tehachapi intersection. Construct left turn lane and install signals.  (Total construction cost-\$455,000 shared funding; County of Kern - \$72,000 in local funds.)	453701 Minor	2002-03 302-0042 302-0890 20.20.201.310	- \$383,000 \$383,000
8 \$567,000 Los Angeles 07S-LA-405 12.7/13.2 KP	In Long Beach from Santa Fe Avenue Undercrossing to 0.2 kilometer north of 223 <sup>rd</sup> Street Overhead. Reconstruct pavement at gore area.	4G4101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$567,000 - \$567,000
9 \$136,000 Riverside 08S-Riv-10 43.8/46.4	In Thousand Palms from 1.1 kilometers west of Monterey Avenue Overcrossing to 0.8 kilometer west of Cook Street Overcrossing. Install chain link fence.	466101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$136,000 - \$136,000
10 \$345,000 Riverside 08S-Riv-91-215 0.0/9.0,38.2/42	On Route 91 from Orange County Line to 0.3 kilometer west of McKinley Street and on Route 215 from 0.3 kilometer north of the South Junction of Route 74 to 0.3 kilometer south of Fourth Street. Replace fence.	479601 Minor	2002-03 302-0042 302-0890 20.20.201.245	\$345,000 - \$345,000
11 \$268,000 Riverside 08S-Riv-91 4.8/5.3	In Corona at 1.3 kilometers and 0.7 kilometer west of Serfas Club Drive. Install drainage inlet and grated line drain.	467101 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$268,000 - \$268,000



Note: This document is a reflection of the Department's interpretation of actions taken at the California Transportation Commission Meeting.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>				<b>Resolution: FP-02-01</b>
12 \$198,000 San Bernardino 08S-SBd-247 27.7/43.5 KP	Near Yucca Valley, at Hibbard Road and 3.8 kilometers north of Lafron Road. Replace asphalt concrete spillways with concrete spillways and rock slope protection.	493801 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$198,000 - \$198,000
13 \$178,000 Inyo 09S-Iny-395 30.5	Near Olancha at 1.8 kilometers north of Sage Flat Road. Improve drainage.	262301 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$178,000 - \$178,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-02-02</b>
1 \$1,100,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-267 0.0/2.8	In and near the Town of Truckee from Route 80 to Placer County Line. Roadway improvements on existing alignment as part of project to construct a two-lane expressway on new alignment.  Project Development Support Adjustment: N/A  Right-of-Way Share Adjustment: N/A	291021 03-0140B IIP / 02-03 \$0 \$0 \$0 \$1,100,000  GFIIP / 02-03 \$0 \$0 \$196,000 \$0	2002-03 301-0042 301-0890 20.20.025.711  2002-03 301-0042 301-0890 20.20.025.511	\$127,000 \$973,000         \$1,100,000
2 \$15,119,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-905 R10.9/R11.7	Near San Diego at Route 905 from Airway Road to the Otay Mesa Port of Entry  Construct Siembra Viva Road Interchange (Stage 1).  (Contributions from other sources \$5,710,000).  Concurrent 2002 STIP Technical Correction Amendment under item 4.2 advances this project from FY '03/04 to FY 02/03.  CON savings of \$3,371,000 to be transferred to the Route 905 corridor project PPNO 0374K in FY '03/04.  Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0374K) on this corridor.	091801 11-0375 RIP / 02-03 \$0 \$0 \$2,400,000 \$18,490,000	2002-03 301-0042 301-0890 20.20.075.612	\$1,275,000 \$13,844,000 \$15,119,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-03</b>
1 \$1,065,000 Shasta 02N-Sha-Various Various	In and near Redding on Routes 5, 44, 273, and 299. Resign new route designations.	373201 (3067) SHOPP/02-03 \$1,065,000	2002-03 302-0042 302-0890 20.20.201.310	\$123,000 \$942,000 \$1,065,000
2 \$1,136,000 Tehama 02N-Teh-36 81.5	Near Mineral at Battle Creek Bridge #8-94. Rehabilitate bridge.	311301 (8360) SHOPP/02-03 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.110	\$131,000 \$1,005,000 \$1,136,000
3 \$3,440,000 Tehama 02N-Teh-99 17.4/18.4	In Dairyville at Antelope Creek Bridge. Replace bridge (scour).	295931 (8630B) SHOPP/01-02 \$3,569,000	2001-02 301-0042 301-0890 20.20.201.111	\$395,000 \$3,045,000 \$3,440,000
4 \$1,900,000 El Dorado 03N-ED-50 71.5/73.7	Near South Lake Tahoe from Pioneer Trail Road to South Lake Tahoe Airport. Stabilize shoulders and improve drainage.	0A4001 (3223) SHOPP/01-02 \$1,900,000	2001-02 301-0042 301-0890 20.20.201.335	\$218,000 \$1,682,000 \$1,900,000
5 \$818,000 San Mateo 04U-SM-35 7.8	Near Woodside at 2.7 miles south of Route 84. Stabilize slope.	0S0921 (0636E) SHOPP/02-03 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.130	\$94,000 \$724,000 \$818,000
6 \$700,000 San Mateo 04U-SM-84 8.0/11.4	Near La Honda 1 mile south and 2.5 miles north of La Honda. Repair washout and slipout.	1S7901 (0653F) SHOPP/01-02 \$1,425,000	2001-02 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
7 \$2,500,000 Sonoma 04U-Son-1 37.4/43.8	Near Fort Ross, north of Coleman Gulch at various locations. Construct soldier pile and sheet pile walls.	1S2601 (0752G) SHOPP/02-03 \$2,601,000	2002-03 302-0042 302-0890 20.20.201.130	\$287,000 \$2,213,000 \$2,500,000
