

REVISIONS TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**October 2-3, 2002
San Diego, California**

Wednesday, October 2, 2002

2:00 p.m.

**Roundtable with the California Transportation Commission
Hosted by San Diego Association of Governments**

San Diego Association of Governments
Board Room, Suite 700
Wells Fargo Plaza
401 "B" Street
San Diego, California 92101

Thursday, October 3, 2002

8:30 a.m.

Commission Meeting (One-Day Business Meeting Only)

Port of San Diego
Don L. Nay Port Administration Building
Board Room
3165 Pacific Highway
San Diego, California 92101



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

1.

- Roll Call 1.(1) I C
- Approval of Minutes for August 22, 2002 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Commissioners' Meetings for Compensation 1.(4) A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Secretary and/or Assistant Secretary 1.(5) I B

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

INFORMATION CALENDAR

IC

I C

- To Be Determined

CONSENT CALENDAR

CC

A C

- To Be Determined

PUBLIC TRANSPORTATION MATTERS

- To Be Determined

PROJECT BUSINESS MATTERS

2.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-022 Splits the Magnolia Avenue Corridor Improvement project funded with \$6,418,000 in Regional Improvement Program (RIP) funds and \$3,977,000 in local funds in FY 2006-07 into two projects to enable the City of Corona to expedite a portion of the work off the state highway, as follows: 1) Improvements at the Magnolia Avenue/I-15 Interchange to be implemented by the Department funded with \$6,418,000 in RIP funds and \$1,834,000 in local funds in FY 2006-07; and 2) Local road improvements from Rimpau Avenue to Sixth Street to be implemented by the City of Corona funded with the remaining \$2,143,000 local funds in FY 2002-03. The Riverside County Transportation Commission (RCTC) is requesting this amendment. 	2.1a.(1)		A D
	<ul style="list-style-type: none"> • 24 STIP Amendments for Action Programs \$161,569,000 in Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds across all Fiscal Years (FYs) of the State Transportation Improvement Program (STIP). 	2.1a.(2)		A D
	<ul style="list-style-type: none"> -- STIP Amendment 02S-023 Programs \$2,180,000 in Regional Improvement Program (RIP) funds from Contra Costa County's Unprogrammed Share Balance for three pedestrian and bicycle projects in FY 2006-07: \$1,436,000 for Pleasant Hill Road Pedestrian and Bicycle Improvements; \$450,000 for Richmond, Walnut Creek and Pleasant Hill BART Station Bicycle Pavilions; and \$294,000 for Camino Tassajara Road Shoulder Improvements for Bikes. The Contra Costa Transportation Authority (CCTA) is requesting this amendment. 			
	<ul style="list-style-type: none"> -- STIP Amendment 02S-024 Programs \$400,000 in Regional Improvement Program (RIP) funds from San Luis Obispo County's Unprogrammed Share Balance for a Median Barrier Enhancement Project in San Luis Obispo County in FY 2003-04. In addition, this amendment revises the limits of two existing projects (PPNO 0032/PPNO 0970) in San Luis Obispo County, with no change in funding. The Department of Transportation (Department) and San Luis Obispo Council of Governments (SLOCOG) are requesting this amendment. 			



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- 24 STIP Amendments for Action **(CONTINUED)** 2.1a.(2) A D

-- STIP Amendment 02S-025
 Programs \$3,800,000 in FY 2002-03 for Advance Project Development Element (APDE) as an advance from Santa Cruz County Share towards a \$300,000,000 Route 1 Widening and Operational Improvements project in Santa Cruz County. The Santa Cruz County Regional Transportation Commission (SCCRTC) is requesting this amendment.

-- STIP Amendment 02S-026
 Programs \$1,400,000 in FY 2004-05 for Advance Project Development Element (APDE) as an advance from Monterey County Share towards a \$16,430,000 Route 1 improvement project in the City of Seaside and Sand City. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.

-- STIP Amendment 02S-027
 Programs \$467,000 in Regional Improvement Program (RIP) funds from Sierra County's Unprogrammed Share Balance for four bridge construction projects in FYs 2003-04, 2005-06, and 2006-07: \$153,000 towards a \$763,000 project to replace the existing Plumbago Road Bridge at Kanaka Creek; \$78,000 towards a \$390,000 project to replace the existing Port Wine Ridge Road Bridge at Cedar Grove Ravine; \$73,000 towards a \$362,000 project to replace the existing Port Wine Ridge Road Bridge at Rock Creek Tributary; and \$163,000 towards a \$817,000 project to replace the Old Fiberboard Road Bridge at Little Truckee River. The Sierra County Transportation Commission is requesting this amendment.

-- STIP Amendment 02S-028
 Programs \$1,605,000 in Regional Improvement Program (RIP) funds from Sierra County's Unprogrammed Share Balance towards two roadway rehabilitation projects in FYs 2003-04, ~~2004-05~~, 2005-06, and 2006-07: \$625,000 for a roadway rehabilitation project on Mountain House Road; \$980,000 for a roadway rehabilitation project on Pike City Road. The Sierra County Transportation Commission is requesting this amendment.

-- STIP Amendment 02S-029
 Programs \$61,000 in Regional Improvement Program (RIP) funds from Humboldt County's Unprogrammed Share Balance in FY 2002-03 for the acquisition of one (1) seven-passenger minivan, and one (1) fifteen-passenger bus to provide transportation service for the Bear River Band of Rohnerville Rancheria Community. The Humboldt County Association of Governments (HCAOG) is requesting this amendment. (Concurrent Allocation under 2.6a.(1).)



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- 24 STIP Amendments for Action **(CONTINUED)** 2.1a.(2) A D

-- STIP Amendment 02S-031
 This amendment programs a total of \$8,598,000 in Regional Improvement Program (RIP) funds from Kern County's Unprogrammed Share Balance for two existing State Highway projects, one existing local road widening project, and ten new local road rehabilitation and reconstruction projects. The proposed funding changes by Fiscal Year are: \$2,035,000 in FY 2002-03; \$1,340,000 in FY 2004-05; and \$5,223,000 in FY 2006-07. The Kern Council of Governments (KCOG) is requesting this amendment.

-- STIP Amendment 02S-032
 Programs \$4,300,000 in FY 2006-07 in Regional Improvement Program (RIP) funds towards a \$601,000,000 project: \$2,100,000 for Advance Project Development Element (APDE) and \$2,200,000 on loan from Napa County's Unprogrammed Share Balance, towards the Plans, Specifications, and Estimate (PS&E) phase of the Caltrain electrification of Caltrain from San Francisco to Gilroy. The San Francisco County Transportation Authority, with concurrence from the Metropolitan Transportation Commission (MTC), is requesting this amendment.

-- STIP Amendment 02S-033
 Programs \$1,429,000 in Regional Improvement Program (RIP) funds from Butte County's Unprogrammed Share Balance for four roadway rehabilitation projects in FY 2006-07: \$750,000 towards a \$2,164,000 project to reconstruct East Fifth Avenue; \$152,000 to rehabilitate Lincoln Boulevard; \$360,000 towards a \$415,000 project to signalize the intersection of Skyway and Honeyrun Road; and \$167,000 to rehabilitate B and Second Streets. The Butte County Association of Governments (BCAG) is requesting this amendment.

-- STIP Amendment 02S-034
 Programs a total of \$256,000 in Regional Improvement Program (RIP) funds in FYs 2002-03 and 2003-04 (\$128,000 per year) from Sierra County's Unprogrammed Share Balance for Planning, Programming and Monitoring (PPM). The Sierra County Transportation Commission is requesting this amendment.



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- 24 STIP Amendments for Action **(CONTINUED)** 2.1a.(2) **A D**

-- STIP Amendment 02S-035
 This amendment programs a total of \$67,307,000 in Regional Improvement Program (RIP) funds from Tulare County's Unprogrammed Share Balance for two State Highway projects and nine local road projects, with \$1,299,000 in FY 2002-03, and \$1,611,000 in FY 2003-04 and \$64,397,000 in FY 2006-07. The Tulare County Association of Governments (TCAG) is requesting this amendment.

-- STIP Amendment 02S-036
 Programs \$1,150,000 in Regional Improvement Program (RIP) funds in FY 2006-07 from Butte County's Unprogrammed Share Balance towards a \$7,050,000 bridge replacement project across Butte Creek. The Butte County Association of Governments (BCAG) is requesting this amendment.

