

# **REVISIONS TO AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**August 21-22, 2002  
Los Angeles, California**

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### **Wednesday, August 21, 2002**

**2:00 p.m.**

**Roundtable with the California Transportation Commission  
Hosted by Los Angeles County Metropolitan Transportation Authority**

Metropolitan Transportation Authority  
Windsor Conference Room, 15<sup>th</sup> Floor  
One Gateway Plaza  
Los Angeles, California 90012

### **Thursday, August 22, 2002**

**8:30 a.m.**

**Commission Meeting (One-Day Business Meeting Only)**

**CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)**

**NOTE: The Commission will convene and then move into Closed Session**

**Case: People of the State of California (Caltrans) v. Rickley  
Los Angeles County Superior Court, No. BC 255630**

Metropolitan Water District of Southern California  
Board of Directors' Board Room  
700 North Alameda Street  
Los Angeles, California 90054



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**GENERAL BUSINESS**

- |   |       |  |     |
|---|-------|--|-----|
|   | 1.    |  |     |
| • Roll Call                                     | 1.(1) |  | I C |
| • Approval of Minutes for July 18, 2002 Meeting | 1.(2) |  | A C |
| • Commission Reports                            | 1.(3) |  | A C |
| -- Adoption of 2003 Commission Meeting Schedule |       |  |     |
| • Commissioners' Meetings for Compensation      | 1.(4) |  | A C |

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- |  |       |  |     |
|--|-------|--|-----|
| • Report by Secretary and/or Assistant Secretary | 1.(5) |  | I B |
|--|-------|--|-----|

**CALTRANS REPORT**

- |   |       |  |     |
|---|-------|--|-----|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) |  | I D |
|---|-------|--|-----|

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |       |  |     |
|---|-------|--|-----|
| • Report by Regional Agencies Moderator     | 1.(7) |  | I R |
| • Report by Rural Counties Task Force Chair | 1.(8) |  | I R |

**INFORMATION CALENDAR**

- |                              |    |  |     |
|------------------------------|----|--|-----|
| • <u>See Agenda Overview</u> | IC |  | I C |
|------------------------------|----|--|-----|

**CONSENT CALENDAR**

- |                              |    |  |     |
|------------------------------|----|--|-----|
| • <u>See Agenda Overview</u> | CC |  | A C |
|------------------------------|----|--|-----|

**PUBLIC TRANSPORTATION MATTERS**

- |                              |  |  |  |
|------------------------------|--|--|--|
| • <u>See Agenda Overview</u> |  |  |  |
|------------------------------|--|--|--|

**PROJECT BUSINESS MATTERS**

2.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-005 Reduces the scope for a park and ride lot expansion project at the Camarillo Station and revises the Regional Improvement Program (RIP) funds programmed in FY 2005-06 from \$4,677,000 to \$2,177,000. The Ventura County Transportation Commission (VCTC) is requesting this amendment.</li> </ul>	2.1a.(1)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-008A Deletes \$480,000 in Regional Improvement Program (RIP) funds from a local roadway rehabilitation project in FY 2003-04 and adds an additional \$24,000 in FY 2002-03 for a local bridge construction project. Tehama County plans to use the remaining \$456,000 in programming capacity to fund supplemental allocations on two roadway rehabilitation projects and one bridge replacement project. The Tehama County Transportation Commission (TCTC) is requesting this amendment. (Concurrent Items under 2.5c(5).)</li> </ul>	2.1a.(2)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-014 Programs \$947,000 for Advance Project Development Element (APDE) as an advance from Riverside County's share for two projects: \$722,000 is programmed for the Community Environmental Transportation Acceptability Process (CETAP) to support the preparation of environmental documents for new corridors at the following locations: Winchester to Temecula, Hemet to Corona/Lake Elsinore, Moreno Valley to San Bernardino County and Riverside County to Orange County; and \$225,000 is programmed for the State Route 79 realignment study to develop preliminary alignments and the environmental documents.</li> </ul>	2.1a.(3)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-17 Reduces the construction cost of Route 118 widening project (PPNO 1238J) in Ventura County programmed in FY 2003-04 with Regional Improvement Program (RIP) funds from \$42,910,000 to \$38,410,000 due to cost savings, creating \$4,500,000 in programming capacity in the first three years of the 2002 State Transportation Improvement Program (STIP). The amendment utilizes \$2,583,000 of this programming capacity to advance the RIP funds on the following projects in Ventura County from FY 2006-07 to FY 2002-03: 1) \$425,000 programmed for Construction of Route 101 Soundwall</li> </ul>	2.1a.(4)		<b>A D</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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project between Snow Avenue to Jardin Drive (PPNO 3138); 2) \$9,000 programmed for Right of Way and \$1,680,000 of the \$2,872,000 programmed for Construction of Route 101 Soundwall project between Lynn Road to Wendy Drive (PPNO 3141), and 3) \$469,000 of the \$907,000 programmed for construction of the Soundwall project on Route 126 between East Main Street and South Hill Road (PPNO 3140). The remaining \$438,000 of construction programmed on this project is reverted to Ventura County Shares. The amendment also deletes \$12,000 from PPNO 3138 and \$4,000 from PPNO 3140, both RIP funds programmed in FY 2006-07 for Right of Way, and reverts these funds to the Ventura County Shares. The Department of Transportation (Department) and the Ventura County Transportation Commission (VCTC) request approval of this amendment.

**Program Amendments/Project Approvals – STIP Amendments for Notice**

2.1b.

- STIP Amendment 02S-019 Programs \$14,750,000 in Regional Improvement Program (RIP) funds from San Diego County’s Unprogrammed Share Balance towards an existing rail extension project and two bikeway projects in FY 2006-07: \$4,900,000 towards a \$351,820,000 project to construct a 22-mile light rail extension, including 15 stations and a maintenance facility; \$8,150,000 towards phase one of a \$25,447,000 project to construct a 22-mile Class I bike path and pedestrian facility; and \$1,700,000 towards a \$2,200,000 project to construct a bikeway. The San Diego Association of Governments (SANDAG) is requesting this amendment.

2.1b.(1)

I D

- STIP Amendment 02S-020 Programs \$35,000,000 in Regional Improvement Program (RIP) funds from San Diego County’s Unprogrammed Share Balance for seven new Regional Arterial System projects in FY 2006-07. The San Diego Association of Governments (SANDAG) is requesting this amendment.

2.1b.(2)

I D

- STIP Amendment 02S-021 Programs \$1,982,000 in Regional Improvement Program (RIP) funds from San Diego County’s Unprogrammed Share Balance towards two soundwall projects in FY 2006-07: \$738,000 to construct soundwalls in the City of La Mesa; and \$1,244,000 to construct soundwalls in the City of Oceanside. The San Diego Association of Governments (SANDAG) is requesting this amendment.

2.1b.(3)

