

# REVISIONS TO AGENDA

## CALIFORNIA TRANSPORTATION COMMISSION

November 6-7, 2002  
Modesto, California

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### Wednesday, November 6, 2002

2:00 p.m.

**Roundtable with the California Transportation Commission  
Hosted by Stanislaus County Council of Governments**

Modesto City/County Building  
Basement Training Room  
1010 – 10<sup>th</sup> Street  
Modesto, California 95354

### Thursday, November 7, 2002

~~8:00 a.m.~~

~~**CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e).**~~

~~City of Escalon v. Department of Transportation and California Transportation  
Commission, San Joaquin County Superior Court, Case No. CV 018941~~

**CANCELLED**

~~NOTE: The Commission will convene and then move into Closed Session~~

8:30 a.m. or upon  
adjournment of  
Closed Session

**Commission Meeting (One-Day Business Meeting Only)**

Modesto City/County Building  
Board/Council Chambers  
1010 – 10<sup>th</sup> Street  
Modesto, California 95354



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**GENERAL BUSINESS**

- |   |       |   |   |
|---|-------|---|---|
|   | 1.    |   |   |
| • Roll Call                                       | 1.(1) | I | C |
| • Approval of Minutes for October 3, 2002 Meeting | 1.(2) | A | C |
| • Commission Reports                              | 1.(3) | A | C |
| • Commissioners' Meetings for Compensation        | 1.(4) | A | C |

**INFORMATION CALENDAR**

- |                              |    |   |   |
|------------------------------|----|---|---|
|                              | IC | I | C |
| • <u>See Overview Agenda</u> |    |   |   |

**CONSENT CALENDAR**

- |                              |    |   |   |
|------------------------------|----|---|---|
|                              | CC | A | C |
| • <u>See Overview Agenda</u> |    |   |   |

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- |  |       |   |   |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

**CALTRANS REPORT**

- |   |       |   |   |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |       |   |   |
|---|-------|---|---|
| • Report by Regional Agencies Moderator     | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |

**PUBLIC TRANSPORTATION MATTERS**

- See Overview Agenda



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-037 Shifts \$800,000 in Regional Improvement Program (RIP) funds programmed in FY 2002-03 from the Construction phase to the Right of Way phase to rehabilitate and widen Old Arcata Road/Myrtle Avenue between the City of Eureka and the City of Arcata. This amendment also changes the project scope by eliminating the southerly portion of work. There is no change in total funding for this project. The Humboldt County Association of Governments is requesting this amendment.</li> </ul>	2.1a.(1)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-038 Deletes \$869,000 in Regional Improvement Program (RIP) funds from three existing local road projects in Inyo County. The deletion of the programmed RIP funds will provide the funding needed for cost increases (totaling \$858,000) on four Inyo County projects allocated by the Commission in October 2002. The Inyo County Local Transportation Commission (LTC) is requesting this amendment.</li> </ul>	2.1a.(2)		<b>A D</b>
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u></b>	2.1b.		
	<b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>	2.1c.		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approvals. One application for \$1,800,000. Resolution TA-02-14</li> <li>-- Project #11 – \$1,800,000 for Phase 1 for San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties. Applicant Agency: Metropolitan Transportation Commission (MTC) Implementing Agency: MTC</li> </ul>	2.1c.(1)		<b>A C/D</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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• Traffic Congestion Relief (TCR) Application Amendment Approval. ~~Five~~ **Four** application amendments, no new funding. Resolution TAA-02-10, Amending Resolutions TA-00-01, TA-01-07, TA-01-09, ~~TA-01-11~~, and TAA-02-02

2.1c.(2)

A C/D

-- Project #33 – Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service. Amend application to update number of buses to be acquired, project schedule, and financial plan. Original TCR application approved under Resolution TA-01-09. The Los Angeles County Metropolitan Transportation Authority is requesting this amendment.

-- ~~Project #54.1 – Alameda Corridor East; build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. Amend application to update the project schedule and funding plan. Original TCR application approved under Resolution TA-01-11. The Alameda Corridor East Construction Authority is requesting this amendment.~~

**--Project #54.1 – Withdrawn Prior to the Meeting.**

-- Project #97 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Of the amount authorized under this paragraph, the sum of two million dollars (\$2,000,000) shall be transferred to the California State University at Fresno for the purposes of funding preliminary plans, working drawings, or both of those, and related program management costs for the Fresno Events Center. Amend application to update the project scope and schedule. Original TCR application approved under Resolution TA-00-01. California State University, Fresno (CSUF) is requesting this amendment.

-- Project #123 – Oceanside Transit Center; parking structure. Amend application to update the project schedule and financial plan. Original TCR application approved under Resolution TA-01-07. The City of Oceanside is requesting this amendment.

-- Project #139.1 – Balboa Park BART Station; phase I expansion - BART Station Improvements. Amend application to update the project schedule and financial plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-02-02. The Bay Area Rapid Transit District is requesting this amendment.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. – <b><u>No Items This Month</u></b></li> </ul>	2.1c.(3)		I C/D
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, no new funding. Resolution TAA-02-12, Amending Resolution TAA-02-02</li> </ul>	2.1c.(4)		A C/D
	<p>-- Project #10 – Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide. Amend application to adjust the number of buses to be acquired, modify the number of express routes and increase the advance requested for the over-the-road buses. Original TCR application approved under Resolution TA-01-14, as amended by Resolution TAA-02-02. The Metropolitan Transportation Commission is requesting this amendment.</p>			
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approval. One application for \$3,288,000. Resolution TA-02-15</li> </ul>	2.1c.(5)		A C/D
	<p>-- Project #74.5 – \$3,288,000, for Phase 4 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Passing Track.                      Applicant Agency: San Diego North County Transit District (NCTD)                      Implementing Agency: NCTD</p>			
	<p><b><u>Proposition 116 – Non-Urban County Project Approvals/ Amendments – No Items This Month</u></b></p>	2.1d.		
	<p><b><u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u></b></p>	2.1e.		
	<p><b><u>Environmental Enhancement and Mitigation (EEM) Application Amendment Approval – No Items This Month</u></b></p>	2.1f.		
	<p><b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b></p>	2.2a.		