-- STIP Amendment 02S-002A
 Programs \$21,098,000 from Stanislaus County's Unprogrammed Share Balance towards a \$33,478,000 widening project on Route 219 in Stanislaus County. In addition, this amendment reprograms \$4,100,000 of existing Regional Improvement Program (RIP) funding from FY 2001-02 to FY 2006-07 to partially fund construction of the Route 132 Expressway (PPNO 0944M) in Stanislaus County to accommodate cash flow needs for both projects. The Stanislaus Council of Governments (StanCOG) and the Department are requesting this amendment. (Noticed in May and June 2002)

-- STIP Amendment 02S-003
 Programs \$4,325,000 as an advance from Sacramento County's Regional Improvement Program (RIP) funds towards two new multi-funded projects: \$2,700,000 in FY 2002-03 for a Traffic Operation System (TOS) project on I-5 and \$1,625,000 in FY 2003-04 for a TOS project on I-80. The Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment. ~~(Concurrent Allocations under 2.5b.(7) Project #1 and 2.5b.(3) Project #2.) (Noticed in May and June 2002).~~

-- Allocation Requests were Withdrawn Prior to the Meeting.

-- STIP Amendment 02S-007
 Programs \$4,013,000 from Lake County's Unprogrammed Share Balance for five new local road bikeway and bridge construction projects: \$839,000 in FY 2002-03, \$182,000 in FY 2003-04, \$1,709,000 in FY 2004-05, and \$1,283,000 in FY 2005-06. The Lake County/City Area Planning Council is requesting this amendment. (Noticed in June 2002)



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<ul style="list-style-type: none"> • 24 STIP Amendments for Action (CONTINUED) 	2.1a.(2)	A	D
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-- STIP Amendment 02S-008B
 Programs \$3,899,000 from Tehama County's Unprogrammed Share Balance for twenty- two local road rehabilitation and reconstruction, local bridge construction, replacement and rehabilitation, and local bikeway projects: \$235,000 in ~~FY 2003-04~~; **FY 2004-05**; \$3,219,000 in FY 2005-06; and \$445,000 in FY 2006-07. The Tehama County Transportation Commission (TCTC) is requesting this amendment. (Noticed in June 2002)

-- STIP Amendment 02S-009
 Programs \$5,114,000 from Colusa County's Unprogrammed Share Balance for eighteen new local road rehabilitation and reconstruction projects: \$2,748,000 in FY 2002-03 and \$2,366,000 in FY 2003-04. The Colusa County Transportation Commission is requesting this amendment. (Noticed in June 2002)

-- STIP Amendment 02S-010
 Combines two existing projects (PPNOs 2012A/2012B) on Route 90 into PPNO 2012A and programs \$4,417,000 in Regional Improvement Program (RIP) funds in FY 2003-04 towards construction cost increase of the combined project for a revised total project cost of \$17,666,000. This amendment also programs a total of \$6,462,000 in RIP funds in FY 2003-04 towards construction cost increases to three existing projects on Route 1 for a revised total cost of \$18,363,000. The Department of Transportation (Department) and Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment. (Noticed in June 2002)

-- STIP Amendment 02S-012
 Programs \$500,000 in Regional Improvement Program (RIP) funds from Butte County's Unprogrammed Share Balance in FY 2002-03 towards a \$20,128,000 road widening and reconstruction project. The Butte County Association of Governments (BCAG) is requesting this amendment. (Noticed in July 2002)

-- STIP Amendment 02S-013
 Programs \$2,978,000 in Regional Improvement Program (RIP) funds from Modoc County's Unprogrammed Share Balance for two projects: \$130,000 in FY 2003-04 towards a \$788,000 bridge replacement project and \$2,848,000 in FY 2002-03 towards a \$3,453,000 widening project. The Modoc County Local Transportation Commission (MCLTC) is requesting this amendment. (Noticed in July 2002)



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	<ul style="list-style-type: none"> • 24 STIP Amendments for Action (CONTINUED) 	2.1a.(2)		A D
	<ul style="list-style-type: none"> -- STIP Amendment 02S-015 Programs \$1,325,000 in Regional Improvement Program (RIP) funds in FYs 2002-03 and 2005-06 as an advance from San Bernardino County shares for the I-15/Baseline Interchange. The San Bernardino County Transportation Commission is requesting this amendment. (Noticed in July 2002) -- STIP Amendment 02S-016 Programs \$8,485,000 in Regional Improvement Program (RIP) funds from San Mateo County's Unprogrammed Share Balance in FY 2005-06 towards a \$19,463,000 Grade Separation project at Tilton and Poplar Avenues as follows: \$1,000,000 for Plans, Specification & Estimate (PS&E); \$5,500,000 for Right of Way (R/W) acquisition; and \$1,985,000 for construction. The Metropolitan Transportation Commission (MTC) is requesting this amendment. (Noticed in July 2002) -- STIP Amendment 02S-018 Programs \$1,975,000 in Interregional Improvement Program (IIP) funds in FY 2002-03 and \$1,625,000 in IIP funds in FY 2003-04 for Statewide Development of Carsharing for a total of \$3,600,000. This amendment also reduces programming on four IIP funded projects resulting in a total available programming capacity of \$1,700,000. The remaining \$1,900,000 in programming capacity needed to fund Statewide Development of Carsharing was made available to the Department through STIP Amendment 02S-017 under 2.1b.(6) at the July 2002 CTC meeting . The Department of Transportation (Department) is requesting this amendment. (Noticed in July 2002) 			
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-037 Shifts \$800,000 in Regional Improvement Program (RIP) funds programmed in FY 2002-03 from the Construction phase to the Right of Way phase to rehabilitate and widen Old Arcata Road/Myrtle Avenue between the City of Eureka and the City of Arcata. This amendment also changes the project scope by eliminating the southerly portion of work. There is no change in total funding for this project. The Humboldt County Association of Governments is requesting this amendment. 	2.1b.(1)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-038 Deletes \$869,000 in Regional Improvement Program 	2.1b.(2)		I D



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(RIP) funds from three existing local road projects in Inyo County. The deletion of the programmed RIP funds will provide the funding needed for cost increases (totaling \$858,000) on four Inyo County projects to be allocated by the Commission in October 2002. The Inyo County Local Transportation Commission (LTC) is requesting this amendment.

~~• STIP Amendment 02S-039~~

2.1b.(3)

I D

~~Revises the funding plan for two Route 680 Corridor projects: Sunol Grade Southbound High Occupancy Vehicle (HOV) phase 3 project (PPNO's A0157D/B0157D) and the Calaveras Boulevard to Route 238 Sound Wall construction project (PPNO's A0157G/B0157G) as follows:~~

- ~~-- PPNO A0157D - Shifts \$7,238,000 of FY 2003-04 Regional Improvement Program (RIP) construction funds to PPNO A0157G in FY 2002-03.~~
- ~~-- PPNO B0157D - Shifts \$2,062,000 of RIP FY 2003-04 construction funds to PPNO B0157G in FY 2002-03.~~
- ~~-- PPNO A0157F - Shift \$800,000 of Interregional Improvement Program (IIP) Project Specifications and Estimates (PS&E) funds to augment the PS&E component of PPNO (A0157D).~~

~~This amendment will have a net zero change in the funding of the projects within this corridor. The Department, the Metropolitan Transportation Commission (MTC), and the Alameda County Congestion Management Agency (CMA) and Santa Clara Valley Transportation Authority (VTA) request approval of this amendment.~~

~~-- Withdrawn Prior to the Meeting.~~

Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

2.1c.