I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-022 Splits the Magnolia Avenue Corridor Improvement project funded with \$6,418,000 in Regional Improvement Program (RIP) funds and \$3,977,000 in local funds in FY 2006-07 into two projects to enable the City of Corona to expedite a portion of the work off the state highway, as follows: 1) Improvements at the Magnolia Avenue/I-15 Interchange to be implemented by the Department funded with \$6,418,000 in RIP funds and \$1,834,000 in local funds in FY 2006-07; and 2) Local road improvements from Rimpau Avenue to Sixth Street to be implemented by the City of Corona funded with the remaining \$2,143,000 local funds in FY 2002-03. The Riverside County Transportation Commission (RCTC) is requesting this amendment.</li> </ul>	2.1b.(4)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-023 Programs \$2,180,000 in Regional Improvement Program (RIP) funds from Contra Costa County's Unprogrammed Share Balance for three pedestrian and bicycle projects in FY 2006-07: \$1,436,000 for Pleasant Hill Road Pedestrian and Bicycle Improvements; \$450,000 for Richmond, Walnut Creek and Pleasant Hill BART Station Bicycle Pavilions; and \$294,000 for Camino Tassajara Road Shoulder Improvements for Bikes. The Contra Costa Transportation Authority (CCTA) is requesting this amendment.</li> </ul>	2.1b.(5)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-024 Programs \$560,000 in Regional Improvement Program (RIP) funds from FY 2002-03 to FY 2006-07 for two existing bus projects, and reprograms \$400,000 in FY 2003-04 from San Luis Obispo County's Unprogrammed Share Balance for a Median Barrier Enhancement Project in San Luis Obispo County. In addition, this amendment revises the limits of two existing projects in San Luis Obispo County, with no change in funding. The Department of Transportation (Department) and San Luis Obispo Council of Governments (SLOCOG) are requesting this amendment.</li> </ul>	2.1b.(6)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-025 Programs \$3,800,000 in FY 2002-03 for Advance Project Development Element (APDE) as an advance from Santa Cruz County Share towards a \$300,000,000 Route 1 Widening and Operational Improvements project in Santa Cruz County. The Santa Cruz County Regional Transportation Commission (SCCRTC) is requesting this amendment.</li> </ul>	2.1b.(7)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-026 Programs \$1,400,000 in FY 2004-05 for Advance Project Development Element (APDE) as an advance from Monterey County Share towards a \$16,430,000 Route 1 improvement project in the City of Seaside and Sand City. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.</li> </ul>	2.1b.(8)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-027 Programs \$467,000 in Regional Improvement Program (RIP) funds from Sierra County's Unprogrammed Share Balance for four bridge construction projects in FYs 2003-04, 2005-06, and 2006-07: \$153,000 towards a \$763,000 project to replace the existing Plumbago Road Bridge at Kanaka Creek; \$78,000 towards a \$390,000 project to replace the existing Port Wine Ridge Road Bridge at Cedar Grove Ravine; \$73,000 towards a \$362,000 project to replace the existing Port Wine Ridge Road Bridge at Rock Creek Tributary; and \$163,000 towards a \$817,000 project to replace the Old Fiberboard Road Bridge at Little Truckee River. The Sierra County Transportation Commission is requesting this amendment.</li> </ul>	2.1b.(9)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-028 Programs \$4,730,000 in Regional Improvement Program (RIP) funds from Sierra County's Unprogrammed Share Balance towards six roadway rehabilitation projects in FYs 2003-04, 2004-05, and 2005-06: \$625,000 for a roadway rehabilitation project on Mountain House Road; \$1,430,000 for a roadway rehabilitation project on County Road A23-Westside Road from Route 49 to Calpine Road; \$715,000 for a roadway rehabilitation project on County Road A23-Westside Road from Calpine Road to the Plumas County Line; \$675,000 for a roadway rehabilitation project on County Road A24; \$980,000 for a roadway rehabilitation project on Pike City Road; and \$305,000 for a roadway rehabilitation project on Hill Street. The Sierra County Transportation Commission is requesting this amendment.</li> </ul>	2.1b.(10)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-029 Programs \$61,000 in Regional Improvement Program (RIP) funds from Humboldt County's Unprogrammed Share Balance in FY 2002-03 for the acquisition of one (1) seven-passenger minivan, and one (1) fifteen-passenger bus to provide transportation service for the Bear River Band of Rohnerville Rancheria Community. The Humboldt County Association of Governments (HCAOG) is requesting this amendment.</li> </ul>	2.1b.(11)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-030 Programs an additional \$1,045,000 in FY 2002-03 for Right-of-Way and \$1,630,000 in FY 2003-04 for Construction from Stanislaus County's Unprogrammed Share Balance to the Route 132 East Widening project. The Department of Transportation (Department) and Stanislaus Council of Governments (StanCOG) are requesting this amendment.</li> </ul>	2.1b.(12)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-031 This amendment programs a total of \$9,348,000 in Regional Improvement Program (RIP) funds from Kern County's Unprogrammed Share Balance for two existing State Highway projects, one existing local road widening project, ten new local road rehabilitation and reconstruction projects, and one new local Transportation Control Measure (TCM) project. The proposed funding changes by Fiscal Year (FY) are: \$2,035,000 in FY 2002-03; \$500,000 in FY 2003-04; \$1,590,000 in FY 2004-05; and \$5,223,000 in FY 2006-07. The Kern Council of Governments (KCOG) is requesting this amendment.</li> </ul>	2.1b.(13)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-032 Programs \$4,300,000 in FY 2006-07 in Regional Improvement Program (RIP) funds towards a \$601,000,000 project: \$2,100,000 for Advance Project Development Element (APDE) and \$2,200,000 on loan from Napa County's Unprogrammed Share Balance, towards the Plans, Specifications, and Estimate (PS&amp;E) phase of the Caltrain electrification of Caltrain from San Francisco to Gilroy. The San Francisco County Transportation Authority, with concurrence from the Metropolitan Transportation Commission (MTC), is requesting this amendment.</li> </ul>	2.1b.(14)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-033 Programs \$1,429,000 in Regional Improvement Program (RIP) funds from Butte County's Unprogrammed Share Balance for four roadway rehabilitation projects in FY 2006-07: \$750,000 towards a \$2,164,000 project to reconstruct East Fifth Avenue; \$152,000 to rehabilitate Lincoln Boulevard; \$360,000 towards a \$415,000 project to signalize the intersection of Skyway and Honeyrun Road; and \$167,000 to rehabilitate B and Second Streets. The Butte County Association of Governments (BCAG) is requesting this amendment.</li> </ul>	2.1b.(15)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-034</li> </ul>	2.1b.(16)		I D





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<p>Programs a total of \$256,000 in Regional Improvement Program (RIP) funds in FYs 2002-03 and 2003-04 (\$128,000 per year) from Sierra County's Unprogrammed Share Balance for Planning, Programming and Monitoring (PPM). The Sierra County Transportation Commission is requesting this amendment.</p>			
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-035</li> </ul> <p>This amendment programs a total of \$72,974,000 in Regional Improvement Program (RIP) funds from Tulare County's Unprogrammed Share Balance for two State Highway projects and ten local road projects, with a net increase of \$45,338,000 in FY 2004-05, and \$27,636,000 in FY 2005-06. The Tulare County Association of Governments (TCAG) is requesting this amendment.</p>	2.1b.(17)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-036</li> </ul> <p>Programs \$1,150,000 in Regional Improvement Program (RIP) funds in FY 2006-07 from Butte County's Unprogrammed Share Balance towards a \$7,050,000 bridge replacement project across Butte Creek. The Butte County Association of Governments (BCAG) is requesting this amendment.</p>	2.1b.(18)		I D
	<p><b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b></p>	2.1c.		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approvals. One application for \$1,100,000. Resolution TA-02-12</li> </ul> <p>-- Project #12.3 – \$1,100,000 for Phase 1, for Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties – I-580 Livermore Corridor. Applicant Agency: Bay Area Rapid Transit District (BART) Implementing Agency: BART</p>	2.1c.(1)		A C/D
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, including one amendment for \$19,500,000 in new funding. Resolution TAA-02-08, Amending Resolutions TA-01-11 and TAA-01-05</li> </ul> <p>-- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update project schedule and cost. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-01-05. The Port of Long Beach is requesting this amendment.</p>	2.1c.(2)		A C/D