8 \$1,183,000 Santa Barbara 05S-SB-101 12.7/19.8	In and near Santa Barbara from Route 144 to 1 mile north of El Sueno Road. Restore highway planting.	462101 (0621) SHOPP/01-02 \$1,033,000	2001-02 301-0042 301-0890 20.20.201.210	\$136,000 \$1,047,000 \$1,183,000
9 \$1,910,000 Los Angeles 07S-LA-1 42.5	In Malibu at Piedra Gorda Canyon Drive. Correct drainage system.	1X1401 (2284) SHOPP/01-02 \$1,910,000	2001-02 301-0042 301-0890 20.20.201.150	\$220,000 \$1,690,000 \$1,910,000
10 \$1,498,000 Los Angeles 07S-LA-Various Various	In Bellflower, Cerritos, Florence, Long Beach and Torrance maintenance yards. Storm water mitigation.	215201 (2801) SHOPP/01-02 \$1,640,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,498,000 - \$1,498,000
11 \$886,000 San Bernardino 08S-SB-15 73.0/75.1	In Barstow from 0.6 mile south of Barstow Road to Riverside Drive and on Route 40 from Route 15 to Dean Wash Bridge. Upgrade irrigation system and rehabilitate planting.	006511 (0174B) SHOPP/01-02 \$757,000	2001-02 301-0042 301-0890 20.20.201.210	\$75,000 \$811,000 \$886,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-03</b>
12 \$5,246,000 San Bernardino 08S-SB-40 105.9	West of Fenner safety roadside rest area at Watson Wash Bridge. Replace bridge.  This project was split from PPNO 08-0206C (Amendment 02H—024).	483751 (0206H) SHOPP/02-03  \$5,246,000	2002-03 302-0042 302-0890 20.20.201.110	\$443,000 \$4,803,000  \$5,246,000
13 \$1,763,000 San Diego 11S-SD-5 R0.1/R10.8	In San Diego, Chula Vista and National City from the US and Mexico border to Route 54, also from Route 8 to Route 805. Upgrade signs.	242701 (0619) SHOPP/02-03  \$1,763,000	2002-03 302-0042 302-0890 20.20.201.170	\$149,000 \$1,614,000  \$1,763,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>				<b>Resolution: FP-02-04</b>
1 \$630,000 Sacramento 03U-Sac-5506	Sacramento headquarters office building. Infrastructure study.  (Project is noticed for Amendment into the SHOPP at the July 2002 CTC Meeting under Ref. No. 3.3.)	1C0401 (0900B) (02H-021) SHOPP/02-03  \$630,000	2002-03 302-0042 302-0890 20.20.201.353	\$630,000 -  \$630,000
2 \$1,358,000 San Mateo 04U-SM-1 37.3/37.9	Near Pacifica and Gray Whale Cove from Montara to Devil's Slide. Repair roadway and culvert.  (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	1S3701 (0631D) (02H-013) SHOPP/02-03  \$1,358,000	2002-03 302-0042 302-0890 20.20.201.130	\$156,000 \$1,202,000  \$1,358,000
3 \$1,764,000 Ventura 07S-Ven-Variou	In Ventura, Ojai, Camarillo and Moorpark Maintenance Yards. Also in Los Angeles at Hollywood maintenance yard. Reconstruct washracks, pre-wash pads, structural canopies.  (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	215801 (2807) (02H-015) SHOPP/02-03  \$1,764,000	2002-03 302-0042 302-0890 20.20.201.335	\$1,764,000 -  \$1,764,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				<b>Resolution: FP-02-05</b>
1 \$800,000 Department of Transportation Alameda 04-Ala-123 0.9/1.8	In Oakland on San Pablo Avenue. Landscape median and pedestrian refuge island.  (Contributions from other sources \$600,000).	443001 (2031) SHOPP/01-02  \$800,000	2001-02 301-0042 301-0890 20.20.204.736	- \$800,000  \$800,000





2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	State
RTPA/CTC	PA&ED	Expenditures:	Federal
County	PS&E	PA&ED	
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
		CONST	
<b>2.5b(6) State Transportation Improvement Program (STIP) Projects</b>			
<b>On the State Highway System</b>			<b>Resolution: FP-02-07</b>
1			
\$1,660,000	Near San Diego at 0.8 kilometers southeast of Briarwood	249801	
Department of	Road Overcrossing.	11-0709	
Transportation	State Routes 54 and 125 Mitigation planting and irrigation.	RIP / 02-03	
<u>SANDAG</u>		\$0	2002-03
San Diego	Final Project Development	\$0	301-0042
11S-SD-54	Support Estimate: \$ 70,000	\$460,000	301-0890
5.0	Programmed Amount: <u>\$190,000</u>	\$1,900,000	20.20.075.611
	Adjustment: \$120,000 (Credit)		
	Final Right-of-Way Estimate: \$0		
	Programmed Amount \$0		
	R/W Share Adjustment <u>\$None</u>		
	(Increase CON Support from \$370,000 to \$460,000. Net CON component savings of \$150,000 to revert to San Diego County Shares.)		

Project #	EA	Budget Year	Allocation
Allocation Amount	(PPNO)	Item #	Amount
Recipient	Program / Year	Program Code	State
RTPA/CTC	PA&ED	Item #	Federal
District-County	PS&E	Program	
Legislative Districts	R/W	Codes	Total Amount
	CONST		
<b>2.5b(7) Financial Adjustment for Local (STIP) Project On the State Highway System</b>			
			<b>Resolution: FP-02-12</b>
1			
\$0	Pacific Coast Highway Grade Separation project.	466284L	
Alameda Corridor	Los Angeles – between Coil Avenue and Dominguez	(07-2826)	
Transportation Authority	Channel.	IIP / 01-02	
(ACTA)	Grade Separation (Design and Construction).	\$0	
<u>LACMTA</u>		\$19,069,000	
07-Los Angeles	[Move \$19,069,000 from PS&E to CONST	\$0	
Senate: 28	Partial allocation of \$19,069,000 for CONST;	\$4,710,000	
Assembly: 55	\$4,710,000 remaining.)		