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></b>	2.2b.		
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Consideration of Funding – Route 120 in Stanislaus County – Construct expressway near Oakdale. (FEIR) Resolution E-02-53</li> </ul>	2.2c.(1)		A D
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Construction of Funding – Union City BART and UPRR Pedestrian Grade Separation Project, near the existing BART Station in Union City. (FEIR) (TCRP #141) Resolution E-02-54</li> </ul>	2.2c.(2)		A C
	<ul style="list-style-type: none"> <li>• Approval of Project for Future Construction of Funding – Renovation or rehabilitation of Santa Cruz Metro Center Project, acquisition of property. (ND) (TCRP #150) Resolution E-02-55</li> </ul>	2.2c.(3)		A C
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>• Two Route Adoptions/Rescissions/Redesignations</li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>-- Rescission of Freeway Adoption on Route 135 in Santa Barbara County from PM 10.0 to PM 13.2. Resolution HRU-02-01</li> </ul>	2.3a.(1)		A D
	<ul style="list-style-type: none"> <li>-- Route Adoption of Route 4 in Calaveras County from PM R21.1 to PM R23.3. Controlled Access Highway Route Resolution HRA-02-07</li> </ul>	2.3a.(2)		A D
	<ul style="list-style-type: none"> <li>• One Relinquishment Resolution</li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>-- 08-SBd-30-PM 0.0/4.0 Route 30 in the City of Upland Resolution R-3534</li> </ul>			
	<ul style="list-style-type: none"> <li>• One Vacation Resolution</li> </ul>	2.3d.		A D
	<ul style="list-style-type: none"> <li>-- 01-Hum-101-PM 86.63/87.18 Route 101 in the City of Arcata Resolution A-849</li> </ul>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	• Four Resolutions of Necessity—Appearances	2.4a.		
	—James M. Nelson and Rajeswari S. Nelson 03-BUT-99-PM-39.87 Resolution C-18650	2.4a.(1)	A	D
	—Tim J. Burgess 08-RIV-91-KP-34.54 Resolution C-18651	2.4a.(2)	A	D
	—Allen Estate Company 10-AMA-49-KP-R11.300 Resolution C-18652	2.4a.(3)	A	D
	—John B. Allen, et al. 10-AMA-49-KP-R8.00/11.450 Resolution C-18653	2.4a.(4)	A	D
	<b>-- Withdrawn Prior to the Meeting.</b>			
	• <del>27-26</del> Resolutions of Necessity Resolutions C-18654 through <del>C-18658</del> and <del>C-18660</del> <del>through C-18679 and C-18681</del>	2.4b.	A	D
	<b>-- Withdrawn Prior to the Meeting.</b>			
	• Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b>	2.4c.		
	• Director’s Deeds	2.4d		
	-- Six Director’s Deeds Items #1 Through #6 Excess Lands - Return to State: \$3,293,374 Return to Others: \$0	2.4d.(1)	A	D
	—One Director’s Deed for Mojave Item #1 (06-Ker-14-p18.20) Excess Lands – Return to State: \$55,000 Return to Others: \$0	2.4d.(2)	A	D
	<b>-- Withdrawn Prior to the Meeting.</b>			
	• Rescinding Resolutions – <b><u>No Items This Month</u></b>	2.4e.		
	<b><u>Highway Financial Matters</u></b>			
	\$58,224,200 Total State Funds for New Projects			
	\$ <u>9,003,170</u> Contributions from Other Sources for New Projects			
	\$67,227,370 Grand Total – New Projects w/ State Participation			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocations for 15 Minor Projects totaling \$6,889,000. Resolution FP-02-35</li> </ul>	2.5a.		A D
	<b>Financial Allocations for STIP/SHOPP Projects On the State Highway System</b>	2.5b.		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for two STIP Projects on the State Highway System totaling \$9,253,000. Resolution FP-02-36</li> </ul>	2.5b.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for six SHOPP Projects totaling \$19,915,000. Resolution FP-02-37</li> </ul>	2.5b.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for two SHOPP Projects Amended into the SHOPP by Departmental Action for \$1,425,000. Resolution FP-02-38</li> </ul>	2.5b.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for one SHOPP Project Amended into the SHOPP by Departmental Action for \$8,939,000 for Seismic Retrofit of Sacramento DOT Headquarters Office Building. Resolution FP-02-45</li> </ul>	2.5b.(4)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for two Locally Administered State Transportation Improvement Program (STIP) Projects totaling \$481,000. Resolution FP-02-39</li> </ul>	2.5b.(5)		A D
	<b>Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System</b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for five Local Assistance STIP Projects Off the State Highway System totaling \$3,317,000 plus \$2,360,000 from other sources. Resolution FP-02-40</li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for one Local Assistance Statewide Transportation Enhancements (STE) Project in Mono County for \$1,000,000, plus \$3,200,000 from other sources. Resolution FP-02-41</li> </ul>	2.5c.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for five Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$1,184,200, plus \$1,746,170 from other sources. Resolution FP-02-42</li> </ul>	2.5c.(3)		A D





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for one Local Assistance STIP Project in San Francisco County for \$5,000,000. Resolution FP-02-43</li> </ul>	2.5c.(4)		A D
	<b>-- Commissioners tabled this item to the December 2002 Meeting.</b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Advancement Projects in Solano County for \$75,000. Resolution FP-02-44</li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Advancement Project Off the State Highway System in Madera County for \$746,000 plus \$1,697,000 from other sources. Resolution FP-02-46</li> </ul>	2.5c.(6)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b><u>No Items This Month</u></b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5e.		
	<b>Informational Report on Allocations Under Delegated Authority</b>	2.5f.		
	<ul style="list-style-type: none"> <li>Informational Report on Emergency: G-11 Allocations. Ten projects totaling \$11,300,000.</li> </ul>	2.5f.(1)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <b><u>No Items This Month</u></b></li> </ul>	2.5f.(2)		
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project in San Bernardino County for \$20,888,000.</li> </ul>	2.5f.(3)		I D
	<ul style="list-style-type: none"> <li>Informational Report on SHOPP Rehabilitation/Safety: G-01-10 Allocations. Two projects totaling \$17,719,000.</li> </ul>	2.5f.(4)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. 18 projects totaling \$9,130,000.</li> </ul>	2.5f.(5)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. 14 projects totaling \$5,509,000.</li> </ul>	2.5f.(6)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. Two projects totaling \$3,505,000.</li> </ul>	2.5f.(7)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. 30 projects totaling \$1,310,000. 2.5f.(8) I D
- Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. 12 projects totaling \$5,490,000. 2.5f.(9) I D