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<p>-- Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Amend application to program \$19,500,000 in TCRP funding for Phase 1 – Environmental and Permits and Phase 2 – Plans, Specifications and Estimates. Original TCR application approved under Resolution TA-01-11. The Bay Area Rapid Transit District is requesting this amendment. (Concurrent Item under 2.6e.)</p>			
	<ul style="list-style-type: none"> <li>• Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. Three minor amendments; no additional funding.</li> </ul>	2.1c.(3)		I C/D
	<p><b><u>Proposition 116 – Non-Urban County Project Approvals/ Amendments – No Items This Month</u></b></p>	2.1d.		
	<p><b><u>Proposition 116 – Rail Project Approvals/Amendments</u></b></p>	2.1e.		
	<ul style="list-style-type: none"> <li>• Project Approval Amendment – Amending PA-02-03 for the Department of Transportation, \$900,000 and the Alameda Corridor Transportation Authority, \$17,100,000 in Proposition 116 Bond funds for the Alameda Corridor Pacific Coast Highway Grade Separation Project. PA-02-03 authorized \$18,000,000 to ACTA. This amendment would approve \$900,000 in Proposition 116 Bond funds be authorized to the Department for previously expended funds on the PS&amp;E portion of the project and authorize \$17,100,000 to ACTA for the construction component on the PCH project. This amendment would also provide for consistency with the Proposition 116 funding plan and other funding plans on the project. Resolution PA-02-<u>10</u>, Amending Resolution PA-02-03</li> </ul>	2.1e.(1)		A C
	<ul style="list-style-type: none"> <li>• Project Approval Amendment – Amending PA-99-06 for the City of Irvine. This amendment will reduce the amount of Proposition 116 Bond funds authorized for the City of Irvine’s Fixed Guideway Demonstration project from \$2,400,000 in PS&amp;E to \$1,701,222 in PS&amp;E. Resolution PA-02-<u>11</u>, Amending Resolution PA-99-06</li> </ul>	2.1e.(2)		A C
	<p><b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b></p>	2.2a.		
	<p><b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u></b></p>	2.2b.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Route 50 in El Dorado County – Construct a new interchange near the City of Cameron Park.</li> </ul>	2.2b.(1)		A D
	<ul style="list-style-type: none"> <li>Route 99 in Sutter County – Widen to four lanes near Yuba City.</li> </ul>	2.2b.(2)		A D
	<p><b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b></p>	2.2c.		
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Vasco Road Altamont Commuter Express (ACE) Station Parking Facility Project (Alameda County) to construct a new parking lot for the existing ACE Vasco Station on the Southeast corner of Vasco Road and Brisa Street (TCRP #27.2). Resolution E-02-40</li> </ul>	2.2c.(1)		A C
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 245 in Tulare County – Replace a bridge near the City of Woodlake. (ND) Resolution E-02-41</li> </ul>	2.2c.(2)		A D
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 34 in Ventura County – Widen road in the City of Camarillo. (FEIR) Resolution E-02-42</li> </ul>	2.2c.(3)		A D
	<p><b><u>Highway Route Matters</u></b></p>	2.3		
	<ul style="list-style-type: none"> <li>One Route Adoption Route Adoption of Route 49 in Amador County (PM 6.9 to PM R11.0) for a controlled access highway route . Resolution HRA 02-06</li> </ul>	2.3a.		A D
	<ul style="list-style-type: none"> <li>New Public Road Connections – <b>No Items This Month</b></li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li>One Relinquishment Resolution 06-Fre-168-KP R6.4/R14.8 Route 168 in the City of Clovis Resolution R-3528</li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>One Vacation Resolution 09-Mno-182-PM 0.8/1.5 Route 182 in Mono County Resolution A-848</li> </ul>	2.3d.		A D
	<p><b><u>Highway Right of Way Matters</u></b></p>	2.4		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>								
	<ul style="list-style-type: none"> <li>Resolution of Necessity – Appearances – <b><u>No Items This Month</u></b></li> </ul>	2.4a.										
	<ul style="list-style-type: none"> <li><del>29</del> <b>27</b> Resolutions of Necessity Resolutions C-18600 Through <del>C-18602</del>, <b><u>C-18601 and C-18604</u></b> Through <del>C-18615</del>, <b><u>C-18614</u></b>, and C-18617 Through C-18630</li> </ul> <p><i>-- Resolution C-18602 (03-But-99-PM 42.10) – Withdrawn by Department prior to meeting. Property owners McCosker Land and Cattle have reached agreement with the Department.</i></p> <p><i>-- Resolution C-18615 (10-Ama-49-KP R9.355) – Withdrawn by Department prior to meeting. Additional information needed.</i></p>	2.4b.(1)		A D								
	<ul style="list-style-type: none"> <li>One Resolution of Necessity Resolution C-18608 – Equilon Enterprises dba Shell Oil Products U.S.A.</li> </ul>	2.4b.(2)		A D								
	<ul style="list-style-type: none"> <li>Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b></li> </ul>	2.4c.										
	<b>Director's Deeds</b>	2.4d.										
	<ul style="list-style-type: none"> <li>12 Director's Deeds Items #1 Through #12 Excess Lands – Return to State: \$1,928,700 Return to Others: \$0</li> </ul>	2.4d.(1)		A D								
	<ul style="list-style-type: none"> <li>One Director's Deed for City of South Pasadena Item #2 Excess Lands – Return to State: \$221,000 Return to Others: \$0</li> </ul>	2.4d.(2)		A D								
	<b><u>Highway Financial Matters</u></b>											
	<table> <tr> <td>\$ 53,357,600</td> <td>\$ 53,357,600</td> <td>Total State Funds for New Projects</td> </tr> <tr> <td><del>14,592,650</del></td> <td><b><u>14,265,650</u></b></td> <td>Contributions from Other Sources for New Projects</td> </tr> <tr> <td>\$ <del>67,950,250</del></td> <td>\$ <b><u>67,623,250</u></b></td> <td>Grand Total – New Projects w/ State Participation</td> </tr> </table>	\$ 53,357,600	\$ 53,357,600	Total State Funds for New Projects	<del>14,592,650</del>	<b><u>14,265,650</u></b>	Contributions from Other Sources for New Projects	\$ <del>67,950,250</del>	\$ <b><u>67,623,250</u></b>	Grand Total – New Projects w/ State Participation		
\$ 53,357,600	\$ 53,357,600	Total State Funds for New Projects										
<del>14,592,650</del>	<b><u>14,265,650</u></b>	Contributions from Other Sources for New Projects										
\$ <del>67,950,250</del>	\$ <b><u>67,623,250</u></b>	Grand Total – New Projects w/ State Participation										
	<ul style="list-style-type: none"> <li>Financial Allocations for Five Minor Projects totaling \$1,552,000. Resolution FP-02-42 <b>21</b></li> </ul>	2.5a.		A D								
	<b>Financial Allocations for STIP/SHOPP Projects On the State Highway System</b>	2.5b.		A D								
	<ul style="list-style-type: none"> <li>Financial Allocation for One STIP Project On the State Highway System in San Diego County for \$7,510,000 plus</li> </ul>	2.5b.(1)		A D								



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	\$3,090,000 from other sources. Resolution FP-02-13			
	<ul style="list-style-type: none"> <li>Financial Allocation for Five SHOPP Projects totaling \$26,915,000. Resolution FP-02-14</li> </ul>	2.5b.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Projects Amended into the SHOPP by Departmental action – <b><u>No Items This Month</u></b></li> </ul>	2.5b.(3)		
	<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Managed TEA Projects on the State Highway System – <b><u>No Items This Month</u></b></li> </ul>	2.5b.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Two STIP Projects On the State Highway System totaling \$6,000,000. Resolution FP-02-15</li> </ul>	2.5b.(5)		A D
	<b>Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System</b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Five Local Assistance STIP Projects Off the State Highway System totaling \$4,687,000 plus \$9,162,000 from other sources. Resolution FP-02-16</li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Project Off the State Highway System in Alameda County for \$1,500,000. Resolution FP-02-17</li> </ul>	2.5c.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Three Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling 502,600 plus \$404,650 from other sources. Resolution FP-02-18</li> </ul>	2.5c.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Conservation Lands (CL) Program Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Three Local Assistance STIP Projects in Tehama County totaling \$456,000 plus \$1,119,000 from other sources. (Concurrent STIP Amendment 02S-008A under 2.1a.(2).) Resolution FP-02-19</li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Local Assistance <u>STIP Advancement</u> Projects totaling \$4,235,000 plus <del>\$817,000</del> <b><u>\$490,000</u></b> from other sources. Resolution FP-02-20</li> </ul>	2.5c.(6)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b><u>No Items This Month</u></b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects. Two Projects totaling \$780,000. Resolution FA-02-02</li> <li>-- 05-SCr-1 – SHOPP Project in Santa Cruz County on State Route 1. Original vote \$6,179,000. Current allocation \$6,847,300. This request of \$275,000 to resolve claims, results in an increase of 18% over the original award amount.</li> <li>-- 10-Mer-99 – STIP Project in Merced County on State Route 99. Original vote \$24,900,000. Current allocation \$26,292,000. This request of \$505,000 to resolve claims, results in an increase of 13% over the original award amount.</li> </ul>	2.5e.		A D
	<b>Informational Report on Allocations Under Delegated Authority</b>	2.5f.		
	<ul style="list-style-type: none"> <li>Informational Report on Emergency: G-11 Allocations. Nine projects totaling \$12,168,000.</li> </ul>	2.5f.(1)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. Four projects totaling \$683,969.</li> </ul>	2.5f.(2)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <b><u>No Items This Month</u></b></li> </ul>	2.5f.(3)		
	<ul style="list-style-type: none"> <li>Informational Report on SHOPP Rehabilitation/Safety: G-01-10 Allocations. Sixteen projects totaling \$68,982,000.</li> </ul>	2.5f.(4)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. 26 projects totaling \$9,218,000.</li> </ul>	2.5f.(5)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Four projects totaling \$308,000.</li> </ul>	2.5f.(6)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. Six projects totaling \$592,000.</li> </ul>	2.5f.(7)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05</li> </ul>	2.5f.(8)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Allocations. 28 projects totaling \$804,000.

- Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. Eight projects totaling \$1,564,000. 2.5f.(9) I D

**Mass Transportation Financial Matters**

\$ 7,970,000 Total Traffic Congestion Relief Program (TCRP)  
 \$22,278,000 Total State Transp. Improvement Program (STIP)  
 \$ 0 Total Proposition 116 Program Funds  
 \$ (0) Total Allocation Amendments  
 \$30,248,000 Grand Total State Allocations

**Financial Allocation for STIP Rail/Transit Projects** 2.6a.

- Financial Allocation for one Local STIP Rail/Transit Project for \$578,000 for the City of Chino for a transportation center project. Resolution MFP-02-08 2.6a.(1) A D

- Financial Allocation for one Local STIP Rail/Transit Project for \$700,000 for Ventura County, Pacific Surfliner Corridor, for crossing safety improvements. Resolution MFP-02-09 2.6a.(2) A D

- Financial Allocation for one Local STIP Rail/Transit Project for \$800,000, for San Diego County for Regional Automated Fare System for San Diego Metropolitan Transit Development Board (MTDB). (Request for FY 2002-03 funds, contingent upon passing Budget Act of 2002.) Resolution MFP-02-10 2.6a.(3) A D

- Financial Allocation for Proposition 116 Program Projects – **No Items This Month** 2.6b.

- Proposition 116 Allocation Amendments – **No Items This Month** 2.6c.

- Financial Allocation for Multi-Program Funded Projects – **No Items This Month** 2.6d.

- Traffic Congestion Relief (TCR) Project Allocations. One project allocation for \$7,970,000. Resolution TFP-02-07 2.6e. A C/D

-- \$7,970,000 – Project #156, Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Implementing Agency: San Francisco Bay Area Rapid Transit District. (Concurrent Item under 2.1c.(2).)			
	<ul style="list-style-type: none"> <li>Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10. Eight project allocations totaling \$50,458,000 in TCR funds and one project allocation for \$18,966,011 in STIP funds.</li> </ul>	2.6f.		I C/D
	<ul style="list-style-type: none"> <li>Financial Allocation for \$49,552,000 in Public Transportation Account (PTA) funds to the Department of Transportation for intercity rail and feeder bus services on the San Joaquin and Pacific Surfliner Routes. Resolution MFP-02-13</li> </ul>	2.6g.		A D
	<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		
	<b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b><u>Request to Extend the Period of Project Allocation – No Items This Month.</u></b>	2.8a.		
	<b><u>Request to Extend the Period of Contract Award</u></b>	2.8b.		
	<ul style="list-style-type: none"> <li>Post Fact Request to Extend the Period of Contract Award for Seven Months for one local STIP project in the City of San Buenaventura for \$460,000. Waiver-02-37</li> </ul>	2.8b.		A D
	<b><u>Request to Extend the Period of Project Completion</u></b>	2.8c.		
	<ul style="list-style-type: none"> <li>Post Fact Request to Extend the Period of Project Completion for Four Months for the City of Grass Valley's Bike Racks project for \$4,500 in FY 1999-00. Waiver 02-38</li> </ul>	2.8c.		A D
	<b><u>Request to Extend the Period of Project Reimbursement – No Items This Month</u></b>	2.8d.		
	<b><u>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – No Items This Month</u></b>	2.8e.		





	<u>Item Description</u>	<u>Ref. #</u>			<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Technical Changes to Previously Approved Resolutions/Actions</li> </ul>	2.9			
	<p>-- Resolution FP-01-92, originally approved on June 13, 2002, in the amount of \$1,030,000 for one (1) Local Regional Transportation Improvement projects. Project Number 1 for \$1,030,000. Revise On State Highway System Project listed above, to correct funding code from 2660-101-0042 to 2660-301-0042; and from 2660-101-0890 to 2660-301-0890.</p>				
	<b><u>PROGRAM STATUS</u></b>	3.			
	<ul style="list-style-type: none"> <li>• Caltrans Monthly FY 2002-03 Finance Report</li> </ul>	3.1	I	D	
	<ul style="list-style-type: none"> <li>• Monthly Report on Status of Projects Previously Voted but not Awarded</li> </ul>	3.2	I	D	
	<ul style="list-style-type: none"> <li>• Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.3	I	D	
	<b><u>POLICY MATTERS</u></b>	4.			
	<ul style="list-style-type: none"> <li>• State Legislative Matters *</li> </ul>	4.1	A	C	
	<p>-- Status of Bills</p>				
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p>				
	<ul style="list-style-type: none"> <li>• 2002 Report of State Transportation Improvement Program (STIP) Balances, County and Interregional Shares</li> </ul>	4.2	A	C	
	<ul style="list-style-type: none"> <li>• Status Report of Transportation Enhancement Activities (TEA) Reform</li> </ul>	4.3	A	D/R	
	<ul style="list-style-type: none"> <li>• Workshop on the Facilities Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan</li> </ul>	4.4	I	D	