	<b>(CORRECTION)</b>	466284L	
	Total Contributions from other sources: \$37,641,000	(07-2826)	
		IIP / 01-02	
		\$0	
		<del>\$19,069,000</del>	
		\$0	
		\$0	
		\$4,710,000	
		<b>\$23,779,000</b>	



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-08</b>
1 \$78,000 City of Ukiah <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	North State Street Sidewalk project. In the city of Ukiah- on North State Street. Construct sidewalk and American with Disabilities (ADA) ramps.  (Contributions from other sources: \$7,000.)	924578L (01-4094P) RIP / 02-03 \$0 \$0 \$0 \$78,000	2002-03 101-0042 101-0890 20.30.600.635	\$78,000 - - - \$78,000
2 \$1,301,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Elkhorn Boulevard Widening project. Sacramento - Elkhorn Boulevard from Don Julio to Diablo Drive. Widen from four to six lanes with bike lanes, sidewalks and landscaping.  (Contributions from other sources: \$3,000,000.)	0L0144L (03-2L67) RIP / 02-03 \$0 \$0 \$0 \$1,301,000	2002-03 101-0042 101-0890 20.30.600.620	\$1,301,000 - - - \$1,301,000
3 \$4,700,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 1 Assembly: 4	Placer Parkway project. Placer/Sutter/Sacramento Counties - Corridor from Lincoln/Roseville area to Sacramento International Airport. Construct roadway.  (This is an AB 872 allocation with an effective date of May 13, 2002.)	0L0114L (03-3L27) RIP / 02-03 \$4,700,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$539,090 \$4,160,910 - - \$4,700,000
4 \$235,000 Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma Senate: 2, 3 Assembly: 1, 6, & 7	Planning, Programming and Monitoring project. Sonoma County. Planning, Programming and Monitoring activities.  (Lead Agency is transferred from Metropolitan Transportation Commission to Sonoma County Transportation Authority and \$235,000 of CON is transferred to PA&ED component.)	073204L (04-0770E) RIP / 02-03 \$235,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$235,000 - - - \$235,000
5 \$98,000 City of Rio Vista <u>MTC</u> 04-Solano Senate: 4 Assembly: 8	Main Street Streetscape Improvements project. Rio Vista - on Main Street between waterfront and 5th Street. Streetscape improvements.  (Contributions from other sources: \$650,000.)	072754L (04-2262) RIP / 01-02 \$0 \$0 \$0 \$98,000	2001-02 101-0042 101-0890 20.30.600.635	\$98,000 - - - \$98,000
6 \$74,000 Santa Cruz County Regional Transportation <u>SANTA CRUZ LTC</u> 05-Santa Cruz Senate: 15 Assembly: 24, 27-28	Highway 1 Freeway Service Patrol project. Highway 1. Freeway Service Patrol.	4A1264L (05-0923) RIP / 02-03 \$0 \$0 \$0 \$74,000	2002-03 101-0042 101-0890 20.30.400.656	\$74,000 - - - \$74,000
7 \$163,000 City of Atascadero <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33, 35	El Camino Real Pedestrian/Ops. Improvements Phase II project. El Camino Real - between West Mall Street and East Mall Street. Installation of landscape medians, bulbouts and crosswalk enhancements.  (Contributions from other sources: \$40,000.)	4A1274L (05-1102) RIP / 02-03 \$0 \$0 \$0 \$163,000	2002-03 101-0042 101-0890 20.30.600.620	\$163,000 - - - \$163,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b> <span style="float: right;"><b>Resolution: FP-02-08</b></span>				
8 \$1,130,000 City of Hanford KINGS COG 06-Kings Senate: 16 Assembly: 30	10th Avenue project. 10th Avenue. Overlay and widening.  (Contributions from other sources: \$1,300,000.)  (This project received a prior allocation of \$935,000 in February 2001. A 20-month time extension was approved in March 2001 for the \$2,065,000 in CON programmed in FY 00-01.)	4C0774L (06-6L12) RIP / 00-01 \$0 \$0 \$0 \$2,065,000	2000-01 101-0042 101-0890 20.30.600.620	\$129,611 \$1,000,389     \$1,130,000 (Partial)
9 \$21,900,000 City of Bakersfield KCOG 06-Kern Senate: 14, 16 Assembly: 30	Westside Parkway project. In Bakersfield - from Stockdale Highway to Mohawk Road. Construct four lane and six lane new facility.	4C1534L (06-8705) RIP / 02-03 \$2,700,000 \$0 \$19,200,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,511,930 \$19,388,070     \$21,900,000
10 \$754,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29 & 32 Assembly: 48, 49, 57, 60 & 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir, Nogales and Baldwin Avenue.  (Contributions from other sources: \$310,005,000.)  (Reduce FY 02/03 CON from \$26,000,000 to \$25,246,000. Increase FY 02/03 PAED from \$0 to \$754,000.)  (\$754,000 PAED in State-Only funds for EA 4U2714L Grade Separation at Baldwin Avenue.)	4U2714L (07-2318) IIP / 02-03 \$0 \$754,000 \$0 \$0 \$26,000,000 \$25,246,000	2002-03 101-0042 101-0890 20.30.600.730	\$754,000 -       \$754,000
11 \$245,000 City of Perris RCTC 08-Riverside Senate: 36 Assembly: 66	Perris-Signal, Interconnect and Minor Street Improvement project. City of Perris - on Nuevo Road and Wilson Avenue intersection. Add traffic signal interconnect and minor intersection improvement.  (Contributions from other sources: \$105,000.)	A00024L (06-1008) RIP / 02-03 \$0 \$0 \$0 \$245,000	2002-03 101-0042 101-0890 20.30.600.655	\$245,000 -      \$245,000
12 \$619,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening project. Near Lodi - on Lower Sacramento Road from Turner Road north on Woodhaven Lane to Chestnut, East on Mokelumne. Widen to install turn lanes, intersection bulbouts and parking.  (Contributions from other sources: \$683,000.)  A four month Allocation Time Extension was granted at the June CTC meeting that expires October 31, 2002.  \$91,000 originally programmed in PS&E component is shifted to Construction component in June 2002 (Waiver-02-21).	4A1964L (10-2K58) RIP / 01-02 \$0 \$0 \$0 \$619,000	2001-02 101-0042 101-0890 20.30.600.620	- \$619,000          \$619,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>				<b>Resolution: FP-02-09</b>