**Mass Transportation Financial Matters**

\$ 0	\$	Total Traffic Congestion Relief Program (TCRP)
\$ 6,213,000	\$ 5,738,000	Total State Transp. Improvement Program (STIP)
\$ 500,000	\$ 304,695	Total Proposition 116 Program Funds
\$ (0)	\$ - 24,695	Total Allocation Amendments
\$ 6,713,000	\$ 6,018,000	Grand Total State Allocations

**Financial Allocation for STIP Rail/Transit Projects** 2.6a.

- Financial Allocation for four Local STIP Rail/Transit Projects totaling \$3,676,000. Resolution MFP-02-16 2.6a.(1) A D
- Financial Allocation Advancement for one Local STIP Rail/Transit Project for \$62,000 in Mono County. Resolution MFP-02-17 2.6a.(2) A D

***-- Commissioners tabled this item to the December 2002 Meeting.***

- Financial Allocation for ~~two~~ **one** STIP Intercity Rail Projects totaling ~~\$2,475,000.~~ **\$2,000,000.** Resolution MFP-02-18 2.6a.(3) A D

***-- Project #1, North County Transit District for \$475,000, was withdrawn prior to the meeting.***

- Financial Allocation for Proposition 116 Program Projects – City of Red Bluff Park & Ride Facility. PPNO: 02-2507. EA: T0206B. Red Bluff is requesting the allocation of \$304,695 to construct a Bus & Ride facility. The facility will include the installation of bus shelters, benches, security lighting, information kiosk, bicycle racks, landscaping, and other amenities. Resolution BFP-02-02 2.6b. A D