- Traffic Congestion Relief (TCR) Application Approvals. **Seven Six** applications totaling \$137,038,000 **\$135,238,000.** Resolution TA-02-13

2.1c.(1)

A C/D

~~-- Project #11 – \$1,800,000 for Phase 1 for San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties.~~

~~Applicant Agency: Metropolitan Transportation Commission (MTC)
Implementing Agency: MTC~~

~~-- Project #11 – Withdrawn Prior to the Meeting.~~



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. -- Project #27.2 – \$1,080,000 for Phases 1, 2 and 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - ACE Commuter Parking. Applicant Agency: Alameda County Congestion Management Agency Implementing Agency: City of Livermore -- Project #37.1 – \$77,100,000 for All Phases for Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA) Implementing Agency: LACMTA (See Related Item 2.2c.(2).) -- Project #55.1 – \$16,550,000 for Phases 2,3, and 4 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Applicant Agency: San Bernardino Associated Governments (SANBAG) Implementing Agency: City of Montclair -- Project #55.3 – \$33,550,000 for Phases 2,3, and 4 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Applicant Agency: SANBAG Implementing Agency: SANBAG -- Project #63 – \$200,000 for Phase 3 for Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. Applicant Agency: California Department of Transportation (Department) Implementing Agency: Department (See Related Item 2.2c.(7).) -- Project #95 – \$6,758,000 for All Phases for Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County. Applicant Agency: Department Implementing Agency: Department 	2.1c.(1)	(CONTINUED)	A C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Four Two application amendments, no new 	2.1c.(2)		A C/D



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funding.
 Resolution TAA-02-09, Amending Resolutions TA-01-09,
and TAA-01-02, and TAA-02-02

-- Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. Amend application to update project cost and schedule. Original TCR application approved under Resolution TA-01-09. The San Bernardino Associated Governments is requesting this amendment.

~~-- Project #86 – Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County. Amend application to replace previously approved Project #86 with two subprojects. Original TCR application approved under Resolution TA-01-09. The California Department of Transportation (Department) is requesting this amendment.~~

~~-- Project #86.1 – Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County. Amend application to designate this subproject for the construction of a six-lane freeway from Otay Mesa Point of Entry (POE) to Airway Road, and update project schedule and financial plan.~~

~~-- Project #86.2 – Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County. Amend application to designate this subproject for the construction of a six-lane freeway from Airway Road to Route 805, and update project schedule and financial plan.~~

-- Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT); Incentives for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region. Amend application to update the schedule. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-01-02. The Sacramento Area Council of Governments is requesting this amendment.

<ul style="list-style-type: none"> • Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-02-10 – No Items This Month 	2.1c.(3)	I C/D
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<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment; no new funding. Resolution TAA-02-11, Amending Resolution TA-00-02 	2.1c.(4)	A C/D
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-- Project #82 – Route 5/805; reconstruct and widen freeway interchange, Genesee Avenue to Del Mar Heights Road in San Diego County. Amend previously approved Project #82 application to extend current northern project limit of Del Mar Heights Road with new northern project limits at Lomas Sante Fe Drive, and to replace Project #82 with two subprojects. Original TCR application approved under Resolution TA-00-02. The California Department of Transportation (Department) is requesting this amendment.

-- Designate previously approved Project #82 as Project #82.1 – Route 5/805; reconstruct and widen freeway interchange, Genesee Avenue to Del Mar Heights Road in San Diego County. Amend application to designate this subproject for the Reconstruction of the I-5/805 Interchange, and update project schedule and financial plan.

-- Project #82.2 – Lomas Sante Fe Auxiliary Lanes in San Diego County. Designate this subproject for the construction of northbound and southbound auxiliary lanes along Interstate 5 from Via De La Valle to Lomas Santa Fe Drive. Approve project schedule and financial plan.

Proposition 116 – Non-Urban County Project Approvals/ Amendments – No Items This Month 2.1d.

Proposition 116 – Rail Project Approvals/Amendments – No Items This Month 2.1e.

Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) 2.2a.

• Route 156 in San Benito County – Widen to four-lane expressway near Hollister. (NOP) 2.2a.(1) A D

• Route 59 in Merced County – Widen to four-lane expressway and replace and widen bridges in Merced. (NOP) 2.2a.(2) A D

• Route 132 in San Joaquin and Stanislaus Counties – Widen to four-lane expressway near Modesto. (NOP) 2.2a.(3) A D

Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month 2.2b.



	<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Livermore Valley Center Parking Structure Project (Alameda County) to construct a parking structure at the Livermore Valley Transit Center (ND) (TCRP #27.3). Resolution E-02-43 	2.2c.(1)	A	C
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Mid-City/Westside Transit Corridor, Wilshire Bus Rapid Transit (BRT) Project (Los Angeles County) to build a BRT system operating in the curb lane along the north and south sides of Wilshire Boulevard from Western Avenue to the City of Santa Monica (EIS/EIR) (TCRP #37.1). (See Related Item 2.1c.(1).) Resolution E-02-44 	2.2c.(2)	A	C
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – San Joaquin Rail Corridor Capacity Improvement Project, Guernsey to Shirley (Kings County) to install a second track in the vicinity of Hanford, from Guernsey to Shirley, within the San Joaquin Rail Corridor (ND) (TCRP #92). Resolution E-02-45 	2.2c.(3)	A	C
WITH-DRAWN	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – San Joaquin Rail Corridor Capacity Improvement Project, Escalon to Stockton (San Joaquin County) to install a second track from south of Escalon to Stockton within the San Joaquin Rail Corridor (ND) (TCRP #99.2). Resolution E-02-46 	2.2c.(4)	A	C
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 5 in Los Angeles County – Construct new interchange in Burbank. (ND) Resolution E-02-47 	2.2c.(5)	A	D
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 71 in Los Angeles County – Upgrade freeway and improve interchange in Pomona. (ND) Resolution E-02-48 	2.2c.(6)	A	D
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 60 in Riverside County – Add HOV and mixed-flow lanes near Riverside. (ND) (TCRP #63) (See Related Item 2.1c.(1).) Resolution E-02-49 	2.2c.(7)	A	D



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	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 88 in Amador County – Construct passing lanes and realign curve near Cooks Station and Hams Station. (ND) Resolution E-02-50 	2.2c.(8)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 4 in Calaveras County – Construct two-lane expressway on new alignment in Angels Camp. (ND) Resolution E-02-51 	2.2c.(9)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 4 in San Joaquin County – Roadway rehabilitation and improvements near Stockton. (ND) Resolution E-02-52 	2.2c.(10)		A D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> • Route Adoptions/Redesignations – <u>No Items This Month</u> 	2.3a.		
	<ul style="list-style-type: none"> • New Public Road Connections – <u>No Items This Month</u> 	2.3b.		
	<ul style="list-style-type: none"> • Four Relinquishment Resolutions 	2.3c.		A D
	-- 07-LA-110-PM 31.9/33.1 Route 110 in the City of Pasadena. (See Concurrent Items 3.3 and 2.5b.(2).) Resolution R-3530			
	-- 07-LA-126-PM R5.8/T12.707, LA-14U-T26.8 on Routes 126 and 14U in the City of Santa Clarita. (See Concurrent Items 3.3 and 2.5b.(2).) Resolution R-3531			
	-- 11-SD-5-KP 78.0 Route 5 in the City of Carlsbad. Resolution R-3532			
	-- 11-SD-15-PM 4.1 Route 15 in the City of San Diego. Resolution R-3533			
	<ul style="list-style-type: none"> • Vacation Resolutions – <u>No Items This Month</u> 	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> • One Resolution of Necessity – Appearances James M. Nelson & Rajeswari S. Nelson 03-But-99-PM 39.87 Resolution C-18632 	2.4a.		A D

-- *Withdrawn by the Department Prior to the Meeting.*



	Item Description	Ref. #		Status*
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<ul style="list-style-type: none"> • 17 16 Resolutions of Necessity Resolutions C-18633 Through C-18634 and C-18636 through C-18649 <p><i>-- Resolution C-18635 – (04-SCI-101-PM 40.57) - Withdrawn by Department Prior to the Meeting. Property Owner Channing Assoc. L.P. reached agreement.</i></p>	2.4b.	A	D
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<ul style="list-style-type: none"> • Airspace Lease Direct Negotiations – No Items This Month 	2.4c.
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<ul style="list-style-type: none"> • Nine Eight Director's Deeds Items #1Through #9 #5 and #7 Through #9 Excess Lands – Return to State: \$1,455,556 \$1,400,556 Return to Others: \$0 <p><i>-- Item #6 for \$55,000 to Return in November</i></p>	2.4d.	A	D
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Highway Financial Matters

\$108,762,500	\$98,084,500	Total State Funds for New Projects
\$ 26,721,000	\$25,976,000	Contributions from Other Sources for New Projects
\$135,483,500	\$121,060,500	Grand Total – New Projects w/ State Participation