1 \$3,163,000 Department of Parks and Recreation <u>NEVADA CTC</u> 03-Nevada Senate: 1 Assembly: 3	High Sierra Crossing Museum and Nature Preserve project. South of Donner Park interchange off I-80, two miles west of Truckee and adjacent to Donner Memorial State Park. Construct 12,000 square foot transportation/emigrant crossing museum.  [PE equals \$1,157,575]	928408L TEA/ 02-03  \$3,163,000	2001-02 101-0042 101-0890 20.30.100.813	-  \$3,163,000  \$3,163,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02 10</b>
1 \$245,000 California Department of Parks and Recreation <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	William B. Ide Adobe project. Interstate 5 and Adobe Road 1.5 miles north of Red Bluff and one-half mile from North Red Bluff Interchange  Increase capacity of park by improving parking circulation, increase parking capacity, locate office in more effective location, construct space for docent costume storage and dressing, increase the size of picnic area and number of picnic sites, and improve park signage.  (Contributions from other sources: \$49,000.)	#12-011  EEM / 02-03  \$245,000	2002-03 101-0183 20.30.207.811 EEM	\$245,000    \$245,000
2 \$125,000 Town of Paradise <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Paradise Gateway project. Southwestern quadrant of the Paradise community, extending from Skyway/Neal Road intersection west to the Town Boundary.  Plant 66-15 gallon trees, 1-5gallon tree, 67-gallon shrubs and 94-1 gallon shrubs along Memorial Trailway to enhance and provide passive recreational opportunities and access to the Trailway.  (Contributions from other sources: \$25,000.)	#12-128  EEM / 02-03  \$125,000	2002-03 101-0183 20.30.207.811 EEM	\$125,000    \$125,000
3 \$500,000 Sacramento Valley Open Space Conservancy <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Deer Creek Hills Acquisition - Phase I project. Scott Road, just north of Rancho Murietta.  Acquire 2,054 acres known as Deer Creek Hills to protect the Cosumnes River Watershed. This project will provide a wildlife habitat and passive recreation.  (Contributions from other sources: \$5,251,200.)	#12-082  EEM / 02-03  \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000    \$500,000
4 \$250,000 City of Novato <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Scottsdale Pond Habitat Improvements project. Rowland Boulevard at U.S. Highway 101 interchange.  Enhance wildlife habitat in the 17 acre Scottsdale Pond portion of Scottsdale Marsh and Pond Wetland area in Novato. Create a habitat island and berm and landscape island and riparian and upland areas by the pond, install aeration system to improve fisheries, remove evasive plants and plant riparian and upland transitional plants and trees in pond area.  (Contributions from other sources: \$324,750.)	#12-002  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000    \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02 10</b>
5 \$87,827 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Dinosaur Caves Park Improvements project. In Pasadena on Price St.(to the east), Cliff Ave.(to the north) and Pacific Ocean (to the Southwest); within one mile of the northbound and southbound 101 onramp and directly adjacent to the southbound onramp.  Construct coastal bluff top trail, with scenic overlooks to Pacific Ocean, a public parking lot and restroom and turf picnicking area.  (Contributions from other sources: \$397,405.)	#12-036  EEM / 02-03  \$87,827	2002-03 101-0183 20.30.207.811 EEM	\$483,232 <b>\$87,827</b>
6 \$500,000 California Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	El Capitan Ranch Acquisition project. 9 miles west of Goleta in Santa Barbara Co, abutting Hwy 101 for 1.5 miles  Acquire El Capitan Ranch on Gaviota Coast, to protect 2,500 acres of critical habitat, recreation lands and scenic viewshed along Highway 101.  (Contributions from other sources: \$9,500,000.)	#12-125  EEM / 02-03  \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000   \$500,000
7 \$1,000,000 San Dieguito River Valley Regional Open Space Park SANDAG 11-San Diego Senate: 38 Assembly: 74	<del>Bernadine</del> Bernardo Mountain Acquisition project. Bernardo Mountain, Via Rancho Parkway, one-half mile west of Interstate 15 and approximately 32 miles north of downtown San Diego in Escondido.  Purchase 232 acres Bernardo Mountain Property to preserve coastal sage scrub, habitat for gnatchers and cactus wrens.  (Contributions from other sources: \$3,500,000.)	#12-081  EEM / 02-03  \$1,000,000	2002-03 101-0183 20.30.207.811 EEM	\$1,000,000   \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-11</b>
1 \$464,000 City of Corning TEHAMA LTC 02 Tehama Senate: 4 Assembly: 2	Solano Street Pavement and Signal Rehabilitation project. In Corning on Solano Street from Edith Avenue to Sixth Street. Pavement Replacement, grinding, asphalt overlay, expose traffic signal detector loops.  (Contributions from other sources: \$1,000.)  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2004-05 and 2005-06. Approving allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect the ability to fund currently programmed projects.)  <b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u></b>	455534L (02-2280) RIP / 04-05 \$0 \$13,000 \$0 \$0  455534L (02-2280) RIP / 05-06 \$0 \$0 \$0 \$451,000	2002-03 101-0042 101-0890 20.30.600.624	\$464,000 -           \$464,000
<b>DENIED BY THE CTC</b>				



Note: This document is a reflection of the Department's interpretation of actions taken at the California Transportation Commission Meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b> <span style="float: right;"><b>Resolution: FP-02-11</b></span>				
2 \$306,000 City of Corning <del>TEHAMA LTC</del> 02 Tehama Senate: 4 Assembly: 2	South Street Rehabilitation project. In Corning on South Street from Sixth Street to Marguerite Avenue. Rehabilitate roadway.  (Contributions from other sources: \$1,000.)  Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2004-05 and 2005-06. Approving allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect the ability to fund currently programmed projects.)	455544L (02-2281) RIP / 04-05 \$0 \$5,000 \$0 \$0  455534L (02-2281) RIP / 05-06 \$0 \$0 \$0 \$304,000	2002-03 101-0042 101-0890 20-30-600-624	\$306,000 - \$306,000