- Proposition 116 Allocation Amendments – City of Red Bluff - Red Bluff Park & Ride Facility. PPNO: 02-2507. EA: T0206A. Red Bluff is requesting to de-allocate \$24,695 out of the \$220,000 allocated under BFP-99-11 to close out FTA 02A0332. Red Bluff requests that the \$24,695 be added to \$280,000 that are programmed but not allocated for the construction of the Park & Ride Facility, for a total allocation of \$304,695. Resolution BFA-02-01 2.6c. A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Multi-Program Funded Projects – <b><u>No Items This Month</u></b></li> </ul>	2.6d.		
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocations – <b><u>No Items This Month</u></b></li> </ul>	2.6e.		
	<ul style="list-style-type: none"> <li>Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10. Eight project allocations totaling \$10,950,000.</li> </ul>	2.6f.	I	C/D
	<b><u>Aeronautics Financial Matters</u></b>	2.7		
	<ul style="list-style-type: none"> <li>Allocation of \$414,000 for FY 2002-03 California Aid to Airports Program (CAAP) funds for one project from the 2002 Aeronautics Program. Resolution FDOA-2002-10</li> </ul> <p>-- City of Corona—Corona Municipal Airport in Riverside County \$414,000 – Repair/replace runway lights</p>	2.7	A	D
	<b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b><u>Request to Extend the Period of Project Allocation – No Items This Month</u></b>	2.8a.		
	<b><u>Request to Extend the Period of Contract Award</u></b>	2.8b.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award – Three projects in the Cities of Atascadero and Goleta, and the County of Santa Barbara totaling \$2,834,000. Waiver-02-42</li> </ul>	2.8b.(1)	A	D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award – Post Fact Requests for <del>35</del> <b>33</b> projects statewide, totaling <del>\$35,251,759</del> <b><u>\$35,213,759</u></b>. Waiver-02-43</li> </ul>	2.8b.(2)	A	D
	<b><u>Request to Extend the Period of Project Completion</u></b>	2.8c.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Completion for 20 months for one local STIP project for the San Francisco Bay Area Rapid Transit District’s Advanced Automatic Train Control project, originally allocated \$41,220,000 on July 15, 1999 from PPNOs 04-2112, 04-2121, 04-2139 and 04-2143. Waiver-02-44</li> </ul>	2.8c.	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b>Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u></b>	2.8d.		
	<b>Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u></b>	2.8e.		
	<b>Technical Changes to Previously Approved Resolutions/Actions</b>	2.9		
	<ul style="list-style-type: none"> <li>Resolution FP-02-24, originally approved on October 3, 2002 in the amount of \$37,614,000 for seven Major SHOPP projects. Project allocation amount for project #7, EA 274201, from \$6,642,000 to \$5,142,000.</li> </ul>	2.9a.		A D
	<ul style="list-style-type: none"> <li>Resolution MFP-02-09, originally approved on August 22, 2002 for Safety Improvements to Crossing from Moorpark to Simi Valley, Pacific Surfliner Corridor. Change the recipient from Southern California Regional Rail Authority to California Department of Transportation.</li> </ul>	2.9b.		A D
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>Caltrans Monthly FY 2002-03 Finance Report</li> </ul>	3.1		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.2		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.3		I D
	<b><u>POLICY MATTERS</u></b>	4.		
	<ul style="list-style-type: none"> <li>State Legislative Matters *                             <ul style="list-style-type: none"> <li>-- Status of Bills</li> </ul> </li> </ul>	4.1		A C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.</p>			
	<ul style="list-style-type: none"> <li>Status Report on Noise Abatement Pilot Study</li> </ul>	4.2		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Outline for Commission's 2002 Annual Report to Legislature	4.3		A C
	• Final Report on Transportation Enhancement Activities (TEA) Reform	4.4		A D/R
	• FY 2002-03 Asset Management Business Plan	4.5		I D
	• Proposed Annual \$4.25 Million Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for <del>FY 2002-2003</del> <b>FY 2003-2004</b> <u>Resolution G-02-20</u>	4.6		A C
	• Report on Funding Assigned to Conservation Lands (CL) and Statewide Transportation Enhancements (STE) Programs <u>Resolution G-02-21</u>	4.7		A D
	<b><u>MODAL ISSUES</u></b>	5.		
	<b>Rail – <u>No Items This Month</u></b>	5.1		
	<b>Highways – <u>No Items This Month</u></b>	5.2		
	<b>Transit</b>	5.3		
	• Progress Report by MTC on Regional Express Low-Emission Bus Service – number and type of buses acquired, delivery/payment schedule, implementation of overall bus service, and regional transit marketing committee efforts.	5.3		I R
	<b><u>PRESENTATIONS</u></b>			
	• <u>To Be Determined</u>			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-02-35</b>	
1 \$745,000 Del Norte 01N-DN-101 9.4/9.7	Near Klamath from High Prairie Creek Bridge to 0.1 kilometer south of Redwood Drive Road. Raise grade and improve drainage.	357701 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$745,000 - \$745,000
2 \$735,000 Lassen 02N-Las-395 115/119	In and near Termo from 0.2 kilometer south of County Road 513 to 2.7 kilometers south of County Road 531. Place asphalt concrete leveling course and think blanket overlay.	398101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$735,000 - \$735,000
3 \$650,000 Shasta 02N-Sha-5 R46.3/R47.2 KP	About 11 kilometers north of Shasta Lake City from Pit River Bridge to Turntable Bay Overcrossing. Construct median concrete barrier.	382601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$650,000 - \$650,000
4 \$526,000 Alameda, Contra Costa 4N-Ala, CC-680 R20.1/R21.8.0.0/16.4	In Alameda County from I-680/580 Interchange to Contra Costa County Line and in Contra Costa County from Contra Costa County line to Geary Road. Install closed circuit television cameras and communications fiber optics line.	151761 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$526,000 - \$526,000
5 \$600,000 Alameda, Contra Costa 04N-Ala, CC-Various Various	On various routes at various locations. Install vertical clearance signs.	4T0051 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$600,000 - \$600,000
6 \$470,000 Marin, Napa, San Francisco, San Mateo Santa Clara, Sonoma, Solano 04N-Mar, Nap, SF, SM, SCL, Son, Sol-Various Various	On various routes at various locations. Install vertical clearance signs.	4T0061 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$470,000 - \$470,000
7 \$293,000 Sonoma 04U-Son-37 3.7	Near Sears Point at 0.3 mile west of Route 37/121 Junction. Repair slide.	1S8401 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$293,000 - \$293,000
8 \$317,000 Los Angeles 07S-LA-27 11.1 KP	At Glenview, at 0.2 kilometer north of Happy Trail. Repair slope.	454601 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$317,000 - \$317,000
9 \$291,000 Los Angeles 07S-LA-47 3.6	In Long Beach at Schuyler Heim Bridge. Repair deck.	168921 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$291,000 - \$291,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-02-35</b>	
10 \$149,000 Los Angeles 07S-LA-138 64.5/69.5	At Llano from 0.3 kilometer west of 175 <sup>th</sup> Street East to 0.3 kilometer east of Route 138/18 junction. Install ground-in shoulder rumble strip.	4H7201 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$149,000 \$149,000
11 \$500,000 Mono 09U-Mno-Var Various	At four maintenance stations, McGee Creek, Lee Vining, Bridgeport, and Sonora. Install hoist systems.	313101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$500,000 - \$500,000
12 \$538,000 Merced 10N-Mer-5/152 5-22.5/152-10.8	Near Santa Nella and Los Banos on Route 5 at McCabe Road Overcrossing and on Route 152 at 0.3 kilometer west of Gonzaga Road. Install changeable message signs and weather stations.	0F1901 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$538,000 - \$538,000
13 \$250,000 Merced 10N-Mer-165 33.9	In Hilmar at American Avenue. Install traffic signals.	0C3701 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
14 \$640,000 San Diego 11S-SD-08 R43.1/R44.0	Near Pine Valley from 0.7 kilometer west to 0.7 kilometer east of Pine Valley Road Undercrossing. Rehabilitate ramp pavement.	237061 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
15 \$185,000 Orange 12U-Ora-5705 7.7/7.7 KP	In Costa Mesa, at the Costa Mesa Maintenance Station. Rehabilitate storage bins.	0E8301 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$185,000 - \$185,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	Allocation Amount
RTPA/CTC County	Dist-Co-Rte	Postmile (Kilopost)	Project Description	Program / Year PA&ED PS&E Const Eng CONST	Expenditures: PA&ED PS&E Const Eng CONST	State Federal
Project Support Expenditures						Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>						<b>Resolution: FP-02-36</b>
1	\$8,540,000	Department of Transportation LACMTA Los Angeles 07S-LA-710 26.7/32.1	In Los Angeles, Alhambra, South Pasadena – Route 10 to Route 210. Interim traffic improvements.  (The current allocation is a Financial Contribution Only (FCO) to the cities of Alhambra, Los Angeles, Pasadena and South Pasadena for the construction of the interim traffic improvements in their respective cities.)  (CON support savings of \$243,000 to offset the Final Project Development cost adjustment.)  Final Project Development Support Estimate: \$1,046,000 Programmed Amount: \$ 803,000 Adjustment: \$ 243,000 (Debit)  Final Right-of-Way Estimate: \$152,000 Programmed Amount: \$152,000 Right-of-Way Share Adjustment: \$0	187701 07-2213 IIP / 02-03 \$0 \$0 \$595,000 \$8,540,000	2002-03 301-0042 301-0890 20.20.025.700	\$980,000 \$7,560,000          \$8,540,000
2	\$713,000	Department of Transportation SANBAG San Bernardino 08S-SBd-210 8.3/15.0	In the cities of Rancho Cucamonga and Fontana – On Route 210 from west of Rochester Avenue to east of Sierra Avenue Overcrossing. Landscape highway segments 5 and 7.  (CON Savings of \$502,000 to fund Final Project Development adjustment. Remaining CON Savings of \$128,000 to be reverted to San Bernardino County Shares.)  Final Project Development Support Estimate: \$502,000 Programmed Amount: \$0 Adjustment: \$502,000 (Debit)  Right-of-Way Share Adjustment: N/A	498001 08-4434F RIP / 02-03 \$0 \$0 \$470,000 \$1,343,000	2002-03 301-0042 301-0890 20.20.075.600	\$61,000 \$652,000          \$713,000