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Hearing and Adoption of FFY 2002-03 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-02-18</li> </ul> <p><b><u>TIMED ITEM: Thursday, August 22, 2002 at 10:30am</u></b></p>	4.5		A C
	<ul style="list-style-type: none"> <li>Annual Report on State Highway Projects 100% Funded by Others</li> </ul>	4.6		I D
	<ul style="list-style-type: none"> <li>District 7 Office Building Presentation</li> </ul>	4.7		I D
	<ul style="list-style-type: none"> <li>Status of Alameda Corridor East Projects</li> </ul>	4.8		I R
	<b><u>MODAL ISSUES</u></b>	5.		
	<b><u>Rail – No Items This Month</u></b>	5.1		
	<ul style="list-style-type: none"> <li>Status Report on North Coast Railroad Authority (NCRA) Comprehensive Assessment of Rail Line</li> </ul>	5.1		I R
	<b><u>Highways</u></b>	5.2		
	<ul style="list-style-type: none"> <li>Presentation on San Francisco Bay Crossing Study</li> </ul>	5.2a.		I R
	<b><u>Transit – No Items This Month</u></b>	5.3		
	<b><u>PRESENTATIONS</u></b>			
	<ul style="list-style-type: none"> <li>To Be Determined</li> </ul>			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>				<b>Resolution: FP-02-12</b>
1 \$260,000 Yolo 03N-Yol-80 7.0	Near Davis at 0.5 kilometer east of Yolo Causeway West. Repair storm damage.	3C6701 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$260,000 - \$260,000
2 \$175,000 Sonoma 04N-Son-12 38.1/38.6	In Sonoma from east Mac Arthur Street to .14 kilometer west of Napa Road. Restore highway planting.	0A6401 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 - \$175,000
3 \$428,000 Los Angeles 07S-LA-5 44.8	In Los Angeles about 0.7 kilometer north of Balboa Boulevard Overcrossing. Stabilize distressed slope by installing rock anchors.	1N7701 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$428,000 - \$428,000
4 \$189,000 Calaveras 10N-Cal-4 29.6	At Murphys at the intersection of Tom Bell Road and Big Trees Road. Install signals.	0G9601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$189,000 \$189,000
5 \$500,000 Imperial/San Diego 11S-Imp,SD-Various Various	At various locations. Install bridge vertical clearance signs.	249501 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$500,000 - \$500,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-02-13</b>
1 \$7,510,000 Department of Transportation SANDAG San Diego 11S-SD-8 2.5/6.3	In San Diego, at various locations. Install Fiber Optic/CCTV System (Phase 5B). (Contributions from other sources \$3,090,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	072421 11-0610A RIP / 02-03 \$0 \$0 \$650,000 \$7,510,000	2002-03 301-0042 301-0890 20.20.075.600	\$634,000 \$6,876,000 \$7,510,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-14</b>
1 \$5,872,000 Santa Clara 04U-SCL-5736	Near San Jose at Route 82 and Bernal Road. Construct new maintenance station.  The \$300,000 savings will be used for the landscape portion of the project under EA 04-1247A1, PPNO 0462Y and programmed in FY 04/05 (Amendment 02H-032).	124781 (0462E) SHOPP/01-02  \$6,172,000	2001-02 301-0042 301-0890 20.20.201.352	\$5,872,000 - \$5,872,000
2 \$10,722,000 San Francisco 04N-SF-101 4.7/R5.2	In the City and County of San Francisco from South Van Ness to Fell Street on the Central Freeway. Remove structure due to earthquake damage.	291401 (0591D) SHOPP/02-03  \$11,723,000	2002-03 302-0042 302-0890 20.20.201.130	\$1,230,000 \$9,492,000 \$10,722,000
3 \$1,486,000 Los Angeles 07S-LA-1 41.7	In Malibu, one mile north of Topanga Canyon Boulevard. Repair and replace timber retaining wall.	166101 (0023J) SHOPP/01-02 <del>02-03</del> \$1,486,000	<del>2002-03</del> <b>2001-02</b> 302-0042 302-0890 20.20.201.150	\$171,000 \$1,315,000 \$1,486,000
4 \$6,491,000 San Bernardino 08S-SBd-40 0.8/39.0	Near Barstow at various locations from east of Route 15/40 Separation to Red Wash Bridge. Rehabilitate roadway and bridges.  This project was split from EA 483701, PPNO 0206C (Amendment 02H-032)	483711 (0206D) SHOPP/02-03  \$6,491,000	2002-03 302-0042 302-0890 20.20.201.110	\$548,000 \$5,943,000 \$6,491,000
5 \$2,344,000 San Diego 11S-SD-15 R6.5/R10.5	In San Diego from Friars Road to Clairemont Mesa Boulevard. Replace existing irrigation system and Remote Irrigation Control System (RICS), upgrade system controllers and remove trees and shrubs.	070801 (0181L) SHOPP/02-03  \$2,344,000	2002-03 302-0042 302-0890 20.20.201.210	\$198,000 \$2,146,000 \$2,344,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile Legislative District	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b> <span style="float: right;"><b>Resolution: FP-02-15</b></span>				
1 \$3,000,000 Department of Transportation <b>Sonoma County</b> <b>Transportation</b> <b>Authority</b> <b>SCTA</b> <b>MTC</b> Sonoma 04N-Son-101 29.4/22.2 Senate: 2 Assembly: 1	In Sonoma County, between Santa Rosa and Windsor. Environmental studies for widening Route 101 from 4 to 6 lanes for HOV.  (Proposition 35 project. Sonoma County will administer Environmental studies. Caltrans will administer PS&E, RW and Const.)  <b>(The \$1,000,000 savings to return to the county share balance.)</b>	0A1001 04-0749A RIP / 02-03 \$4,000,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$345,000 \$2,655,000     <b>3,000,000</b> <b>Partial</b>
2 \$3,000,000 Department of Transportation <b>Sonoma County</b> <b>Transportation</b> <b>Authority</b> <b>SCTA</b> <b>MTC</b> Sonoma 04N-Son-101 13.9/7.5 Senate: 3 Assembly: 6	In Sonoma County, between Rohnert Park and Petaluma. Environmental studies for widening Route 101 from 4 to 6 lanes for HOV.  (Proposition 35 project. Sonoma County will administer Environmental studies. Caltrans will administer PS&E, RW and Const.)  <b>(The \$1,000,000 savings to return to the county share balance.)</b>	0A1801 04-0775 RIP / 02-03 \$4,000,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$345,000 \$2,655,000     <b>3,000,000</b> <b>Partial</b>
<b>2.5c(1) Local Assistance (STIP) Projects</b> <span style="float: right;"><b>Resolution: FP-02-16</b></span>				
1 \$2,130,000 San Francisco County <b>MTC</b> 04-San Francisco Senate: 3 Assembly: 13,	4th Street Bridge Seismic Retrofit Rehabilitation project. 4th Street Bridge over Mission Bay channel waterway. Seismic retrofit and rehabilitation HBRR match.  (Contributions from Other Sources: \$745,000.)  (The funds are for HBRR match.)  (A 12 month allocation time extension for PS&E, RW, and CON was granted in May 2002 till June 2003.)	072304L (04-2023) RIP / 01-02 \$0 \$780,000 \$50,000 \$6,300,000	2001-02 101-0042 101-0890 20.30.600.620	\$2,130,000 -       <b>\$2,130,000</b> <b>Partial</b>
2 \$453,000 City of Tulare <b>TCOG</b> 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center project. Tulare -K Street between Cross Avenue and San Joaquin Avenue. Construct intermodal transit center.  (A 12 month allocation time extension for RW was granted in May 2002 till June 2003.)  (Contributions from other sources: \$473,000.)	4C1424L (06-8631) RIP / 01-02 \$0 \$0 \$453,000 \$0	2001-02 101-0042 101-0890 20.30.600.645	\$51,960 \$401,040       <b>\$453,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-16</b>
3 \$878,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 19, 20 Assembly: 38, 40	Los Angeles, Chatsworth, Northridge-Safety Improvements at Railroad Crossings project. Los Angeles, Chatsworth, Northridge – Mason Avenue, Devonshire Street, DeSoto Street, Winneka Avenue Corbin Avenue, Tampa Avenue, and Doran Street. Safety Improvements at at-grade railroad crossings.  (A 12 month allocation time extension for CON was granted in June 2002 till June 2003.)  (Contributions from other sources: \$ 1,355,000.)	4U2614L (07-2376) RIP / 01-02 \$0 \$0 \$0 \$878,000	2001-02 101-0042 101-0890 20.30.600.620	\$100,706 \$777,294
4 \$105,000 City of Palm Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Gene Autry Trail Bridge and Roadway Widening project. City of Palm Springs – on Gene Autry Trail from Whitewater River Wash to Interstate 10 Interchange. Widen existing two-lane bridge and connector roadway to I-10 to 6 lane width.  (Contributions from other sources: \$789,000.)  (Reduce FY 02/03 PS&E from \$295,000 to \$190,000 and increase FY 02/03 PA&ED from \$0 to \$105.)	412444L (08-0000K) RIP / 02-03 \$105,000 \$190,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$12,044 \$92,956
5 \$1,121,000 City of Oceanside SANDAG 11-San Diego Senate: 2, 3 Assembly: 1, 6, & 7	Rancho del Oro Drive Extension project. On Rancho del Oro Drive from Oceanside Boulevard to Mesa Drive in the City of Oceanside. Construct four lane arterial with raised median and sidewalk.  (Contributions from other sources: \$5,800,000.)	956015L (11-0979) RIP / 02-03 \$0 \$0 \$0 \$1,121,000	2002-03 101-0042 101-0890 20.30.600.620	\$128,479 \$992,521
<b>2.5c(2) Local Assistance (STIP) Project</b>				<b>Resolution: FP-02-17</b>
1 \$1,500,000 Alameda County Congestion Management MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14	San Pablo Avenue SMART Corridor project. From Hercules to El Cerrito, along San Pablo Avenue between Route 4, in Hercules and the Alameda County line in El Cerrito. Install ATMS equipment for SMART Corridor.	072274L (04-2011B) RIP / 02-03 \$0 \$0 \$0 \$1,500,000	2002-03 101-0042 101-0890 20.30.600.620	\$172,000 \$1,328,000
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02 18</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02 18</b>
1 \$300,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 7 Assembly: 11	State Route 4 Gap Closure Carquinez Strait Regional Shoreline Hallissy Acquisition project. Northwest Contra Costa County.  Acquisition of 97 acres adjacent to State Route 4 in the Martinez area between I-80 and the Cummings Skyway for public access and recreational purposes.  (Contributions from other sources: \$354,000.)	#12-084 EEM / 02-03  \$300,000	2002-03 101-0183 20.30.207.811 EEM	\$300,000       \$300,000
2 \$54,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Jamboree Road Landscaping project. Jamboree Road between, Walnut Avenue to the SCRRA railroad tracks, within the area recently widened as part of Eastern Transportation West Leg project (SR-261).  Modify existing irrigation system to ramp infields & parkway, plant 200-15 gallon trees between Walnut Avenue and the SCRRA railroad tracks to enhance and diminish the effects of increased traffic associated with construction of the West Leg of the Eastern Transportation Corridor (SR-261).  (Contributions from other sources: \$13,500.)	#12-003 EEM / 02-03  \$54,000	2002-03 101-0183 20.30.207.811 EEM	\$54,000       \$54,000
3 \$148,600 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Barranca Parkway Landscaping project. Barranca Parkway between Jeffrey Road and Sand Canyon Avenue.  Install irrigation system with a central controller system, plant 400-15 gallon trees and 100-24" box trees in the parkways, medians and dedicated open space to enhance Barranca Parkway and diminish the effects of the newly constructed 4-lane arterial roadway in the City of Irvine.  (Contributions from other sources: \$37,150.)	#12-004 EEM / 02-03  \$148,600	2002-03 101-0183 20.30.207.811 EEM	\$148,600       \$148,600