<b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u></b>				\$306,000
<b>DENIED BY THE CTC</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b> <span style="float: right;"><b>Resolution: FA-02-01</b></span>					
1 \$2,795,000 Department of Transportation Plumas 02N-Plu-70 3.0/7.0	In Plumas County near Storrie from North Fork Feather River Bridge No. 9-02 to 0.16 kilometer east of North Fork Feather River Bridge No. 9-04 and in Butte and Plumas County near Pulga County near Pulga and Belden at North Fork River Bridge No. 12-38 and No. 9-9. Rehabilitate bridges.  Supplemental funds are needed to award project.	301601 5100 2000-01 301-0042 301-0890 20.20.201.110 SHOPP	\$4,100,000 \$16,400,000 \$20,500,000	\$560,000 \$2,235,000 \$2,795,000	\$4,660,000 \$18,635,000 \$23,295,000
2 \$480,000 Department of Transportation San Mateo 04U-SM-1 13.4/46.3	In San Mateo County near Pescadero, San Gregorio and Pacifica at various locations. Repair storm damage.  Supplemental funds are needed to award project.	1S22U1 0623E 2000-01 301-0042 301-0890 20.20.201.130 SHOPP	\$104,000 \$796,000 \$900,000	\$56,000 \$424,000 \$480,000	\$160,000 \$1,220,000 \$1,380,000
3 \$158,900 Department of Transportation Santa Cruz 05N-SCR-152 00.10	In the City of Watsonville in Santa Cruz County on Route 152. Remove and install warning devices.  Supplemental funds are needed to closeout project.	0C2801 Minor 1999-00 301-0042 301-0890 20.20.201.310 SHOPP	\$82,500 \$742,500 \$825,000	\$15,900 \$143,000 \$158,900	\$98,400 \$885,500 \$983,900
4 \$630,000 Department of Transportation Los Angeles 07S-LA-103 6.2/7.2	In Los Angeles County in Long Beach at 0.8 kilometers south of West Willow Street. Environmental mitigation.  Supplemental funds are needed to closeout project.	196101 2300 1999-00 301-0042 301-0890 20.20.201.330 SHOPP	\$76,000 \$1,584,500 \$1,660,500	\$29,000 \$601,000 \$630,000	\$105,000 \$2,185,500 \$2,290,500



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					<b>Resolution: FA-02-01</b>
5 \$2,040,000 Department of Transportation Los Angeles 07S-LA-1 35.0/63.0	In Santa Monica from Main Street to Ventura County Line; also on Routes 10, 30, 39, 57, 60, 71, 72, 105, 164, 210 and 605. Install and upgrade guardrails.  Supplemental funds are needed to award project.	206031 2348 2001-02 301-0042 301-0890 20.20.201.010 SHOPP	- \$2,193,000 \$2,193,000	- \$2,040,000 \$2,040,000	- \$4,233,000 \$4,233,000
6 \$3,000,000 Department of Transportation San Bernardino 08S-SBd-40 R51.0/R73.0	Near Ludlow east of Crucero Road to west of Kelbaker Road. Rehabilitate roadway.  Supplemental funds are needed for ongoing project.	377801 0210E 1999/00 301-0042 301-0890 20.20.201.120 SHOPP	\$2,871,000 \$31,159,000 \$34,030,000	\$253,000 \$2,747,000 \$3,000,000	\$3,124,000 \$33,906,000 \$37,030,000
7 \$532,000 Department of Transportation Inyo 09S-Iny-395 90.9/99.6	Near Big Pine at Fish Springs from south of Elna Road to south of Bartell Avenue. Construct two-lane highway to four-lane expressway.  Supplemental funds are needed for ongoing project.	214111 0194 2000-01 301-0042 301-0890 20.20.025.513 STIP (GR-IIP)	\$1,780,000 \$13,760,000	- -	\$1,780,000 \$13,760,000
		2000-01 301-0042 301-0890 20.20.025.513 STIP (IIP)	\$350,000 \$2,710,000 \$18,600,000	\$61,180 \$470,820 \$532,000	\$411,180 \$3,180,820 \$19,132,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$100,000 Mendocino 01-Men-1 82.34	Highway 1 at six miles north of Westport. Initial allocation was to repair roadway damage resulting from a slipout caused by erosion during a February 2002 storm. This supplemental allocation is pay for work that was not anticipated in the initial allocation such as additional paving, installation of steel tie rods and final erosion control and water pollution prevention measures. This will close out work under this project.  Initial G-11 Allocation: 03/19/02: \$450,000 Supplemental Allocation (G-11) 05/21/02 \$100,000 Revised Allocation (G-11): 05/21/02 \$550,000	438601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
2 \$250,000 Shasta 02-Sha-5 R30.0	Near O'Brien at 0.68 mile north of Turntable Bay Overcrossing. Repair a concrete channel as a preventative measure against full extent damage to Interstate 5. Loose concrete can plug a downstream culvert during a heavy rainstorm and backed up water can result in the loss of both northbound lanes of I-5.	395201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
	Initial G-11 Allocation: 05/22/02: \$250,000			
3 \$150,000 Shasta 02-Sha-299 2.5	Approximately 15.5 miles west of Shasta at 2.5 miles east of Trinity County. Repair sink holes in pavement to prevent further damage and to ensure the safety of pedestrians or maintenance workers in the area. The situation was evaluated on April 26, 2002.	399001 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
	Initial G-11 Allocation: 05/11/02: \$150,000			
4 \$5,000,000 Sacramento 03-Sac-160 L5.35/L6.38	Near Isleton, from Contra Costa County Line to Route 12. Repair damage to Highway embankment, pavement and guardrail damage caused during heavy January 2002 rains.	3C4401 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$573,500 \$4,426,500 \$5,000,000
	Initial G-11 Allocation: 05/16/02: \$5,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$3,530,000 Alameda 04-Ala-580 2.3/4.0; 45.6/47.0	Existing Highway 580 east-and westbound structures at the 80/580/880 separation in Oakland to be seismically retrofitted. Original allocation was for retrofit work that includes column casings, footing enlargement and addition of seismic restrainers. Original contingencies and supplemental work funds have been used for changes that included presence of buried man-made objects, utility relocation work, minor modification to footings, additional excavation and hazardous materials removal. This supplemental allocation is to fund several other contract change orders that mainly involve locating where ultimate butt splices are required, elimination of potential conflicts with on-going retrofit work on I-80, buried man-made objects, restrainer brackets redesign. Project work is 37% complete.	143531 Seismic Phase 2	1999-00 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$3,530,000 \$3,530,000