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>						<b>Resolution: FP-02-37</b>
1	\$950,000	Humboldt 01U-Hum-36 22.4/22.6	Near Bridgeville west of Van Duzen River Bridge. Restore roadway alignment and profile grade and replace four failing culverts.	421701 (0018B) SHOPP/02-03 \$950,000	2002-03 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000   \$950,000
2	\$1,524,000	Kern 06S-Ker-99 49.1/57.6	In McFarland from Sherwood Avenue to Elmo Highway and in Delano from Woolmes Avenue to County Line Road at various locations. Upgrade irrigation and replace planting.	431501 (3568) SHOPP/02-03 \$1,524,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,349,000   \$1,524,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
<b>Resolution: FP-02-37</b>				
3 \$2,351,000 San Bernardino 08S-SBd-40 40.4/79.7	Near Ludlow at various locations from 6.3 miles west of Crucero Road Undercrossing to 0.1 mile east of Kelbaker Road Undercrossing. Remove deck asphalt concrete, seal deck cracks, rehabilitate asphalt concrete approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments.  This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-033)	483721 (0206E) SHOPP/02-03 \$2,351,000	2002-03 302-0042 302-0890 20.20.201.110	\$199,000 \$2,152,000 \$2,351,000
4 \$6,320,000 San Bernardino 08S-SBd-40 133.0/154.5	On Route 40 at various locations from Hacienda Wash Bridge to Marina Road. Remove deck asphalt concrete, seal deck cracks, rehabilitate asphalt concrete approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments.  This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-033)	483741 (0206G) SHOPP/02-03 \$6,320,000	2002-03 302-0042 302-0890 20.20.201.110	\$533,000 \$5,787,000 \$6,320,000
5 \$7,099,000 San Bernardino 08S-SBd-40 80.3/119.6	Near Fenner at various locations from east of Kelbaker Road to west of Water Road. Remove deck asphalt concrete, replace joint seals, rehabilitate structure approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments.  This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-032)	483771 (0206F) SHOPP/02-03 \$7,099,000	2002-03 302-0042 302-0890 20.20.201.110	\$599,000 \$6,500,000 \$7,099,000
6 \$1,671,000 San Joaquin 10N-SJ-4,99 R17.6/R19.5, 17.8/18.9	In and near Stockton from Wilson Way to Route 99 and on Route 99 from Main Street to Route 26 at various locations. Upgrade irrigation and replace planting.	3A9301 (7058) SHOPP/02-03 \$1,671,000	2002-03 302-0042 302-0890 20.20.201.210	\$192,000 \$1,479,000 \$1,671,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>				
<b>Resolution: FP-02-38</b>				
1 \$125,000 Fresno 06N-Fre-180 31.3	Near Mendota at Four Mile Slough Bridge. Highway planting (required mitigation).  (Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting)	478901 (1900Y) (02H-040) SHOPP/02-03 \$125,000	2002-03 302-0042 302-0890 20.20.201.120	\$125,000 - \$125,000
2 \$1,300,000 San Diego 11S-SD-125 R15.1/22.1	In La Mesa, El Cajon, San Diego and Santee from Grossmont Boulevard to Route 52. Construct thrie beam median barrier.  (Project was noticed for Amendment into the SHOPP at the July 2002 CTC Meeting)	081701 (0833) (02H-023) SHOPP/02-03 \$2,380,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,300,000 \$1,300,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(4) Project Added to the SHOPP by Department Action</b>				<b>Resolution: FP-02-45</b>
1 \$8,939,000 Sacramento 03U-Sac-5506	In Sacramento Headquarters Office Building. Seismic retrofit.  (Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting)	445611 (1636B) (02H-037) SHOPP/02-03  \$8,939,000	2002-03 311-0042 311-0890 20.20.201.353	\$8,939,000 - \$8,939,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	State Federal Total Amount
<b>2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-02-39</b>
1 \$178,000 Orange County Transportation Authority OCTA Orange 12S-Ora-5 8.4/8.7	In San Juan Capistrano – I-5 southbound on/off-ramps at Camino Capistrano. Widen ramps from 2 to 3 lanes, widen Camino Capistrano from 2 to 4 lanes.  (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. The Department will administer R/W and CON.)  (PA&ED allocation reduced by \$5,000 to reflect Departmental expenditures to date.)  Project Development Support Adjustment: N/A  Right-of-Way Share Adjustment: N/A	0E5701 12-2615 RIP / 02-03 \$183,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$15,000 \$163,000 \$178,000
2 \$303,000 Orange County Transportation Authority OCTA Orange 12S-Ora-5 15.1/16.3	In Mission Viejo – I-5 SB off-ramp at Oso Parkway. Widen SSB off-ramp to 2 lanes and add an exit/storage lane.  (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. The Department will administer R/W and CON.)  (PA&ED allocation reduced by \$3,000 to reflect Departmental expenditures to date.)  Project Development Support Adjustment: N/A  Right-of-Way Share Adjustment: N/A	0E0701 12-2671A RIP / 02-03 \$306,000 \$1,814,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$26,000 \$277,000 \$303,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>			<b>Resolution: FP-02-40</b>	
1 \$100,000 Mendocino County Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	North State Street Improvements. Near the City of Ukiah-On North State Street. Construct a continuous left turn lane, upgrade or install traffic signal, provide bicycle lanes, and improve drainage.  (Supplemental funds of \$100,000 PA&ED covered by a PS&E decrease of \$100,000. No change in scope. RTPA concurs.)	280884L (01-4101P) RIP / 02-03 \$200,000 \$200,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,470 \$88,530     \$100,000
2 \$545,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Arroyo Parkway Corridor Improvements. In Pasadena – Arroyo Parkway at Route 110, bounded by Fair Oak Avenue, Colorado Boulevard, Marengo Avenue, and Glenarm Street. ITS and Traffic control improvements.  (A twelve-month time extension was granted for FY 2001-02 construction funds at the April 2002 CTC meeting that expires in June 2003.)  (Contributions from other sources: \$80,000.)	4U2134 (07-2914) RIP / 01-02 \$0 \$0 \$0 \$545,000	2001-02 101-0042 101-0890 20.30.600.655	\$62,512 \$482,488     \$545,000
3 \$1,319,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Rice Avenue Extension. Near Camarillo on Route 1 from the Pleasant Valley Interchange to Hueneme Road. Construct a four-lane road.  (A twelve-month time extension was granted for FY 2001-02 construction funds at the April 2002 CTC meeting that expires in June 2003.)  (Contributions from other sources: \$1,660,000.)	4U1914L (07-2694) RIP / 01-02 \$0 \$0 \$0 \$1,319,000	2001-02 101-0042 101-0890 20.30.600.620	\$151,289 \$1,167,711     \$1,319,000
4 \$88,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Santa Clara Avenue/Central Intersection Improvements. Near Oxnard at the intersection of Santa Clara Avenue and Central Avenue. Construct intersection improvements.  (A seven-month time extension was granted for FY 2001-02 construction funds at the December 2001 CTC meeting that expires in January 2003.)  (Contributions from other sources: \$620,000.)	4U2384L (07-2956) RIP / 01-02 \$0 \$0 \$0 \$88,000	2001-02 101-0042 101-0890 20.30.600.620	\$10,094 \$77,906     \$88,000
5 \$1,265,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Santa Clara/Central Resurface, Bike Lanes. In Camarillo on Santa Clara Avenue from route 101 to Route 118, from Central Avenue from Route 232 to the Camarillo City limit. Resurface, add bike lanes, and improve two intersections.  (Reduce R/W from \$300,000 to \$0 and increase Construction from \$965,000 to \$1,265,000.)	4U2454L (07-2957) RIP / 02-03 \$0 \$0 \$0 \$1,265,000	2002-03 101-0042 101-0890 20.30.600.620	\$145,095 \$1,119,905     \$1,265,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>				<b>Resolution: FP-02-41</b>
1 \$1,000,000 California State Department of Fish and Game. MONO LTC 09-Mono Senate: 01 Assembly: 04	Dressler Ranch Project. In Bridgeport Valley along interstate 395 near The Hoover Wilderness and Yosemite National Park. Scenic easement purchase.  (Contributions from other sources: \$3,200,000.)	955083L TEA / 02-03  \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	-  \$1,000,000  \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02-42</b>
1 \$250,000 City of Oakland MTC 04-Alameda County Senate: 7,9,10 Assembly: 14-18, 20	Cypress Freeway Memorial Site. On Mandela Parkway between 13 <sup>th</sup> and 14 <sup>th</sup> Streets in west Oakland.  To design and construct the Cypress Freeway Memorial Site (44,740 sq. ft.), a low-volume irrigation system, a sculpture, a historic plaque, a water fountain, and benches. To plant trees and shrubs and to preserve and extend the wildlife habitat for birds and Bay Trail signage.  (Contributions from other sources: \$614,800.)	#13-76 EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
2 \$186,200 Our City Forest MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24, 28	Trees for I-880 Neighborhoods. In San Jose between North 1 <sup>st</sup> street and Montague Expressway three miles from I-880.  To plant 1200 shade trees in neighborhoods and schoolyards to help reduce traffic related noise and air pollution. To enhance the surrounding communities and wildlife habitat within this wetlands resource and to increase carbon dioxide uptake.  (Contributions from other sources: \$75,000.)	#13-79 EEM / 02-03  \$186,200	2002-03 101-0183 20.30.207.811 EEM	\$186,200   \$186,200
3 \$250,000 City of La Mesa SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Briercrest Park Mitigation Project. On Wakarusa and State Route 125, between US Route 8 through Fletcher Parkway.  To plant new trees and shrubs abutting the freeway and throughout the park to provide a noise and scenic view buffer from the freeway and to reduce carbon dioxide emissions.  (Contributions from other sources: \$964,170.)	#13-69 EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000   \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b> <span style="float: right;"><b>Resolution: FP-02-42</b></span>				
4 \$248,000 <del>California State Parks</del> <b>Fallbrook Land Conservancy</b> <b>SANDAG</b> 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Expansion of Monserate Mountain Preserve.  In Fallbrook between Oceanside and Bonsall of Stewart Crest Road and Pankey Road.  The acquisition of 45 acres of coastal sage, scrub, chaparral and native grasslands. The expansion of the Monserate Mountain Preserve will be part of the North County Multiple Species Conservation Program.  (Contributions from other sources: \$87,000.)	#13-89  EEM / 02-03  \$248,000	2002-03 101-0183 20.30.207.811 EEM	\$248,000    \$248,000
5 \$250,000 <del>California State Parks</del> <b>Mission Resource Conservation District</b> <b>SANDAG</b> 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Ostrich Creek Restoration and Enhancement.  Between the towns of Fallbrook and Bonsall on South Mission Road; The corridor to the San Luis Rey River.  <del>The acquisition of 45 acres of coastal sage, scrub, chaparral and native grasslands. This will expand the existing Monserate Mountain Preserve and will be part of the North County Subarea plan for San Diego County Multiple Species Conservation Program.</del>  <b>To restore and enhance riparian and wetland habitat on Ostrich Creek, a perennial stream. To replace 24 acres of solid Arundo Donax along 4.3 miles of Ostrich Creek with native shrubs and trees. Arundo is a flood and fire hazard; it will degrade habitat that remains.</b>  (Contributions from other sources: \$5,200.)	#13-93  EEM / 02-03  \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000    \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Federal Total Amount
<b>2.5c(4) Local Assistance (STIP) Projects</b> <span style="float: right;"><b>Resolution: FP-02-43</b></span>				
1 \$5,000,000 San Francisco County <b>MTC</b> 04-San Francisco Senate: 3 Assembly: 13	Fourth Street Bridge Seismic Retrofit/Rehabilitation. In San Francisco County - Fourth Street Bridge over Mission Bay Channel Waterway. Seismic retrofit and rehabilitation.  (A 12-month allocation time extension was granted in May 2002 that expires in June 2003.)  (FY 01-02 Revisions: Reduce PS&E from \$780,000 to \$238,000; move \$542,000 to CONST. Reduce R/W from \$50,000 to \$6,000; move \$44,000 to CONST. Increase CONST from \$6,300,000 to \$6,886,000. A total of \$7,130,000 in RIP Funds programmed for FY 01-02.)  [A partial allocation of \$94,000 for PS&E; \$6,000 for R/W, and \$2,030,000 for CONST (totaling \$2,130,000) was voted in August 2002.]  (This vote allocates \$144,000 for PS&E; and \$4,856,000 for CONST.)	072304L (04-2023) RIP / 01-02 \$0 \$238,000 \$6,000 \$6,886,000	2001-02 101-0042 101-0890 20.30.600.620	\$5,000,000          \$5,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	2002-STIP-ADVANCEMENTS  Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>		<b>Resolution: FP-02-44</b>		
1 \$75,000 Solano County MTC 04 Solano County Senate: 2, 4 Assembly: 7, 8	Planning, Programming and Monitoring Project in Solano County. Jepson Parkway and Jameson Canyon. Planning, Programming and Monitoring.  <b>(THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.)</b>	07394L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2002-03 101-0042 101-0890 20.30.600.670	\$75,000 - - - - \$75,000
<b>NOT VOTED - TABLED TO DECEMBER 2002</b>				