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-19</b>
1 \$234,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff –On Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement.  (Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	1A7700L (02-2110) RIP / 02-03 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.620	\$234,000  -       \$234,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-19</b>
2 \$65,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff – Cone Grove Road Bridge at New Creek. Replace bridge.  (STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  (Contributions from other sources: \$1,118,000.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	453014L (02-2151) RIP / 02-03 \$0 \$0 \$0 \$65,000	2002-03 101-0042 101-0890 20.30.600.620	\$65,000 - - - - - \$65,000
3 \$157,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Luther Road Rehabilitation project. Near Red Bluff – on Luther Road from Paskenta Road to Airport Boulevard. Roadway Rehabilitation.  (Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  (Contributions from other sources: \$1,000.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	454614L (02-2195) RIP / 02-03 \$0 \$0 \$0 \$348,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - - - - - \$157,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	<b>STIP ADVANCEMENTS</b> Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(6) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-20</b>
1 \$3,640,000 City of Sacramento SACOG 03-Sacramento Senate: 4, 5, 6 Assembly: 4, 5, 8, 9, 10	Stockton Boulevard Bus Enhancements (BRT) project. In the City of Sacramento – on Stockton Boulevard from Consumnes Boulevard to downtown Sacramento. Transit Related – bus turnout enhancements project.  (Agency wants to advance funds from FY 03/04. RTPA concurrs with this request. No change in cost or scope.)  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04.)	0L0014L (03-3L79) RIP / 03-04 \$0 \$0 \$0 \$3,640,000	2002-03 101-0042 101-0890 20.30.600.620	\$417,508 \$3,222,492 - - - \$3,640,000
2 \$595,000 City of Beaumont RCTC 08-Riverside Senate: 31 Assembly: 65	Beaumont-6th Street Multi-modal and Rehabilitation project. City of Beaumont – on Sixth Street between Palm and Highland Springs Avenue. Widening, bus shelters, and signal interconnection system.  (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04.)  (Contributions from other sources: <del>\$817,000</del> \$490,000)	A00074L (08-1000) RIP / 03-04 \$0 \$0 \$0 \$595,000	2002-03 101-0042 101-0890 20.30.600.620	\$595,000 - - - - - \$595,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					<b>Resolution: FA-02-02</b>
<b>1</b> \$275,000 Department of Transportation Santa Cruz 05N-SCR-1 R0.0/R2.7	In Santa Cruz County, near Watsonville, on Route 1 from the Pajaro River Bridge to Struve Slough Bridge. The work involves widening and rehabilitating the existing four-lane freeway, seismically retrofitting four (4) concrete bridges, and upgrading bridge rails. The project has been completed.	166201 0526E 1996/97 301-0042 301-0890 20.20.201.120 SHOPP	\$786,000 \$6,061,300 \$6,847,300	\$32,000 \$243,000 \$275,000	\$818,000 \$6,304,300 \$7,122,300
Supplemental funds are needed to resolve claims and closeout project.					
<b>2</b> \$505,000 Department of Transportation Merced 10N-Mer-99 R30.8/36.4	In Merced County, at and near Delhi, at various locations south of the Merced River Bridge to just north of South Turlock Overcrossing. The work involves replacing the existing bridge over Merced River, constructing two freeway interchanges at South Avenue and Bradbury Road, and eliminating two at-grade intersections at August Avenue and Bradbury Road.	0437U1 0551 1998/99 301-0042 301-0890 20.20.025.544 <b>711</b> STIP IIP	\$3,015,000 \$23,277,000 \$26,292,000	\$58,000 \$447,000 \$505,000	\$3,073,000 \$23,724,000 \$26,797,000
Supplemental funds are needed to resolve claims and closeout project.					