	Initial (G-11): 04/27/01: \$38,098,000 Award (G-11): 07/17/01 \$34,310,000 Supplemental Allocation (G-11): 06/09/02 \$ 3,530,000 Revised Allocation (G-11): 06/09/02 \$37,840,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
2 \$10,000	Existing bridge on route 10 in and near Indio at various locations from Jefferson Street Overcrossing to Hayfield Road Overcrossing and Route 11 near Thermal at the Whitewater River Bridge.	207601	1996-97 801-0653	\$10,000
Riverside 11-Riv-0010 52.3	This request is to fund a settlement for arbitration Case No. A-0057-99B: Contract 11-207604.	Seismic Phase 2	301-0042 301-0890 20.20.205.311 205/311	\$10,000
	Initial (G-11): 08/19/96: \$3,054,000 Award (G-11): 10/28/96 \$2,492,500 Revised Allocation (G-11): 04/18/02 \$2,502,500			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$12,560,000	<b>SHOPP Rehabilitation:</b> In Redding from Iron Mountain Road to Court Street. Rehabilitate roadway.	261201 (0173)	2002-03 302-0042	\$1,441,000
Shasta 02N-Sha-299 20.3/23.8	Lane Miles: 14.0 Allocation Date: 06/03/02	SHOPP/02-03 \$12,760,000	302-0890 20.20.201.120	\$11,119,000
2 \$1,800,000	<b>SHOPP Safety:</b> In Chico from Skyway Overcrossing to Cohasset Highway. Construct median barrier.	3A8101 (2414)	2002-03 302-0042	-
Butte 03N-But-99 R30.6/R34.4	Centerline Miles: 4.0 Allocation Date: 06/17/02	SHOPP/02-03 \$3,326,000	302-0890 20.20.201.010	\$1,800,000
3 \$8,100,000	<b>SHOPP Rehabilitation:</b> Near Floristone, from Floristone to the Nevada State line. Rehabilitate roadway.	2C5701 (4261)	2002-03 302-0042	\$683,000
Nevada 03N-Nev-80 1.6/28.1	Lane Miles: 21.4 Allocation Date: 05/23/02	SHOPP/02-03 \$8,531,000	302-0890 20.20.201.121	\$7,417,000
4 \$2,423,000	<b>SHOPP Safety:</b> Near Gilroy from north of San Benito County line to Carnadero Creek. Install median barrier.	275601 (0449M)	2002-03 302-0042	-
Santa Clara 04N-SCI-101 0.4/4.2	Centerline Miles: 3.8 Allocation Date: 06/10/02	SHOPP/02-03 \$4,657,000	302-0890 20.20.201.010	\$2,423,000
5 \$2,685,000	<b>SHOPP Safety:</b> Near Camp Roberts from 0.6 mile south of Jolon Road Undercrossing to 1.6 miles north of Los Lobos Overcrossing. Remove and modify fixed objects.	453901 (4539)	2001-02 301-0042	\$269,000
Monterey 05N-Mon-101 R5.1, R9.1/R19.4	Locations: 145.0 Allocation Date: 05/23/02	SHOPP/01-02 \$2,685,000	301-0890 20.20.201.015	\$2,416,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
6 \$7,258,000 Kern 06S-Ker-58 46.0/51.6	<b>SHOPP Rehabilitation:</b> In Bakersfield from Allen Road to Route 99. Rehabilitate roadway.  Lane Miles: 22.4 Allocation Date: 06/03/02	397201 (3468) SHOPP/02-03  \$7,631,000	2002-03 302-0042 302-0890 20.20.201.120	\$833,000 \$6,425,000  \$7,258,000
7 \$898,000 Los Angeles 07S-LA-2 22.8/82.2	<b>SHOPP Safety:</b> In Glendale from Route 210 to San Bernardino County line; also on Routes 5, 118, 126, 134 and 210. Upgrade crash cushion (cure).  Locations: 34.0 Allocation Date: 05/30/02	208021 (2352) SHOPP/01-02  \$898,000	2001-02 301-0042 301-0890 20.20.201.010	- \$898,000  \$898,000
8 \$3,644,000 Los Angeles 07S-LA-101 S0.0/S1.3	<b>SHOPP Safety:</b> In Los Angeles from 7 <sup>th</sup> Street to Route 10. Upgrade median barrier.  Centerline Miles: 1.3 Allocation Date: 05/29/02	134801 (0654) SHOPP/01-02  \$3,650,000	2001-02 301-0042 301-0890 20.20.201.020	\$418,000 \$3,226,000  \$3,644,000
9 \$4,987,000 Riverside 08S-Riv-10 R134.0/R144.1	<b>SHOPP Rehabilitation:</b> Near Blythe from one mile west of Wiley Well Road to west of Blythe Weigh Station. Rehabilitate roadway.  Lane Miles: 40.4 Allocation Date: 06/04/02	1A6101 (0064E) SHOPP/01-02  \$5,142,000	2001-02 301-0042 301-0890 20.20.201.120	\$421,000 \$4,566,000  \$4,987,000
10 \$9,057,000 Riverside 08S-Riv-10 R60.9/R74.1	<b>SHOPP Rehabilitation:</b> Near Coachella from Polaris Wash Bridge to Hazy Gulch Bridge. Rehabilitate roadway.  Lane Miles: 50.0 Allocation Date: 06/03/02	461201 (0052Y) SHOPP/01-02  \$9,124,000	2001-02 301-0042 301-0890 20.20.201.120	\$764,000 \$8,293,000  \$9,057,000
11 \$3,291,000 Riverside 08S-Riv-10 R74.1/R81.5	<b>SHOPP Rehabilitation:</b> Near Cottonwood from Hazy Gulch Bridge to Cottonwood Springs Road. Rehabilitate roadway.  Lane Miles: 19.3 Allocation Date: 06/03/02	461301 (0055F) SHOPP/02-03  \$3,291,000	2002-03 302-0042 302-0890 20.20.201.120	\$278,000 \$3,013,000  \$3,291,000
12 \$4,085,000 Inyo 09S-Iny-6 0.1/8.4	<b>SHOPP Rehabilitation:</b> Near Bishop from Wye Road to Mono County line; also in Mono County on Route 6 from Inyo County line to Chalfant Road. Rehabilitate roadway.  Lane Miles: 25.8 Allocation Date: 06/03/02	284301 (0382) SHOPP/02-03  \$5,423,000	2002-03 302-0042 302-0890 20.20.201.121	\$469,000 \$3,616,000  \$4,085,000
13 \$1,927,000 Imperial 11S-Imp-86 27.3/27.7	<b>SHOPP Rehabilitation:</b> In Westmorland from B Street to G Street. Rehabilitate roadway.  Lane Miles: 2.2 Allocation Date: 06/03/02	232401 (0078) SHOPP/02-03  \$1,993,000	2002-03 302-0042 302-0890 20.20.201.120	\$221,000 \$1,706,000  \$1,927,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>																																	
<b>Resolution MFP-02-01</b>																																	