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(6) Local Assistance (STIP) Projects</b>		<b>Resolution: FP-02-46</b>		
1 \$746,000 City of Madera MADERA LTC 06-Madera Senate: 12 Assembly: 25	Cleveland Avenue. In Madera on Cleveland Avenue. Widen street to provide shoulders and on street parking. Construct median, rehabilitate existing pavement and install traffic signals.  <del>(Time extension expired on September 30, 2002.)</del> <b>CTC Approved Allocation on November 7, 2002.</b>  (Contributions from other sources: \$1,697,000.)	4C0804L (06-8803) RIP / 00-01 \$0 \$0 \$0 \$746,000	2000-01 101-0042 101-0890 20.30.600.620	\$746,000 - - - - \$746,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$585,000 Mendocino 01U-Men-1 L5710	In Fort Bragg. On August 17, 2002 a fire destroyed a 3,000 SF Caltrans Maintenance building rendering it unsalvageable. A facility is urgently needed before winter. To comply with current building safety laws, a new building on a larger lot (minimum 2.4 acres) will be needed to replace the old building. This project covers the cost of demolishing the old building and the clean up of hazardous waste, the acquisition of a 2.4-acre parcel and the leasing/renting of a temporary facility on it. The permanent facility will be designed and delivered as a regular SHOPP project. The permanent facility will be built on the same 2.4-acre parcel.  Initial G-11 Allocation: 09/25/02: \$585,000	441701  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.352 201/352	\$585,000 - - - \$585,000