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$2,000,000 Del Norte 01-DN-101 21.7	In the Redwood National Park approximately 3.8 miles south of Crescent City. The fill slope on the west side of the highway has been continuously eroding resulting in loss of support for the highway. In May 2002, a storm damage team determined that unless immediate action is taken, there is a high potential for loss of roadway and large quantities of debris inundating the surrounding old growth and historic redwoods. The project will construct timber lagging wall with underdrains and related drainage improvements.  Initial G-11 Allocation: 06/19/02: \$2,000,000	438101  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$229,400 \$1,770,600   \$2,000,000
2 \$2,500,000 Nevada 03-Nev-80 28.0	Near Truckee, at the Truckee River Bridge. Remove and replace the deck and bridge rails. On June 3, 2002, a hole developed in the deck of Truckee River Bridge (Bridge 17-0063L). Further inspection of the deck revealed widespread cracking and weakening. Repairs could not be deferred and it was necessary to replace the deck and railing.  Initial G-11 Allocation: 07/10/02: \$2,500,000	3A21U1  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$500,000 \$2,000,000   \$2,500,000
3 \$650,000 Santa Cruz 05-SCR-9 10.8	Near Ben Lomond at 0.6 mile north of California Drive. Original damage was caused by heavy rains in December 2001. The rains caused a slipout below the highway causing damage to the shoulder and roadway. At the time an emergency force account for \$300,000 was approved to place temporary K-rail and realign the roadway. This project is to conduct final restoration by building a sidehill viaduct and stabilize the slopes below the highway with a soil nail wall. Construction to be complete before the upcoming winter season.  Initial G-11 Allocation: 06/19/02: \$650,000	0H6301  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$650,000 -   \$650,000
4 \$800,000 San Luis Obispo 05-SLO-1 65.4/66.5	Near San Simeon, at 1.6 miles north of Piedras Blancas Lighthouse Road. Highway 1 at this location is likely to be lost in the upcoming winter season due to ocean surf. Ocean surf has eroded a 20-foot high bluff to within 2 feet of the edge of pavement. This project will build an interim realignment as far away from the eroding bluff as possible with minimal environmental impacts. The realignment will further eliminate – for few years at least - the need for annual placement of Rock Slope Protection (RSP) which is becoming an environmental concern.  Initial G-11 Allocation: 06/26/02: \$800,000	0F8101  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$800,000 -   \$800,000
5 \$700,000 San Luis Obispo 05-SLO-1 64.1/64.7	Near San Simeon, at 0.3 mile north of Piedras Blancas Lighthouse Road. Highway 1 at this location is likely to be lost in the upcoming winter season due to ocean surf. Ocean surf has eroded a 25-foot high bluff to within 10 feet of the edge of pavement. This project will build an interim realignment as far away from the eroding bluff as possible with minimal environmental impacts. The realignment will further eliminate –for few years at least- the need for annual placement of Rock Slope Protection (RSP) which is becoming an environmental concern.  Initial G-11 Allocation: 06/27/02: \$700,000	0G3301  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$700,000 -   \$700,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
6 \$700,000 Fresno 06-FRE-5 50.0/56.0	Near Coalinga from Panoche Creek Bridge to 0.4 miles north of California Avenue Overcrossing. Outside (truck) lanes are rapidly failing due to weak subgrade soil (especially when wet) and heavy truck traffic. Following a series of spring 2002 rain storms, pavement failures accelerated dramatically resulting in loose fines and rubble on shoulder and pavement. This project will remove and replace the failed concrete slabs to restore driveability and safety. Construction to be complete before the onset of the next winter.  Initial G-11 Allocation: 06/13/02: \$700,000	481901  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000
7 \$100,000 Los Angeles 07-LA-47 0.8/4.0	In Long Beach and San Pedro at Vincent Thomas Bridge (Bridge 53-1471) and the Commodore Schuyler Heim (Bridge 53-2618). Original project was for the installation of reinforced steel security doors, alarm and video monitoring systems as part of security measures following the September 11, 2001 attacks. Original work is 98% complete. This additional allocation is needed to hardwire the cameras after discovering that the microwave signals are being interrupted by increasing port traffic thus causing system malfunction.  Initial G-11 Allocation: \$600,000 11/30/01:  Supplemental G-11 Allocation: \$100,000 07/11/02  Revised Allocation (G-11): \$700,000	4G8701  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.150 201/150	\$100,000 - \$100,000
8 \$1,375,000 San Bernardino 08-SBD-15 26.5/42.6	At various locations on highways 15 and 138 in the Cajon Pass. On June 16, 2002 the BLUECUT fire broke out and as of June 20, approximately 4600 meters of metal beam guardrail, woodposts and blocks were burned beyond repair. This project will replace wood post guardrail with steel post guardrail and replace damaged sign posts, edge drains, call boxes, delineators and stand pipes.  Initial G-11 Allocation: 06/27/02: \$1,375,000	0C7201  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,375,000 - \$1,375,000
9 \$3,343,000 Orange 012-ORA-5 12.0/12.35	At Southbound I-5 beginning at the branch connector from State Route 73 in San Juan Capistrano. There has been an unusual number of loss-of-control traffic collisions in wet conditions due to existing pavement cross slopes of 1% to 1.5% where water collects in the traveled lanes. This project (already programmed in the SHOPP) will be delivered under the informal bid process to reconstruct pavement and increase the cross slopes to 3%. Informal bid will make it possible to complete project before next winter.  Initial G-11 Allocation: 07/3/02: \$3,343,000	0A2201  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.010 201/010	- \$3,343,000 \$3,343,000
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b>				
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b>				
1 \$4,083 Los Angeles 07-LA-405 007.7	In Long Beach at Route 710. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft <del>and</del> to closeout the project.  Initial G-11 Allocation: 05/29/92: \$425,000 Supplemental Allocation (G-11): 08/09/94 \$4,083 Revised Allocation (G-11): 06/30/02 \$429,083	114821  Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$4,083 - \$4,083
2 \$66,532 Los Angeles 07-LA-101 013.3	In Los Angeles from Tujunga Washington to Van Nuys Boulevard Undercrossing. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft <del>and</del> to closeout the project.  Initial G-11 Allocation: 01/20/94: \$519,000 Award Allocation (G-11): 06/01/94 -\$66,000 Supplemental Allocation (G-11): 08/09/94 \$100,000 Supplemental Allocation (G-11): 10/24/94 \$80,000 Supplemental Allocation (G-11): 06/30/02 \$66,532 Revised Allocation (G-11): 12/28/01 \$699,532	119811  Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$66,532 - \$66,532
3 \$84,101 Los Angeles 07-LA-0014 R30.8	In Los Angeles and Santa Clarita on Route 14 at Route 14/126 Separation and on Route 118 at Route 5/118 Separation. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft <del>and</del> to closeout the project.  Initial G-11 Allocation: 04/13/94: \$800,000 Award Allocation (G-11): 04/21/94 \$40,000 Supplemental Allocation (G-11): 03/29/95 \$315,000 Supplemental Allocation (G-11): 06/30/02 \$84,101 Revised Allocation (G-11): 12/28/01 \$1,239,101	119831  Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$84,101 - \$84,101