<ul style="list-style-type: none"> • Financial Allocations for 15 Minor Projects totaling \$7,027,500. Resolution FP-02-22 	2.5a.	A	D
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<p>Financial Allocations for STIP/SHOPP Projects On the State Highway System</p>	2.5b.	A	D
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<ul style="list-style-type: none"> • Financial Allocation for Two STIP Projects On the State Highway System totaling \$1,420,000. Resolution FP-02-23 	2.5b.(1)	A	D
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<ul style="list-style-type: none"> • Financial Allocation for Seven SHOPP Projects totaling \$36,964,000 \$37,614,000 Resolution FP-02-24 <p><i>-- Project #5, (04U-SF-80) in San Francisco County, revised allocation amount to \$1,850,000.</i></p>	2.5b.(2)	A	D
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<ul style="list-style-type: none"> • Financial Allocation for Six Four SHOPP Projects Amended into the SHOPP by Departmental Action totaling \$27,351,000. \$16,812,000 (See Concurrent Item for Project #2 under 2.5b.(7).) Resolution FP-02-25 <p><i>-- Project #2, (03N-Sac-5) for \$1,600,000 was Withdrawn by Department Prior to the Meeting.</i></p> <p><i>-- Project #3, Sacramento HQ Bldg. project, for \$8,939,000 deferred to November.</i></p>	2.5b.(3)	A	D
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	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for One SHOPP Managed TEA Project On the State Highway System in Los Angeles County for \$1,220,000. Resolution FP-02-26 	2.5b.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Advanced SHOPP Project in Napa County for \$20,750,000. Resolution FP-02-27 	2.5b.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for Four Locally Administered State Transportation Improvement Program (STIP) Projects totaling \$2,015,000. Resolution FP-02-28 	2.5b.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for One STIP Project On the State Highway System in Sacramento County for \$2,700,000. (See Concurrent Item 2.5b.(3), Project #2.) Resolution FP-02-29 	2.5b.(7)		A D
	-- Withdrawn by Department Prior to the Meeting.			
	Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Seven Six Local Assistance STIP Projects Off the State Highway System totaling \$8,145,000 plus \$2,222,000 \$3,661,000 plus \$1,477,000 from other sources. Resolution FP-02-30 	2.5c.(1)		A D
	-- Project #3 for \$4,484,000 for San Francisco Co. was Withdrawn Prior to the Meeting.			
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance Statewide Transportation Enhancements (STE) Project in San Diego County for \$1,000,000 plus \$700,000 from other sources. Resolution FP-02-31 	2.5c.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling \$1,000,000 plus \$17,636,000 from other sources. Resolution FP-02-32 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Conservation Lands (CL) Program Projects – No Items This Month 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocations for Five Local Assistance STIP Projects totaling \$1,854,000. Resolution FP-02-33 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Advancement Project in San Luis Obispo for \$16,000. Resolution FP-02-34 	2.5c.(6)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – No Items This Month 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Project. One Project for \$695,000. Resolution FA-02-03 -- 01-Men-101 – STIP Project in Mendocino County on State Route 101. Original vote \$15,479,000. Current allocation \$17,690,000. This request of \$695,000 for an ongoing project results in an increase of 19% over the original vote amount. 	2.5e.		A D
	Informational Report on Allocations Under Delegated Authority	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Six projects totaling \$4,152,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – No Items This Month 	2.5f.(2)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project in San Luis Obispo County for \$50,000. 	2.5f.(3)		I D
	<ul style="list-style-type: none"> Informational Report on SHOPP Rehabilitation/Safety: G-01-10 Allocations. Six projects totaling \$23,914,000. 	2.5f.(4)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. Nineteen projects totaling \$5,300,000. 	2.5f.(5)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Five local assistance projects totaling \$1,193,000 and one rail project totaling \$500,000. 	2.5f.(6)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. Two projects totaling \$635,000. 	2.5f.(7)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Five projects totaling \$88,000. 	2.5f.(8)		I D
	<ul style="list-style-type: none"> Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. Seven projects totaling \$1,207,000. 	2.5f.(9)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Mass Transportation Financial Matters

\$	0	Total Traffic Congestion Relief Program (TCRP)
\$	5,243,000	Total State Transp. Improvement Program (STIP)
\$	0	Total Proposition 116 Program Funds
\$	0	Total Allocation Amendments
\$	5,243,000	Grand Total State Allocations

Financial Allocation for STIP Rail/Transit Projects

	2.6a.		
• Financial Allocation for One Local STIP Rail/Transit Project in Humboldt County for \$61,000. (Concurrent STIP Amendment 02S-029 under 2.1a.(2).) Resolution MFP-02-13	2.6a.(1)		A D
• Financial Allocation for One Local STIP Rail/Transit Projects in San Bernardino County for \$1,182,000. Resolution MFP-02-14	2.6a.(2)		A D
• Financial Allocation for One Intercity Rail Project for \$3,900,000 \$4,000,000 for Track Improvements between Ellwood and Gaviota in Santa Barbara County. Resolution MFP-02-15	2.6a.(3)		A D
• Financial Allocation for Proposition 116 Program Projects – <u>No Items This Month</u>	2.6b.		
• Proposition 116 Allocation Amendments – <u>No Items This Month</u>	2.6c.		
• Financial Allocation for Multi-Program Funded Projects – <u>No Items This Month</u>	2.6d.		
• Traffic Congestion Relief (TCR) Project Allocations – <u>No Items This Month</u>	2.6e.		
• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-01-27 G-02-10 . Four project allocations totaling \$15,210,000.	2.6f.		I C/D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Aeronautics Financial Matters</u>	2.7		
	<ul style="list-style-type: none"> • Allocation of \$2,171,000 \$68,000 for FY 2002-03 California Aid to Airports Program (CAAP) funds for 45 one project in County of Del Norte – Jack McNamara Field Airport in Del Norte County– Remove obstruction (trees) from the 2002 Aeronautics Program. Resolution FDOA-2002-7 <p> -- County of Riverside – French Valley Airport in Riverside County \$96,000 – Slurry tar seal apron. -- County of Riverside – French Valley Airport in Riverside County \$74,000 – Slurry seal runway. -- County of Riverside – French Valley Airport in Riverside County \$50,000 – Slurry seal taxiway. -- County of San Luis Obispo – Oceano Airport in San Luis Obispo County \$130,000 – Pave taxiways. -- Truckee-Tahoe Airport District – Truckee-Tahoe Airport in Nevada County \$202,000 – Seal coat and stripe runways. -- Truckee-Tahoe Airport District – Truckee-Tahoe Airport in Nevada County \$168,000 – Seal coat and stripe taxiways. -- City of Madera – Madera Municipal Airport in Madera County \$414,000 – Remove power lines near runway 12 -- County of Los Angeles – Fox Field Airport in Los Angeles County \$204,000 – Slurry seal mid-field ramp. -- University of California, Davis – University Airport in Yolo County \$283,000 – Overlay tiedown area -- Sacramento County ALUC – Rancho Murieta Airport in Sacramento County \$94,000 – County-wide Comprehensive Land Use Plan -- City of El Paso de Robles – Paso Robles Municipal Airport in San Luis Obispo County \$183,000 – Reconstruct Taxiways "D" & "E" to Airport Road -- City of El Paso de Robles – Paso Robles Municipal Airport in San Luis Obispo County \$114,000 – Slurry parking aprons -- County of Del Norte – Ward Field Airport in Del Norte County \$39,000 – Slurry seal and patch Runway -- City of Turlock – Turlock Municipal Airport in Merced County \$52,000 – Slurry seal runway -- Remaining 14 projects for \$2,103,000 Postponed. </p>	2.7a.		A D
	<ul style="list-style-type: none"> • AIP Matching Delegation – AB 2630 Update <u>Resolution FDOA-2002-09, Amending FDOA-2002-08</u> 	2.7b.		A D
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Request to Extend the Period of Contract Award	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for a local STIP project (PPNO 2368) in the City of Burbank for \$4,636,000. Waiver-02-39 	2.8b.(1)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for one SHOPP project in Solano County on Route 113 for \$4,500,000. Waiver-02-40 	2.8b.(2)		A D
	<ul style="list-style-type: none"> <u>Request to Extend the Period of Project Completion – No Items This Month</u> 	2.8c.		
	Request to Extend the Period of Project Reimbursement	2.8d.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement for a local STIP project (PPNO 3011R) in the City of Clearlake for \$51,000. Waiver-02-41 	2.8d.		A D
	Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – No Items This Month	2.8e.		
	<ul style="list-style-type: none"> Technical Changes to Previously Approved Resolutions/Actions 	2.9		
	-- Resolution FP-01-84, originally approved on June 13, 2002 in the amount of \$12,320,000 for 28 Minor construction projects. To correct funding code for projects allocated from Budget Act of 2002 from 301-0042 to 302-0042 and from 301-0890 to 302-0890.	2.9a.		A D
	-- Resolution FP-01-86, originally approved on June 13, 2002 in the amount of \$76,800,000 for 20 Major construction projects. To correct funding code for projects allocated from Budget Act of 2002 from 301-0042 to 302-0042 and from 301-0890 to 302-0890.	2.9b		A D
	-- Resolution FP-02-07, originally approved on July 18, 2002 in the amount of \$1,660,000 for one State Transportation Improvement Program project in San Diego. Revise State and Federal split to reflect State Only Funding.	2.9c.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	-- Resolution FP-01-50, originally approved on February 28, 2002 in the amount of \$9,789,000 for four State Transportation Improvement Program projects. Revise Final Right-of-Way Estimate for Project #1 in Plumas County for \$89,000.	2.9d.		A D
	-- Resolution MFP-99-21, originally approved on March 30, 2000 in the amount of \$9,298,000. Change Resolution to have budget year funding for EA R534SC, in the amount of \$3,711,000 moved from FY 1999-00 to FY 2001-02.	2.9e.		A D
	-- Resolution MFP-99-25, originally approved on May 11, 2000 in the amount of \$5,540,000. Change Resolution to have budget year funding for EA R711SA, in the amount of \$2,540,000 moved from FY 1999-00 to FY 2001-02.	2.9f.		A D
	<u>PROGRAM STATUS</u>	3.		
	• Caltrans Monthly FY 2002-03 Finance Report	3.1		I D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2		I D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3		I D
	• Caltrans FY 2001-02 4 th Quarter/Year-End Delivery Report	3.4		I D
	• Third Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It Or Lose It" Balance Report	3.5		I D
	• Local Assistance Quarterly Lump Sum Allocation Status Report for 2001-02 Fiscal Year	3.6		I D
	<u>POLICY MATTERS</u>	4.		
	• State Legislative Matters *	4.1		A C
	-- Status of Bills			
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