1 \$15,355,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	<b>Folsom Corridor Light Rail Project</b> Construction of double-track for Bee Bridge and yard/facility and implementation of express light rail service.  <b>(Concurrent Item 4.2 shifts \$15,355,000 CON from FY 02/03 to FY 03/04.)</b>	B000BA 03-0R01 <del>RIP / 02-03</del> RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.625	- \$15,355,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$44,523,000</td> <td>0</td> <td>0</td> <td>\$44,523,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$132,183,000</td> <td>\$15,355,000</td> <td>0</td> <td>\$147,538,000</td> </tr> <tr> <td>Local</td> <td>\$3,806,000</td> <td>0</td> <td>0</td> <td>\$3,806,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$10,811,000</td> <td>0</td> <td>0</td> <td>\$10,811,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$191,323,000</b></td> <td><b>\$15,355,000</b></td> <td><b>0</b></td> <td><b>\$206,678,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$44,523,000	0	0	\$44,523,000	ST-Fed.	\$132,183,000	\$15,355,000	0	\$147,538,000	Local	\$3,806,000	0	0	\$3,806,000	L-Fed.	\$10,811,000	0	0	\$10,811,000	<b>TOTAL</b>	<b>\$191,323,000</b>	<b>\$15,355,000</b>	<b>0</b>	<b>\$206,678,000</b>	\$0 \$0 \$0	\$15,355,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$44,523,000	0	0	\$44,523,000																													
ST-Fed.	\$132,183,000	\$15,355,000	0	\$147,538,000																													
Local	\$3,806,000	0	0	\$3,806,000																													
L-Fed.	\$10,811,000	0	0	\$10,811,000																													
<b>TOTAL</b>	<b>\$191,323,000</b>	<b>\$15,355,000</b>	<b>0</b>	<b>\$206,678,000</b>																													

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>																																	
<b>Resolution MFP-02-02</b>																																	
1 \$280,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12,19	<b>BART-SFO Extension Bicycle Path</b> Design Bicycle Path Extension (4 month time extension granted for \$123,000 for Fiscal Year 2001-02 at June 2002 CTC meeting) (Concurrent STIP Technical Adjustment under 4.2 correcting the \$157,000 in Fiscal Year 2002-03.)	T994SB 04-1035 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$123,000 -																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$100,000</td> <td>\$280,000</td> <td>\$2,120,000</td> <td>\$2,500,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>\$100,000</td> <td>0</td> <td>0</td> <td>\$100,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$200,000</b></td> <td><b>\$280,000</b></td> <td><b>\$2,120,000</b></td> <td><b>\$2,600,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$100,000	\$280,000	\$2,120,000	\$2,500,000	ST-Fed.	0	0	0	0	Local	\$100,000	0	0	\$100,000	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>\$200,000</b>	<b>\$280,000</b>	<b>\$2,120,000</b>	<b>\$2,600,000</b>	\$0 \$123,000 \$0 \$0	\$157,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$100,000	\$280,000	\$2,120,000	\$2,500,000																													
ST-Fed.	0	0	0	0																													
Local	\$100,000	0	0	\$100,000																													
L-Fed.	0	0	0	0																													
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$280,000</b>	<b>\$2,120,000</b>	<b>\$2,600,000</b>																													
2 \$13,200,000 Pasadena Metro Blue Line Construction Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44,45,46	<b>Pasadena Gold Line Extension</b> Construction of 13.7 miles of light rail link between San Gabriel Valley and Downtown Los Angeles.	R445SH 07-9109L GFRIP / 02-03	2002-03 101-0042 101-0890 30.10.070.425	\$13,200,000 -																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$421,700,000</td> <td>\$13,200,000</td> <td>0</td> <td>\$434,900,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>\$265,000,000</td> <td>\$25,600,000</td> <td>0</td> <td>\$290,600,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$686,700,000</b></td> <td><b>\$38,800,000</b></td> <td><b>0</b></td> <td><b>\$725,500,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$421,700,000	\$13,200,000	0	\$434,900,000	ST-Fed.	0	0	0	0	Local	\$265,000,000	\$25,600,000	0	\$290,600,000	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>\$686,700,000</b>	<b>\$38,800,000</b>	<b>0</b>	<b>\$725,500,000</b>	\$0 \$0 \$0 \$13,200,000	\$13,200,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$421,700,000	\$13,200,000	0	\$434,900,000																													
ST-Fed.	0	0	0	0																													
Local	\$265,000,000	\$25,600,000	0	\$290,600,000																													
L-Fed.	0	0	0	0																													
<b>TOTAL</b>	<b>\$686,700,000</b>	<b>\$38,800,000</b>	<b>0</b>	<b>\$725,500,000</b>																													



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-02-02</b>																														
3 \$1,090,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 40 Assembly: 79	<b>San Ysidro Intermodal Transportation Center</b> Construction of the San Ysidro Intermodal Transportation Center.	<del>T013SA</del> <b>R605SB</b> <del>41-3207</del> <b>11-7308</b> RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$126,000 \$964,000 \$0 \$0 \$0 \$1,090,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$4,001,000</td> <td>\$126,000</td> <td>0</td> <td>\$4,127,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$964,000</td> <td>0</td> <td>\$964,000</td> </tr> <tr> <td>Local</td> <td>\$1,072,000</td> <td>0</td> <td>0</td> <td>\$1,072,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$14,177,000</td> <td>0</td> <td>0</td> <td>\$14,177,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$19,250,000</b></td> <td><b>\$1,090,000</b></td> <td><b>0</b></td> <td><b>\$20,340,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,001,000	\$126,000	0	\$4,127,000	ST-Fed.	0	\$964,000	0	\$964,000	Local	\$1,072,000	0	0	\$1,072,000	L-Fed.	\$14,177,000	0	0	\$14,177,000	<b>TOTAL</b>	<b>\$19,250,000</b>	<b>\$1,090,000</b>	<b>0</b>	<b>\$20,340,000</b>			\$1,090,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$4,001,000	\$126,000	0	\$4,127,000																														
ST-Fed.	0	\$964,000	0	\$964,000																														
Local	\$1,072,000	0	0	\$1,072,000																														
L-Fed.	\$14,177,000	0	0	\$14,177,000																														
<b>TOTAL</b>	<b>\$19,250,000</b>	<b>\$1,090,000</b>	<b>0</b>	<b>\$20,340,000</b>																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																													