2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
2 \$500,000  Del Norte 01U-DN-199 21.98/24.08	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. During last July and August, the Shelley forest fire burned through this area causing vegetation on the highway slopes to burn to the roots. This destabilized the soil and rocks on the highway cut slopes resulting in increased rock and debris falling on the highway. This project will drape a net barrier over the damaged rock faces to protect motorist safety and repair damaged culverts in preparation for the winter season.  Initial G-11 Allocation: 10/02/02: \$500,000	442701  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$1,200,000  Tehama, Shasta, Siskiyou 04N-Teh, Sha, Sis-5, 161 Various	On 32 bridge decks along I-5 and one bridge deck on Highway 161 in Siskiyou County Place a multi-layer, polymer concrete deck seal on seven bridges and roughen the rest by shot blasting the deck to prevent skid conditions during the upcoming wet season.  Initial G-11 Allocation: 09/16/02: \$1,200,000	0C1401  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$120,000 \$1,080,000 \$1,200,000
4 \$3,155,000  Plumas 02N-Plu-70 0.0/33.1	From approximately 43 miles to 10 miles east of Quincy. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control.  Initial G-11 Allocation: 08/27/02: \$3,155,000	0C1601  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$362,000 \$2,793,000 \$3,155,000
5 \$860,000  Trinity 02N-Tri-299 68.9/72.3	Near Douglas City east of Trinity Dam Blvd to Shasta County. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control.  Initial G-11 Allocation: 08/27/02: \$860,000	0C1901  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$99,000 \$761,000 \$860,000
6 \$200,000  Sacramento 03N-Sac-80 8.9	At the Del Paso Overhead Bridge. Initial project was for the removal and replacement of deck closure slabs at various locations, replacement of several joints and concrete headers and deck slab treatment. Initial project was done under informal bid procedure due to the urgent need of the repairs. This supplement is due to the unexpected discovery of asbestos within the existing closure pour slabs that was not part of the original project.  Initial Allocation: 02/28/02 \$750,000 Award Allocation: 03/25/02: \$814,000 Supplemental Allocation 05/21/02 \$50,000 Supplemental Allocation (G-11): 09/04/02: \$200,000 Revised Allocation (G-11): \$1,064,000	3C2801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$200,000 - \$200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
7 \$550,000 Sonoma, Solano, Marin, Contra Costa, and Alameda 04N-Son, Sol, Mrn, CC, Ala-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.  Initial G-11 Allocation: 09/17/02: \$550,000	0A9811  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$550,000 - \$550,000
8 \$550,000 San Francisco, San Mateo, Santa Clara, Santa Cruz 04N-SF, SM, SCI, SCr-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.  Initial G-11 Allocation: 09/17/02: \$550,000	0A9821  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$550,000 - \$550,000
9 \$1,500,000 Sonoma 04U-Son-101 52.3	In the City of Cloverdale. A cut slope along the southbound lanes of this freeway has a history of localized slope failures. An unstable soil mass inspected last July presents an imminent threat to the freeway and a private property on top of the slope. This project is to build a 400x28-foot buttress wall.  Initial G-11 Allocation: 09/25/02: \$1,500,000	2S1001  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000
10 \$2,200,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa in the Angeles National Forest. On September 1, a major wildfire burned through this area damaging or destroying highway facilities. This project is to repair damaged or destroyed guardrails, guardrail posts and blocks, traffic signs and markers, highway drainage facilities and pavement. The Fire loosened large rocks and debris that continue to fall on the highway, blocking drainage and closing the roadway.  Initial G-11 Allocation: 09/17/02: \$2,200,000	4H8001  SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$2,200,000 - \$2,200,000