<ul style="list-style-type: none"> • Programming of Remaining 2002 State Transportation Improvement Program (STIP) Capacity Resolution G-02-19 	4.2		A C
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<ul style="list-style-type: none"> • Workshop on the Roadway Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan 	4.3		I D
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<ul style="list-style-type: none"> • Adoption of Transportation Finance Bank Revolving Loan Program and Guidelines, Application and Agreement Package Resolution G-02-___ 	4.4		A D
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-- *Withdrawn by CTC Prior to the Meeting.*

<ul style="list-style-type: none"> • Annual Report on Delegated Director's Deeds sales Under Increased Delegation for FY 2001-02, per Resolution G-98-22 	4.5		I D
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<ul style="list-style-type: none"> • Amend the Capital Improvement Plan Element of the California Aviation System Plan for two airports: Dunsmuir Municipal and Gansner Field 	4.6		I D
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<ul style="list-style-type: none"> • Report on I-710 Gateways Major Investment Study 	4.7		I D
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MODAL ISSUES 5.

Rail – No Items This Month 5.1

Highways 5.2

<ul style="list-style-type: none"> • Status Report on San Diego Route 15 	5.2		I D
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Transit – No Items This Month 5.3

PRESENTATIONS

<ul style="list-style-type: none"> • North Embarcadero Intermodal Facility Concept 	I C
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OTHER MATTERS / PUBLIC COMMENT 6.