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b>				
4 \$529,253 San Diego 11-SD-076 R00.0	From Route 5 to Foussat Road and from California Street Overcrossing to Harbor Drive. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project.	159021  Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$529,253 - \$529,253
	Initial G-11 Allocation: 04/21/93: \$10,792,000 Supplemental Allocation (G-11): 01/03/95 \$647,000 Transfer (G-11): 01/04/95 -\$647,000 Transfer (G-11): 04/21/93 -\$2,458,000 Supplemental Allocation (G-11): 04/10/95 \$975,000 Withdrawn (G-11): 07/02/96 -\$350,000 Supplemental Allocation (G-11): 06/30/02 \$529,253 Revised Allocation (G-11): 12/28/01 \$9,488,253			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$9,405,000 Mendocino 01N-Men-101 24.0/R31.0	SHOPP Rehabilitation: Near Ukiah from south of El Roble Overcrossing to north of Route 20. Rehabilitate roadway, remove paved islands and re-stripe all ramps.	298301 (0134B) SHOPP/01-02 \$9,405,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,079,000 \$8,326,000 \$9,405,000
	Lane Miles: 30.9 Allocation Date: 06/24/02			
2 \$5,810,000 Plumas 02N-Plu-70 R78.4/86.0	SHOPP Rehabilitation: Near Beckworth and Vinton from west of Big Grizzly Creek Bridge to west of Route 49. Rehabilitate roadway, upgrade shoulders and reconstruct drainage system.	263361 (0076L) SHOPP/01-02 \$5,410,000	2001-02 301-0042 301-0890 20.20.201.120	\$667,000 \$5,143,000 \$5,810,000
	Lane Miles: 15.0 Allocation Date: 06/20/02			
3 \$5,170,000 Shasta 02N-Sha-5 45.5/R51.8	SHOPP Safety: In Vollmers and Pollard Flat from Dog Creek to Sacramento River Bridge #6-192. Install concrete median barrier.	358101 (6265) SHOPP/01-02 \$5,428,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,170,000 \$5,170,000
	Centerline Miles: 4.0 Allocation Date: 06/28/02			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
4 \$5,830,000 Shasta 02N-Sha-5 R34.2/R40.2	<b>SHOPP Safety:</b> In and near O'Brien and Lakehead from north of O'Brien to south of Lakehead. Install concrete median barrier.  Centerline Miles: 4.0 Allocation Date: 06/28/02	358201 (6160) SHOPP/01-02  \$6,009,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,830,000 \$5,830,000
5 \$700,000 Alameda 04N-Ala-123 0.0/5.2	<b>SHOPP Rehabilitation:</b> In Oakland, on San Pablo Avenue (Route 123) from Route 580 to Contra Costa County line. Replace loop detectors.  Financial Contribution Only. Project was split from EA 04-249711, PPNO 0094C (Amendment 02H-024).  Detection Systems: 25.0 Allocation Date: 07/01/02	249721 (0094D) SHOPP/02-03  \$700,000	2002-03 302-0042 302-0890 20.20.201.120	\$700,000 - \$700,000
6 \$7,909,000 Contra Costa 04N-CC-680 18.7/24.3	<b>SHOPP Rehabilitation:</b> In Concord, Pleasant Hill and Martinez from Routes 242/680 Junction to Benicia Martinez Bridge. Rehabilitate roadway.  Project is being combined with STIP project, EA 04-228561, PPNO 0295F under EA 04-2258U1.  Lane Miles: 29.0 Allocation Date: 07/09/02	0C7321 (0295G) SHOPP/02-03  \$7,933,000	2002-03 302-0042 302-0890 20.20.201.121	\$667,000 \$3,242,000 \$7,909,000
7 \$2,500,000 Sonoma 04N-Son-12 30.4/35.2	<b>SHOPP Rehabilitation:</b> Near Glen Ellen from Dunbar Road to Boyes Boulevard. Rehabilitate roadway.  Lane Miles: 9.6 Allocation Date: 06/28/02	219851 (0762N) SHOPP/02-03  \$3,000,000	2001-02 302-0042 302-0890 20.20.201.120	\$287,000 \$2,213,000 \$2,500,000
8 \$5,211,000 Santa Barbara 05S-SB-1 M29.9/M36.4	<b>SHOPP Rehabilitation:</b> In Lompoc from Vandenberg Air Force Base Main Gate to Solomon Road. Rehabilitate roadway, upgrade metal beam guardrail and reconstruct dikes.  Lane Miles: 27.3 Allocation Date: 07/11/02	487401 (4870) SHOPP/02-03  \$5,211,000	2002-03 302-0042 302-0890 20.20.201.121	\$598,000 \$4,613,000 \$5,211,000
9 \$1,771,000 San Luis Obispo 05S-SLO-1 71.8/73.1	<b>SHOPP Safety:</b> Near San Simeon from 8.1 miles north of Piedras Blancas Lighthouse to 1.2 miles south of Monterey County line. Construct sidehill viaduct and metal beam guardrail and upgrade drainage facilities at two locations.  Locations: 5.0 Allocation Date: 06/25/02	420731 (0427) SHOPP/01-02  \$2,116,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,771,000 \$1,771,000
10 \$6,466,000 Fresno 06N-Fre-33 R62.5/R69.7	<b>SHOPP Rehabilitation:</b> Near Mendota and Firebaugh from Bass Avenue to Helm Canal Road. Rehabilitate roadway, widen shoulders, replace drainage culverts and replace and extend three canal bridges.  Lane Miles: 14.0 Allocation Date: 06/28/02	343531 (1320) SHOPP/01-02  \$7,049,000	2001-02 301-0042 301-0890 20.20.201.120	- \$6,466,000 \$6,466,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
11 \$4,136,000 Kern 06S-Ker-33 6.4/12.1	<b>SHOPP Rehabilitation:</b> Near Maricopa from Klipstein Canyon Road to Maricopa City Limits. Rehabilitate roadway by widening existing shoulders and overlaying pavement with asphalt concrete.  Lane Miles: 11.4 Allocation Date: 06/26/02	397601 (3259) SHOPP/01-02  \$3,951,000	2001-02 301-0042 301-0890 20.20.201.120	\$475,000 \$3,661,000  \$4,136,000
12 \$1,719,000 San Bernardino 08S-SBd-40 R51.0/R154.6	<b>SHOPP Safety.</b> In Needles from 1.0 mile east of Crucero Road to Arizona State line. Upgrade existing metal beam guardrail and end treatments at various locations.  Locations: 197.0 Allocation Date: 07/12/02	478201 (0210G) SHOPP/02-03  \$2,365,000	2002-03 302-0042 302-0890 20.20.201.015	- \$1,719,000  \$1,719,000
13 \$2,042,000 San Bernardino 08S-SBd-Various Various	<b>SHOPP Safety:</b> In San Bernardino county – various locations on Routes 10, 15, 18, 30, 38, 60, 66, 71, 83, and 142. Upgrade existing guardrail and end treatments at various locations.  Locations: 353.0 Allocation Date: 06/25/02	478501 (0130E) SHOPP/02-03  \$2,042,000	2001-02 301-0042 301-0890 20.20.201.015	- \$2,042,000  \$2,042,000
14 \$2,008,000 Stanislaus 10N-Sta-132 13.0/15.0	<b>SHOPP Rehabilitation:</b> In Modesto from west of Carpenter Road to 9 <sup>th</sup> and L Streets. Rehabilitate roadway, widen shoulders, improve intersections and install traffic signal.  Lane Miles: 4.0 Allocation Date: 06/28/02	278821 (9740B) SHOPP/01-02  \$3,104,000	2001-02 301-0042 301-0890 20.20.201.120	\$231,000 \$1,777,000  \$2,008,000
15 \$7,085,000 San Diego 11S-SD-15 R6.4/R7.5	<b>SHOPP Safety:</b> In San Diego from north of Route 8 to north of Friars Road. Construct auxiliary southbound lane, widen median shoulder, install concrete barrier, add left-turn pocket, signalized right turn and install ramp metering.  Location: 1.0 Allocation Date: 07/02/02	064901 (0209G) SHOPP/01-02  \$7,085,000	2001-02 301-0042 301-0890 20.20.201.010	\$598,000 \$6,487,000  \$7,085,000
16 \$1,220,000 San Diego 11S-SD-76 34.1/34.4	<b>SHOPP Safety:</b> In Pauma Valley at Rincon Ranch Road. Realign four horizontal curves and construct inlet and ditch.  Centerline Mile: 0.3 Allocation Date: 07/17/02	079101 (0767) SHOPP/02-03  \$1,366,000	2002-03 302-0042 302-0890 20.20.201.010	\$140,000 \$1,080,000  \$1,220,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-02-08</b>
1 \$578,000 City of Chino SANBAG 08-San Bernadino Senate: 32 Assembly: 61	<b>Downtown Chino Transportation Center</b> Construction of seven bus bays and bus stop shelters. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)	R867SC 08-0001F RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	- \$578,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State    \$523,000    0    0    \$523,000			
	ST-Fed.    0    \$578,000    0    \$578,000			\$578,000
	Local    \$282,702    \$84,000    0    \$366,702			
	L-Fed.    0    0    0    0			
	<b>TOTAL</b> <b>\$805,702</b> <b>\$662,000</b> <b>0</b> <b>\$1,467,702</b>			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(2) Local State Transportation Improvement Program (STIP) Intercity Rail Projects</b>				<b>Resolution MFP-02-09</b>
1 \$700,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 18 Assembly: 37,38	<b>Safety Improvements to Crossings from Moorpark to Simi Valley Pacific Surfliner Corridor</b> In Ventura County, construct safety improvements at various rail crossings. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)	R897SA 75-2033 IIP / 02-03	2002-03 301-0042 30.20.020.720	\$700,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State    0    \$700,000    0    \$700,000			
	ST-Fed.    0    0    0    0			
	Local    0    0    0    0			
	L-Fed.    0    0    0    0			
	<b>TOTAL</b> <b>0</b> <b>\$700,000</b> <b>0</b> <b>\$700,000</b>			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-02-10</b>
\$800,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78	<b>Regional Automated Fare System</b> Design, procurement and installation of integrated, uniform fare collection system throughout San Diego County. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)	T028SA 11-0978 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$800,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State    0    \$800,000    0    \$800,000			
	ST-Fed.    0    0    0    0			
	Local    0    0    0    0			
	L-Fed.    0    0    0    0			
	<b>TOTAL</b> <b>0</b> <b>\$800,000</b> <b>0</b> <b>\$800,000</b>			

