

State of California  
Business, Transportation and Housing Agency

Department of Transportation

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PROGRAM STATUS  
Monthly Report on Projects Amended into the

SHOPP by Department Action  
Informational Item  
CTC Meeting: August 22, 2002

Reference No.: 3.3

*Original Signed By*

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ROBERT L. GARCIA  
Chief Financial Officer  
August 1, 2002

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

Since the July 2002 report to the Commission, the Department has amended four new capital projects into the SHOPP. They include a roadway realignment project required because of coast erosion; a major damage restoration project; an emergency bridge deck replacement project; and a pavement rehabilitation project. The Major Damage Restoration Reservation and Statewide SHOPP savings were used for these amendments.

In addition, the Department has amended five new capital projects into the SHOPP Managed Transportation Enhancement Activities (TEA) program. These projects were included in the Third Round of TEA projects presented as an information item at the July 2002 Commission Meeting.

An attached Executive Summary lists the new capital project amendments. The Department is also adding two new projects to the list of new projects to begin project development work.

ATTACHMENT

**Executive Summary**  
**Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

<b>SHOPP Amendment No.</b>	<b>Dist-Co-Rte PM</b>	<b>Project Location</b>	<b>Right of Way and Construction Cost (\$1,000)</b>	<b>FY</b>	<b>Support Cost (\$1,000)</b>
<b>PPNO</b>	<b>EA</b>	<b>Description of Work</b>			
02H-026*	05-SLO-001 65.4/66.5	Near San Simeon - north of Piedras Blancas Lighthouse Road - realign roadway due to coast erosion	\$800(C)	01/02	\$450
8101	0F8101				
02H-027*	08-SBd-15 16.5/26.5;	In Cajon Pass - Kenwood Avenue to Oakhill Road; also on Route 138 from Route 15 to Summit Valley Road – replace fire-damaged guardrail, signs and other appurtenances	\$1,375(C)	01/02	\$100
0170J	0C7201				
02H-030*	03-Nev-080 28.0	Near Truckee - at Truckee River Bridge #17-0063L - bridge deck replacement	\$2,500(C)	01/02	\$100
4236A	3A21U1				
02H-031	12-Ora-005 1.7/6.9	In San Clemente and Dana Point - El Camino Real to Camino Las Ramblas - rehabilitate pavement	\$4,810(C)	02/03	\$1,580
2217	0C6701				
<b>Totals:</b>			<b>\$9,485(C)</b>		<b>\$2,230</b>

- \*G-11 – Emergency Funding

2) New Transportation Enhancement Activities (TEA) Capital Projects added since last report

<b>SHOPP Amendment No.</b>	<b>Dist-Co-Rte PM</b>	<b>Project Location</b>	<b>Federal TEA (\$1,000)</b>	<b>Match (\$1,000)</b>	<b>FY</b>	<b>Caltrans Support (\$1,000)</b>
<b>PPNO</b>	<b>EA</b>	<b>Description of Work</b>				
<b>Catrans SHOPP TEA Projects (204.735)</b>						
02H-028-1	03-ED-050	In and near Placerville - enhance aesthetic architectural elements -decorative bridge railing, historic lighting, fencing, and additional signage	\$654	\$84	03/04	\$165
3209A	355520					
Subtotals (204.735)			\$654	\$84		\$165
<b>Local SHOPP TEA Projects (204.736)</b>						
02H-028-2	03-Sac/Yol-275	In Cities of Sacramento and West Sacramento - on Tower Bridge - widen sidewalks for joint bike/pedestrian usage	\$766	\$99	04/05	-
7701	0C9700					
02H-028-3	07-LA-060	Belvedere Community Regional County Park - upgrade sidewalks, irrigation, landscaping at the existing pedestrian bridge	\$222	\$29	05/06	-
3265	4J3300					
02H-028-4	07-LA-060	Rowland heights Access Improvements - interchanges at Azuza Ave., Fullerton Road, Nogales St., Fairway Dr. - upgrade sidewalks, irrigation and landscaping	\$885	\$115	05/06	-
3264	23800K					
02H-028-5	11-SD-015	In City of San Diego - on the I-15/40th ST Corridor - enhance pedestrian/ bicycle paving, lighting, site furnishings (e.g. benches, fountains, trash cans) and landscape	\$1,200	\$156	04/05	-
0681	257400					
Subtotals (204.736)			\$3,073	\$399		-
Totals			\$3,727	\$483		\$165

3) New Projects Resourced for Project Development since the last report

District	County	Route	PPNO	EA	Location/Description	Program Code	Est. Capital Cost (\$1,000)	Support Costs (\$1,000)
1	Hum	36	0017G	32330K	Near Carlotta - from 0.6 miles to 2.6 miles east of Carlotta Post Office - widen shoulders	201.310	\$4,611	\$800
1	Men	128	0200	37810	At various locations - rehabilitate culverts	201.120	\$4,300	\$1,100
Totals:							\$8,911	\$1,900