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-02-22		
1 \$715,000 Yuba 3N-Yub-70 R9.5/R11.4	In Olivehurst and Linda from 0.3 kilometer north of Olivehurst Avenue Overcrossing to Feather River Boulevard Undercrossing. Install single thrie beam barrier.	2C5501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$72,000 \$643,000 \$715,000
2 \$715,000 Marin 4N-Mrn-101 18.2/19.1	In Novato from 0.3 kilometer north of Ignacio Boulevard Overcrossing to Route 37/101 Separation Overhead. Widen and restripe to provide auxiliary lane.	173301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$715,000 - \$715,000
3 \$644,000 San Mateo 04N-SM-35 46.0/49.6	In Daly City at various locations, from 0.1 kilometer north of the Route 35/1 Separation to John Daly Boulevard. Repair storm damage.	1S6801 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$644,000 - \$644,000
4 \$250,000 Solano 04N-Sol-12 0.0/R2.8	Near Suisun from Napa County Line to 0.1 kilometer west of route 12/80 Separation. Install raised profile thermoplastic striping and rumble strips.	0A0301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
5 \$400,000 Kern 06S-Ker-46 15.9	About 14 kilometers west of Lost Hills at Bitterwater Creek Bridge. Place rock slope protection.	410101 Minor	2002-03 302-0042 302-0890 20.20.201.111	\$400,000 - \$400,000
6 \$232,000 Tulare 06S-Tul-65 16.3	In Porterville at Avenue 128. Install traffic signals.	470801 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$232,000 \$232,000
7 \$703,000 Tulare/Kern 06S-Tul/Ker-65/58 23.0/64.9	On Route 65 at 1.9 kilometers north of Linda Vista Avenue and one Route 58 at 13 kilometers west of Towerline Road. Install weigh-in-motion systems.	464301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$703,000 - \$703,000
8 \$332,500 Los Angeles 07S-LA-1 24.9/25.2	In El Segundo from El Segundo Boulevard to Grand Avenue. Install dual left turn lanes. (Financial contribution only.) (Total project cost - \$720,000: City of El Segundo - \$387,000 in local funds.)	4G4201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$332,500 - \$332,500
9 \$288,000 Riverside 08U-Riv-60 15.9	In Moreno Valley at Indian Street Overcrossing. Replace damaged girder.	1A3101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$288,000 - \$288,000
10 \$749,000 San Bernardino 08S-SBd-15 66.2/67.2	In Victorville from 0.5 kilometer south of to 0.5 kilometer north of Roy Rogers Overcrossing. Install highway planting and irrigation.	493501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$749,000 - \$749,000
11 \$567,000 San Bernardino 08S-SBd-40 239.0/239.7	Near Needles from 0.5 kilometer west to 0.2 kilometer east of Ocotillo Wash Bridge. Rehabilitate pavement.	483401 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$567,000 - \$567,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-24
1 \$3,420,000 Humboldt 01N-Hum-299 33.1/35.7	Near Willow Creek at west of East Fork Willow Creek Bridge (#04-0115) to east of Willow Creek Bridges (#04-0162 and #04-0163). Upgrade bridge rail, widen bridges, minor seismic retrofit, and bridge scour.	310501 (0107B) SHOPP/02-03 \$4,200,000	2002-03 302-0042 302-0890 20.20.201.112	\$393,000 \$3,027,000 \$3,420,000
2 \$5,137,000 Humboldt 01U-Hum-5506	In Eureka District 1 Headquarters Office Building. Seismic Retrofit.	421801 (7000A) SHOPP/01-02 \$5,137,000	2001-02 311-0042 311-0890 20.20.201.353	\$5,137,000 - \$5,137,000
3 \$1,430,000 Mendocino 01N-Men-1 3.8/3.9	Near Anchor Bay at 1.3 miles south of Fish Rock. Construct southbound side hill viaduct.	291701 (0133P) SHOPP/02-03 \$1,430,000	2002-03 302-0042 302-0890 20.20.201.150	\$165,000 \$1,265,000 \$1,430,000
4 \$17,135,000 San Francisco 04U-SF-80 4.6/5.0	In San Francisco from south of Harriet Street to Fourth Street. Widen Fourth Street off-ramp.	248211 (0581G) SHOPP/01-02 \$14,414,000	2001-02 301-0042 301-0890 20.20.201.130	\$1,445,000 \$15,690,000 \$17,135,000
5 \$1,200,000 \$1,850,000 San Francisco 04U-SF-80 5.7/5.8	In San Francisco from First Street to Freemont/Folsom Streets. Widen ramp and improve streets.	248221 (0581H) SHOPP/00-01 \$5,400,000	2000-01 301-0042 301-0890 20.20.201.130	\$1,200,000 \$1,850,000 \$1,200,000 \$1,850,000
6 \$2,000,000 Sonoma 04U-Son-101 54.8/55.5	Near Cloverdale at Geyser Road. Stabilize slope by excavating and replacing the existing foundation, constructing an underdrain system, and improving drainage system.	1S2101 (0805QB) SHOPP/02-03 \$2,000,000	2002-03 302-0042 302-0890 20.20.201.130	\$230,000 \$1,770,000 \$2,000,000
7 \$6,642,000 San Mateo 04N-SM-101 13.4	In and near San Mateo at San Mateo Creek Bridges #35-10 and #35-133Y. Rehabilitate drainage and structures.	274201 (0700F) SHOPP/02-03 \$8,388,000	2002-03 302-0042 302-0890 20.20.201.110	\$762,000 \$5,880,000 \$6,642,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-02-25
1 \$2,568,000 Shasta 02U-Sha-5506	In Redding District 2 Headquarters Office Building. Seismic retrofit. (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	366801 (3051B) (02H-036) SHOPP/02-03 \$2,568,000	2002-03 311-0042 311-0890 20.20.201.353	\$2,568,000 - \$2,568,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				
Resolution: FP-02-25				
2 \$1,600,000 Sacramento 03N-Sac-5 46-1/26-8	In Sacramento from Route 80 to Pocket Road. Install ramp meters, HOV bypass lanes, control devices and mainline metering. (Concurrent item under Reference No. 2.5b.(7)) (Project was noticed for Amendment into the SHOPP at the May 2002 CTC Meeting.)	0A9101 (5794A) (02H-005) SHOPP/02-03 \$1,600,000	2002-03 302-0042 302-0890 20.20.201.315	\$135,000 \$1,465,000 \$1,600,000
WITHDRAWN PRIOR TO THE MEETING				
3 \$8,939,000 Sacramento 03U-Sac-5506	In Sacramento Headquarters Office Building. Seismic retrofit. (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	445611 (1636B) (02H-037) SHOPP/02-03 \$8,939,000	2002-03 311-0042 311-0890 20.20.201.353	\$8,939,000 - \$8,939,000
NOT VOTED – DEFERRED TO NOVEMBER				
4 \$2,264,000 Yuba 03U-Yub-5506	In Marysville - District 3 Office Building replacement. Acquisition and preliminary plans. (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	4C1901 (9805) (02H-044) SHOPP/02-03 \$2,264,000	2002-03 311-0042 311-0890 20.20.201.353	\$2,264,000 - \$2,264,000
5 \$6,440,000 Los Angeles 07S-LA-110 31.9/33.1	In Pasadena – Glenarm Street to Colorado Blvd. Relinquishment. Financial Contribution Only (FCO). (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	226401 (3010) (02H-041) SHOPP/02-03 \$6,440,000	2002-03 302-0042 302-0890 20.20.201.160	\$6,440,000 - \$6,440,000
6 \$5,540,000 Los Angeles 07S-LA-126 5.8/T12.6	In Santa Clarita – Route 5 to Route 14. Relinquishment. Financial Contribution Only (FCO). (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	202201 (2350) (02H-042) SHOPP/02-03 \$5,540,000	2002-03 302-0042 302-0890 20.20.201.160	\$5,540,000 - \$5,540,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
Resolution: FP-02-26				
1 \$1,220,000 Los Angeles 07-LA-101 0.9	In downtown Los Angeles over Route 101 between Los Angeles Street and Main Street. Widen existing pedestrian bridge. (Contributions from other sources \$2,696,000).	218701 (2837) SHOPP/02-03 \$1,220,000	2002-03 302-0042 302-0890 20.20.204.736	- \$1,220,000 \$1,220,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Advanced SHOPP Project Location Project Description Project Support Expenditure	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(5) State Highway Operation and Protection Program (SHOPP) Project Advanced Allocation				
Resolution: FP-02-27				
1 \$20,750,000 Napa 04N-Nap-121 R5.0/R5.5	In Napa City from Coombs Street to Gasser Drive at Maxwell Bridge #21-75. Replace bridge.	253801 (0381H) SHOPP/03-04 \$20,750,000	2002-03 302-0042 302-0890 20.20.201.110	\$2,381,000 \$18,369,000 \$20,750,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-28				
1 \$350,000 Butte County Association of Governments BCAG Butte 03N-But-191 10.1/11.4	City of Paradise – on SR 191 from Easy Street to Pearson Road. Install signal. (Proposition 35 project. BCAG will administer PA&ED. Caltrans will administer PS&E, RW, and CON.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	4A9801 03-3L76 RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$41,000 \$309,000 \$350,000
2 \$315,000 Placer County TRPA Placer 03N-Pla-28 9.2/10.3	In the City of Kings Beach – along SR 28 from SR 267 to Chipmunk Avenue. Widen roadway. (Proposition 35 project. Placer County will administer PA&ED and PS&E. Caltrans will administer RW, and CON.) (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 3L96 is to be recombined with this project under PPNO 4679.) (Contributions from other sources: \$3,167,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	0C9301 03-4679 RIP / 02-03 \$315,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$37,000 \$278,000 \$315,000
3 \$750,000 Tahoe Regional Planning Agency TRPA Placer 03N-Pla-89 7.5/9.4	In Tahoe City – on SR 89 south of the SR 89/SR 28 junction. Analyze feasibility and alternatives to widen/replace existing bridge or relocate bridge downstream. (Proposition 35 project. TRPA will administer PA&ED. Caltrans will administer PS&E, RW, and CON.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	3A7601 03-3L69 RIP / 02-03 \$750,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$87,000 \$663,000 \$750,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-28				