<b>2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>				<b>Resolution MFP-02-03</b>																													
1 \$246,000 CALTRANS SANDAG 11-San Diego Senate: 38 Assembly: 74	<b>Del Mar Bluffs Stabilization Project</b> <b>Pacific Surfliner Corridor</b> Preliminary engineering and environmental portion of the Del Mar Bluffs stabilization Project.  <b>(Concurrent Item 4.2 shifts \$185,000 from CON to PA&amp;ED and \$61,000 from CON to PS&amp;E. Remaining \$754,000 in CON moved from FY 02/03 to FY 03/04.)</b>	<del>R893SA</del> <b>R550SB</b> <del>75-2008</del> <b>11-7300</b> IIP / 02-03	2002-03 301-0042 30.20.020.720	\$246,000 \$246,000 \$0 \$61,000 \$0 \$0																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$4,500,000</td> <td>\$246,000</td> <td>\$754,000</td> <td>\$5,500,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>\$981,079</td> <td>\$3,018,921</td> <td>\$4,400,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$4,500,000</b></td> <td><b>\$1,227,079</b></td> <td><b>\$3,772,921</b></td> <td><b>\$9,500,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,500,000	\$246,000	\$754,000	\$5,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	\$981,079	\$3,018,921	\$4,400,000	<b>TOTAL</b>	<b>\$4,500,000</b>	<b>\$1,227,079</b>	<b>\$3,772,921</b>	<b>\$9,500,000</b>		\$246,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$4,500,000	\$246,000	\$754,000	\$5,500,000																													
ST-Fed.	0	0	0	0																													
Local	0	0	0	0																													
L-Fed.	0	\$981,079	\$3,018,921	\$4,400,000																													
<b>TOTAL</b>	<b>\$4,500,000</b>	<b>\$1,227,079</b>	<b>\$3,772,921</b>	<b>\$9,500,000</b>																													



Note: This document is a reflection of the Department's interpretation of actions taken at the California Transportation Commission Meeting.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<b>ADVANCED PROJECT</b>		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount	
	<b>(NOT SUPPORTED)</b>					
	Location Project Description Project Funding					
<b>2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>						
<b>Resolution MFP-02-04</b>						
\$10,886,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	<b>Downtown Natomas Airport Light Rail Project</b> In Sacramento County – Downtown Sacramento to Sac Int'l Airport – extend light rail (APDE).  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)	R111SA 03-3L34 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.625	\$1,249,000 \$9,637,000		
		\$10,886,000 \$0 \$0 \$0			\$10,886,000	
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>						
		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
		State	0	\$1,249,000	0	\$1,249,000
		ST-Fed.	0	\$9,637,000	0	\$9,637,000
		Local	\$573,000	0	0	\$573,000
		L-Fed.	\$4,427,000	0	0	\$4,427,000
		TOTAL	\$5,000,000	\$10,886,000	0	\$15,886,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<b>ADVANCED PROJECT</b>		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount	
	<b>(NOT SUPPORTED)</b>					
	Location Project Description Project Funding					
<b>2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>						
<b>Resolution MFP-02-05</b>						
\$1,200,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	<b>Fare Vending Machine Procurement</b> In Sacramento County—Replace 20 fare vending machines at various existing light rail stations.  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)	B000BA 03-3L06 RIP / 05-06	2002-03 101-0042 101-0890 30.10.070.625	- \$1,200,000		
		\$0 \$0 \$0 \$1,200,000			\$1,200,000	
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>						
		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
		State	0	0	0	0
		ST-Fed.	0	\$1,200,000	0	\$1,200,000
		Local	0	0	0	0
		L-Fed.	0	0	0	0
		TOTAL	0	\$1,200,000	0	\$1,200,000
<b>DENIED BY THE CTC</b>						



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<b>ADVANCED PROJECT</b> <b>(NOT SUPPORTED)</b>		EA Dist-PPNO Program / Year Programmed:	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
	Location Project Description Project Funding		PA&ED PS&E R/W CONST																																
<b>2.6a(6) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b> <span style="float:right"><b>Resolution MFP-02-06</b></span>																																			
\$2,500,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	<b>Florin Road Grade Separation Project</b> South Sacramento Light Rail Corridor Construct overcrossing at Florin Road.  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)		B000BA 03-3L03 RIP / 05-06	2002-03 101-0042 101-0890 30.10.070.627	- \$2,500,000																														
			\$0 \$0 \$0 \$2,500,000		\$2,500,000																														
<b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u></b>																																			
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
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<b>DENIED BY THE CTC</b>																																			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	<b>ADVANCED PROJECT</b> <b>(NOT SUPPORTED)</b>		EA Dist-PPNO Program / Year Programmed:	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
	Location Project Description Project Funding		PA&ED PS&E R/W CONST																																
<b>2.6a(7) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b> <span style="float:right"><b>Resolution MFP-02-07</b></span>																																			
8 \$1,500,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19, Assembly: 35, 37	<b>Metrolink Systemwide Infrastructure Replacement &amp; Upgrade</b> Replace or rehabilitate track, signal and communications components on the Ventura County Line.  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)		B000BA 07-2921 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.625	- \$1,500,000																														
			\$0 \$0 \$0 \$1,500,000		\$1,500,000																														
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