4 \$600,000 City of Folsom SACOG Sacramento 03N-Sac-50 22.1/23.1	In the city of Folsom – between East Bidwell and El Dorado Hills interchanges on SR 50. Construct interchange. (Proposition 35 project. The City of Folsom will administer PA&ED. Caltrans will administer PS&E, RW, and CON.) (Contributions from other sources: \$300,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	1C9501 03-3L41 RIP / 02-03 \$600,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(7) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-02-29				
4 \$2,700,000 Department of Transportation SACOG Sacramento 03N-Sac-5 46.1/26.8	In Sacramento Metropolitan Area— from SB I-5 between 5/80 interchange and Pocket Road. Install traffic operation system elements; widen ramp and construct HOV bypass lane. (This project to be combined for construction with a SHOPP Traffic Operation System project EA 03-0A9101 under EA 03-0A9101. Concurrent SHOPP allocation under Reference No. 2.5b.(3) Project #2 and STIP Amendment 02S-003.) (Contributions from other sources: \$270,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A WITHDRAWN PRIOR TO THE MEETING	0A9101 03-5794 RIP / 02-03 \$0 \$0 \$0 \$2,700,000	2002-03 301-0042 301-0890 20.20.075.600	\$220,000 \$2,471,000 \$2,700,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-02-30
1 \$240,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Court Street Improvements. In Quincy – Court Street. Street improvements and utility undergrounding. (This is an AB872 allocation with an effective date of August 19, 2002. It is for State-Only Funds. No change in scope of cost.) (Contributions from other sources: \$20,000)	455594L (02-2347) RIP / 02-03 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.620	\$240,000 - - - \$240,000
2 \$2,000,000 Sacramento County SACOG 03-Sacramento Senate: 4,5,6 Assembly: 5,8,9,10	Hazel Avenue Improvements. In Sacramento County – From Gold County Boulevard to Madison Avenue along Hazel Avenue. Widen roadway and street improvements. (Contributions from other sources: \$500,000)	0L0234L (03-3L37) RIP / 02-03 \$2,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$229,400 \$1,770,600 - - \$2,000,000
3 \$4,484,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	Fourth Street Bridge Seismic Retrofit/Rehabilitation. In San Francisco County – Fourth Street Bridge over Mission Bay Channel Waterway. Seismic retrofit and rehabilitation. (A 12-month allocation time extension was granted in May 2002 that expires in June 2003.) (A partial allocation of \$2,130,000 was voted in August 2002.) (Contributions from other sources: \$745,000)	072304L (04-2023) RIP / 01-02 \$123,000 \$780,000 \$50,000 \$6,300,000	2001-02 101-0042 101-0890 20.30.600.620	\$4,484,000 - - - \$4,484,000
WITHDRAWN PRIOR TO THE MEETING				
4 \$113,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27,28	Hall Road Overlay. Monterey County - On Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe and replace drainage structures. (Shift \$113,000 from design to environmental component.)	4A1394L (05-1153) RIP / 02-03 \$113,000 \$200,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$12,962 \$100,038 - - \$113,000
5 \$165,000 Kern County KCOG 06-Kern Senate: 14,16,17 Assembly: 30	Seventh Standard Road Project. City of Bakersfield - On Seventh Standard Road from SR-99 to Wings Way. Widen road from two to four lanes. (Shift \$165,000 from design to environmental component.) (Contributions from other sources: \$700,000)	4C1614L (06-8704) RIP / 02-03 \$165,000 \$0 \$240,000 \$2,245,000	2002-03 101-0042 101-0890 20.30.600.620	- \$165,000 - - \$165,000
6 \$250,000 Tulare County TCAG 06-Tulare Senate: 14,16 Assembly: 29,31,32	Avenue 416 Widening. Dinuba – Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$250,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$28,675 \$221,325 - - \$250,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects		Resolution: FP-02-30		
7 \$893,000 City of Downey LACMTA 07-Los Angeles Senate: 27 Assembly: 56	Firestone Boulevard Signal Interconnect. In Downey – Firestone Boulevard. Signal interconnect. (A 18 month time extension was granted for FY 2000-2001 CON funds at the June 2001 CTC meeting that expires December 31, 2002.) (NEPA Programmatic Categorical Exclusion was approved on August 12, 2002.) (Contributions from other sources: \$257,000)	4U2184L (07-2871) RIP / 00-01 \$0 \$135,000 \$0 \$205,000 RIP / 02-03 \$0 \$0 \$0 \$688,000	2000-01 101-0042 101-0890 20.30.600.655 2002-03 101-0042 101-0890 20.30.600.655	\$23,514 \$181,486 \$78,914 \$609,086 \$893,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects		Resolution: FP-02-31		
1 \$1,000,000 California State Department of Parks and Recreation. SANDAG 11-San Diego Senate: 37 Assembly: 75	Tulloch Cuyamaca Ranch Property Project. Between Cuyamaca Rancho State Park and Anza-Borrego Desert State Park. Acquisition of a portion of the Cuyamaca Ranch. (Contributions from other sources: \$700,000) (Contingent on the reception of CEQA document from DPR.)	956201L TEA / 02-03 \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		Resolution: FP-02-32		
1 \$500,000 Marin Audubon Society MTC 04-Marin County Senate: 3 Assembly: 6	Bahia Acquisition In Novato – 645 acres near the mouth of the Petaluma River. To acquire the 645 acre Bahia site to ensure permanent protection of wetlands Blue Oak dominated woodland, adjacent to salt marsh, fresh water streams and endangered and migratory species habitat. (Contributions from other sources: \$15,300,000.)	#13-51 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
2 \$250,000 Los Angeles County Depratment of Public Works MTA 07-Los Angeles Senate: 17, 19-30,32 Assembly: 36,38-61	Dominguez Channel Bicycle Trail. Vermont Avenue at Dominguez Channel. Construct a Class I bikeway with grade separations at street Crossings to provide a link to existing bike routes in the area. (Contributions from other sources: \$2,086,000.)	#13-118 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02-32
3 \$250,000 California State Parks SANDAG 11-San Diego Senate: 36-40 Assembly: 66,73-79	Tulloch Ranch Phase I Acquisition. Vermont Avenue at Dominguez Channel. The acquisition of 592+ acres of the Tulloch Cuyamaca Ranch to acquire habitat for three endangered and rare plant species, increasing connectivity of Cuyamaca Rancho and Anza – Borrego Desert State Parks. (Contributions from other sources: \$250,000.)	#13-14 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance (STIP) Projects				Resolution: FP-02-33
1 \$185,000 City of Clearlake LAKE COG 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation project. Clearlake - Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation. (Supplemental funds of \$100,000 for CON, to come from Lake County's unprogrammed share balance.) (June CTC Meeting decision to hold over allocation for cost increases to October meeting, granting informal 4-month time extension.)	280344L (01-3020P) RIP / 01-02 \$0 \$20,000 \$0 \$185,000	2001-02 101-0042 101-0890 20.30.600.621	\$185,000 - \$185,000
2 \$727,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	South Round Valley Road Project. Round Valley Road, South. Overlay. (Cost increases of \$15,000 for PS&E and \$330,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request.) (A 4-month time extension was granted at the June 2002 CTC meeting.)	108734L (09-1009) RIP / 01-02 \$0 \$56,000 \$0 \$671,000	2001-02 101-0042 101-0890 20.30.600.621	\$727,000 - \$727,000
3 \$314,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Lubkin Canyon Road Project. Lubkin Canyon Road. Overlay. (Cost increases of \$25,000 for PS&E and \$206,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request.) (A 4-month time extension was granted at the June 2002 CTC meeting.)	108804L (09-4023) RIP / 01-02 \$0 \$34,000 \$0 \$280,000	2001-02 101-0042 101-0890 20.30.600.621	\$314,000 - \$314,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance (STIP) Projects				Resolution: FP-02-33
4 \$130,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	North Round Valley Road Project. Round Valley Road, North. Overlay. (Cost increases of \$3,000 for PS&E and \$59,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request.) (A 4-month time extension was granted at the June 2002 CTC meeting.)	108794L (09-1003) RIP / 01-02 \$0 \$10,000 \$0 \$120,000	2001-02 101-0042 101-0890 20.30.600.621	\$130,000 - \$130,000
5 \$498,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Poleta Road Project. Poleta Road. Overlay. (Cost increases of \$220,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request. \$60,000 was allocated for PS&E in May 2002.) (A 4-month time extension was granted at the June 2002 CTC meeting.)	108784L (09-2013) RIP / 01-02 \$0 \$0 \$498,000	2001-02 101-0042 101-0890 20.30.600.621	\$498,000 - \$498,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assistance (STIP) Advancement Projects				Resolution: FP-02-34
1 \$16,000 Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33,35	East Grand Avenue Rehabilitation City of Arroyo Grande – East Grand Avenue. Construct bulb-outs, pedestrian crossings, medians, street trees and landscaping. (A CEQA Categorical Exemption was approved on June 21, 2002.)	4A1384L (05- 0988A) RIP / 03-04 \$0 \$16,000 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621	\$16,000 - \$16,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount	
2.5e Supplemental Funds for Previously Voted Projects						Resolution: FA-02-03
1 \$695,000 Department of Transportation Mendocino 01N-Men-101 5.7/9.2	Near Hopland from Pieta Creek Bridge to Russian River Bridge. Construct 4-lane expressway. Supplemental funds are needed for an ongoing project.	301701 0167B 2000/01 301-0042 301-0890 20.20.025.514 GF-IIP	\$2,030,000 \$15,660,000 \$17,690,000	\$80,000 \$615,000 \$695,000	\$2,110,000 \$16,275,000 \$18,385,000	



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$100,000 Mendocino 01-Men-1 82.3	At approximately six miles north of Westport. Last February storms caused excessive erosion at the outlet of a 36-inch downdrain which resulted in a slipout, placing the highway southbound lane in imminent danger of collapse. Original cost estimate included construction of retaining wall and drainage repairs and paving. A supplemental request later extended paving, added tie rods under roadway and erosion mitigation. This supplemental request is made due to the underestimating of the retaining wall size. The retaining wall in order to rest on solid base and key into the existing slopes was expanded from the original 5'x100' to 10'x200'. Initial G-11 Allocation: 03/19/02: \$450,000 Supplemental Allocation:(G-11): 05/10/02 \$100,000 Supplemental Allocation:(G-11): 07/08/02 \$100,000 Revised Allocation (G-11): 08/07/02 \$650,000	438601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000
2 \$1,000,000 Solano 04-Sol-80 38.3	West of the Currey Road/First Street Overcrossing near Dixon. On June 28, 2002, a sinkhole (void) in the eastbound #2 lane damaged the concrete pavement and temporarily closed the freeway. A temporary repair was used to open the freeway to traffic but imminent threat of further closure to traffic remains until a permanent repair is conducted. A nearby 8' x 4' x155' reinforced concrete box culvert where water flows year round is suspected of causing the sinkhole. The proposed work will involve the dewatering, inspection, and repair of the box culvert and the permanent replacement of the failed freeway concrete pavement. Initial G-11 Allocation: 08/01/02: \$1,000,000	0A9301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
3 \$702,000 San Mateo 04-SM-84 17.6	Near Woodside. A slipout at this location began as a result of the 1998 storms but was first noted in April this year. Last May, inspection revealed significant slipout enlargement that undermined the pavement and caused longitudinal pavement cracking. This project will construct secant walls at the opposite ends of this 2-lane horseshoe turn to stabilize the highway slope before the start of the rainy season. This project is eligible for Emergency Relief (ER) funds. Initial G-11 Allocation: 07/23/02: \$702,000	1S2751 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$81,000 \$621,000 \$702,000
4 \$150,000 Los Angeles 07-LA-14 27.5/29.5	In Santa Clarita from San Fernando Road to Golden Valley Road. On July 8, 2002, a fast moving brushfire damaged guardrail posts, charred over 17,000 linear feet of galvanized chain-link R/W fencing, and damaged several drainage facilities. Fire fighting bulldozers and fire-crews caused pavement damage. This project will repair all the damaged or destroyed fencing, guardrails, drainage facilities, asphalt berms and shoulder pavement. This work ensures continued safe and efficient travel through this area. Initial G-11 Allocation: 07/17/02: \$150,000	4H7901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
5 \$1,800,000 San Bernardino 08-SBd-15 16.5/R26.5	At various locations in the Cajon Pass on Routes 15 and 138. This is supplemental work to the original emergency caused by the BLUECUT fire that broke out in the vicinity of the Cajon Pass on June 16, 2002. The Louisiana Fire broke out on June 26 in the same area. Additional 6,000 meters of wood post guardrails are to be replaced with steel posts. Edge drains, sign posts, call boxes, a Changeable Message Sign (CMS) and a water well need replacement/repair. Initial G-11 Allocation: 06/27/02: \$1,375,000 Supplemental Allocation:(G-11): 07/23/02 \$1,800,000 Revised Allocation (G-11): 08/07/02 \$3,175,000	0C7201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,800,000 - \$1,800,000
6 \$400,000 Inyo 09-Iny-395 118.0/119	From PA-HA lane to 0.7 mile north of Brockman Lane, near Bishop. On July 10, 2002, the asphalt binder on the pavement of the two northbound lanes turned liquid under 110- degree temperature resulting in tires picking up loose aggregates and binder materials. This project will repair damage by grinding and removing 4"-5" of failed Asphalt Concrete (AC), and will replace it with new dense graded AC. Initial G-11 Allocation: 07/18/02: \$400,000	313201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$50,000 San Luis Obispo 05-SLO-Variou Various	Existing bridges at various routes to be seismically retrofitted. This request is to fund a payment of \$30,000 arbitration award and \$20,000 for possible interest, penalties and court costs. Initial (G-11): 11/15/96: \$1,360,000 1 st Award (G-11): 12/19/96 \$1,051,000 2 nd Award (G-11): 12/19/96 \$1,276,000 Savings (G-11): 10/21/99 (\$40,576) Supplemental Allocation(G11): 08/07/02 \$50,000 Revised Allocation (G-11): 08/07/02 \$1,285,424	414601 Seismic Phase 2	1996-97 301-0042 301-0890 801-0653 20.20.202.381 202/381	- - \$50,000 \$50,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$9,900,000 Lassen 02N-Las-395 11.8/24.8	SHOPP Rehabilitation: Near Hallelujah Junction from 4 miles south of Long Valley Creek Bridge to Willow Ranch Creek Bridge. Overlay pavement and drainage, upgrade shoulders, rehabilitate bridge deck, replace bridge rail and construct right and left turn channelization.	258501 (0022H) SHOPP/01-02 \$9,805,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,136,000 \$8,764,000 \$9,900,000
	Lane Miles: 26.0 Allocation Date: 08/15/02			
2 \$4,200,000 Butte 03N-But-99 13.1/21.6	SHOPP Rehabilitation: Near Gridley from Route 162 east to Route 149. Remove existing open graded asphalt concrete pavement and repair localized areas of failed pavement.	391801 (2418) SHOPP/02-03 \$4,704,000	2002-03 302-0042 302-0890 20.20.201.120	\$482,000 \$3,718,000 \$4,200,000
	Lane Miles: 15.0 Allocation Date: 07/29/02			
3 \$3,000,000 Yolo 03N-Yol-80 0.4/R6.7	SHOPP Rehabilitation: Near Davis from Solano County line to Richards Boulevard, also portions of Route 5. Overlay pavement at three locations, lengthen merge lane, replace bridge approach, reconstruct wingwall, and repair embankment.	1A8901 (8910) SHOPP/02-03 \$3,000,000	2002-03 302-0042 302-0890 20.20.201.120	\$253,000 \$2,747,000 \$3,000,000
	Lane Miles: 4.0 Allocation Date: 08/07/02			
4 \$3,300,000 Madera 06N-Mad-99 R7.3/R9.6	SHOPP Rehabilitation: Near Madera from Avenue 12 to south Madera Overcrossing. Rehabilitate roadway.	462001 (5361) SHOPP/02-03 \$3,308,000	2002-03 302-0042 302-0890 20.20.201.120	\$379,000 \$2,921,000 \$3,300,000
	Lane Miles: 9.2 Allocation Date: 07/30/02			
5 \$1,114,000 San Bernardino 08S-SBd-30 R31.3/R31.8	SHOPP Rehabilitation: In Redlands at Santa Ana River Bridge. Repair roadside, remove debris and vegetation, and reconstruct failed portion of the existing rail and wire retention reinforcement.	433101 (0204L) SHOPP/01-02 \$986,000	2001-02 301-0042 301-0890 20.20.201.120	\$128,000 \$986,000 \$1,114,000
	Lane Mile: 0.5 Allocation Date: 08/02/02			
6 \$2,400,000 San Bernardino 08S-SBd-Various Various	SHOPP Safety: In San Bernardino County at various locations on Routes 10, 18, 30, 66, 259 and 330. Upgrade existing guardrail end treatments (cure).	477701 (0137L) SHOPP/02-03 \$2,400,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,400,000 \$2,400,000
	Locations: 275.0 Allocation Date: 08/22/02			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-02-13																																		
1 \$61,000 Bear River Band of Rohnerville Rancheria HCAOG 01-Humboldt Senate: 2 Assembly: 1	Bear River of Rohnerville Rancheria Vehicle Acquisition Purchase of one 7-passenger minivan and one 15-passenger bus. (Concurrent STIP Amendment 02S-029 under 2.1a (2))	B000BA 01-2103M RIP / 02-03 \$0 \$0 \$0 \$61,000	2002-03 101-0042 101-0890 30.10.070.626	- \$61,000 \$61,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$61,000</td> <td>\$0</td> <td>\$61,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$7,000</td> <td>\$0</td> <td>\$7,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$68,000</td> <td>\$0</td> <td>\$68,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$61,000	\$0	\$61,000	Local	\$0	\$7,000	\$0	\$7,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$68,000	\$0	\$68,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-02-14																																		
1 \$1,182,000 Omnitrans SANBAG 08-San Bernardino Senate: 32 Assembly: 62	San Bernardino Transit Center Construct San Bernardino Transit Center.	B000BA 08-0001G RIP / 02-03 \$0 \$0 \$0 \$1,182,000	2002-03 101-0042 101-0890 30.10.070.625	- \$1,182,000 \$1,182,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(3) Local State Transportation Improvement Program (STIP) Intercity Rail Project				
Resolution MFP-02-15				
1 \$4,000,000 Department of Transportation SBCAG 75-Santa Barbara Senate: 18 Assembly: 33	2002 STIP ADVANCEMENT Santa Barbara County Track Improvements Track improvements between Ellwood and Gaviota (22 miles).	R946SA 75-1137 IIP / 05-06 \$0 \$0 \$4,000,000 RIP / 05-06 \$0 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720 2002-03 301-0042 301-0890 30.20.020.630	\$4,000,000 - - - - - - - \$4,000,000
	<p>(\$300,000 in IIP moved from PA&E to CONST)</p> <p>(\$100,000 in RIP to revert to San Luis Obispo County's Unprogrammed County Share balance. \$100,000 in RIP to revert to Santa Barbara County's Unprogrammed County Share balance.)</p>			