2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$20,888,000 San Bernardino 08-SBd-10,215 R24.2,4.2	At the Separation Structure of Interstate 10 and Highway 215 in Colton and San Bernardino. The five bridges that compose the northern part of the Colton Interchange cross the Santa Ana River and a segment of the San Jacinto seismic fault. This project will retrofit four of the bridges by constructing two cell box-culverts inside each span and retrofit the northwest connector overcrossing by two column outrigger bents at bents 10 through 15.  Initial (G-11): 09/25/02:	371301  Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$20,888,000   \$20,888,000
	Initial (G-11): 09/25/02:			\$20,888,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$2,298,000 Mono 09N-Mno-158 0.0/6.0	SHOPP Rehabilitation: Near June Lake from Route 395 to Power House Road. Cold plane existing pavement surface, place a thick overlay, replace metal beam guard railing and place shoulder backing.	288101 (0392) SHOPP/02-03  \$2,298,000	2002-03 302-0042 302-0890 20.20.201.121	\$264,000 \$2,034,000  \$2,298,000
	Lane Miles: 12.0 Allocation Date: 10/03/02			
2 \$15,421,000 Orange 12S-Ora-133 4.1/8.1	SHOPP Rehabilitation: In Irvine and Laguna Beach from Route 73 to Route 405. Rehabilitate roadway, widen lanes, widen shoulders, upgrade drainage system, and minor curve corrections.	1072U1 (1116F) SHOPP/02-03  \$15,421,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,769,000 \$13,652,000  \$15,421,000
	Lane Miles: 19.0 Allocation Date: 09/03/02			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																				
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-02-16</b>																																								
1 \$248,000 Humboldt Transit Authority HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Purchase Regional Transit Vehicle</b> Purchase one 40-foot, 44-passenger, diesel-powered, ADA-compliant transit bus.	B000BA 01-2002T RIP / 02/03	2002-03 101-0042 101-0890 30.10.070.626	- \$248,000																																				
	<table border="0"> <tr> <td><u>FUNDING</u></td> <td><u>PRIOR</u></td> <td><u>CURRENT</u></td> <td><u>FUTURE</u></td> <td><u>TOTAL</u></td> <td></td> </tr> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$461,000</td> <td>\$248,000</td> <td>\$261,000</td> <td>\$970,000</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$60,000</td> <td>\$32,000</td> <td>\$31,000</td> <td>\$123,000</td> <td>\$248,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$521,000</b></td> <td><b>\$280,000</b></td> <td><b>\$292,000</b></td> <td><b>\$1,093,000</b></td> <td></td> </tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		State	\$0	\$0	\$0	\$0	\$0	ST-Fed.	\$461,000	\$248,000	\$261,000	\$970,000	\$0	Local	\$60,000	\$32,000	\$31,000	\$123,000	\$248,000	L-Fed.	\$0	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$521,000</b>	<b>\$280,000</b>	<b>\$292,000</b>	<b>\$1,093,000</b>				
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2 \$2,886,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	<b>Palmdale Transportation Center</b> Construction of the Palmdale Intermodal Transportation Center.  (Cost increase in CONST of \$250,000 covered by shifting \$250,000 in Right of Way funds. Existing Local Contribution of \$250,000 for CONST will be shifted to Right of Way. No change in scope. RTPA concurs.)	B000BA 07-2907 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	- \$2,886,000																																				
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3 \$480,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22, 25, 26 Assembly: 46, 47, 48, 51, 52	<b>Mid-Cities Los Angeles Transit Hubs</b> Enhance passenger facilities at bus stops in Mid-Cities area of Los Angeles.	T025SB 07-2905 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$100,000 -																																				
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4 \$62,000 Mono County Mono LTC 09-Mono County Senate: 1 Assembly: 4	<b>Bus Purchase for Inyo-Mono Transit</b> Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement buses.	B000BA 09-2015 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$62,000																																				
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-02-17</b>																													
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<b>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</b>																																	
<b>NOT VOTED – TABLED TO DECEMBER 2002</b>																																	

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																		
<b>2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>				<b>Resolution MFP-02-18</b>																																		
4 \$475,000 North County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	<b>Sorrento to Miramar Second Track and Curve Realignment</b> Pacific Surfliner Corridor, Sorrento to Miramar double track and straighten curves.	R500SB 11-9069A GF IIP / 01-02	2001-02 301-0042 301-0890 30-20-020.520	\$475,000 -																																		
<p>(Prior PS&amp;E allocation of \$1,300,000 at the June 2001 CTC meeting to be supplemented with \$475,000 additional PS&amp;E funds which are covered by a decrease in CON funds of \$475,000. No change in scope. RTPA concurs.)</p> <p>(FY 01/02 funds received a 17 month time extension granted at the May 2002 CTC meeting.)</p> <table border="0"> <tr> <td>FUNDING</td> <td>PRIOR</td> <td>CURRENT</td> <td>FUTURE</td> <td>TOTAL</td> </tr> <tr> <td>State</td> <td>\$3,023,224</td> <td>\$475,000</td> <td>\$28,219,376</td> <td>\$31,717,600</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$3,023,224</td> <td>\$475,000</td> <td>\$28,219,376</td> <td>\$31,717,600</td> </tr> </table>		FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	TOTAL	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600	\$0 \$0 <b>\$475,000</b> \$0 \$21,390,000 <b>\$20,915,000</b>	\$475,000
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L-Fed.	\$0	\$0	\$0	\$0																																		
Other	\$0	\$0	\$0	\$0																																		
TOTAL	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600																																		
<b>THIS ITEM WAS WITHDRAWN PRIOR TO THE CTC MEETING</b>																																						



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects Resolution MFP-02-18</b>				
2 \$2,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 29, 33 Assembly: 60, 72	<b>Bandini-DT Junction Triple Track</b> Bandini to DT Junction- Third Main Track, Bandini to DT Junction near San Gabriel River-construct third main track (BNSF) Phase II.  (A 12-month time extension was granted at the June 2002 CTC meeting.)	R712SA 75-2000 RIP / 01-02  \$0 \$2,000,000 \$0 \$3,700,000	2001-02 301-0042 301-0890 30.20.020.720	\$2,000,000 -       \$2,000,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State            \$0    \$2,000,000    \$3,700,000    \$5,700,000			
	ST-Fed.        \$0            \$0            \$0            \$0			
	Local            \$0            \$0            \$0            \$0			
	L-Fed.          \$0            \$0            \$0            \$0			
	<b>TOTAL</b> \$0    \$2,000,000    \$3,700,000    \$5,700,000			

**THE FOLLOWING TWO VOTE BOXES WERE INADVERTENTLY MISSING FROM THE VOTE LIST. EACH PROJECT WAS VOTED AND APPROVED BY THE CTC.**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA# PUC Code Prgm'd Amt	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6b Local Proposition 116 Non-Urban Program Project Resolution BFP-02-02</b>				
1 \$304,695 City of Red Bluff Tehama LTC 02-Tehama Senate: 2 Assembly: 4	<b>Red Bluff Park and Ride Facility</b> Bus and Ride facility and pedestrian walkway. Located between Walnut Street and Rio Street. (Concurrent De- allocation Amendment under 2.6c.)	T0206B 02-2507 P116NT/ 02-03 PA-00-02 99628	P116 30.10.070.000	\$304,695        \$304,695
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State            \$195,305    \$304,695    \$0            \$500,000			
	ST-Fed.        \$0            \$0            \$0            \$0			
	Local            \$140,932    \$0            \$0            \$140,932			
	L-Fed.          \$193,000    \$0            \$0            \$193,000			
	<b>TOTAL</b> \$529,237    \$304,695    \$0            \$833,932			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Distribution	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Allocation Amount State Federal Total Amount
<b>2.6c Allocation Amendments - Proposition 116 Non-Urban Program Project Resolution BFA-02-01</b>			
1 <b>BFA-02-01</b> <b>Amending BFP-99-11</b>  \$195,305 City of Red Bluff Tehama LTC 02-Tehama Senate: 2 Assembly: 4	<b>Red Bluff Park and Ride Facility and Pedestrian Walkway</b> Amend BFP-99-11 to de-allocate \$24,695 in cost savings from Bus and Ride facility and pedestrian walkway project. (Concurrent Allocation under 2.6b.)	P116NT/ 99-00 30.10.070.000 PA-00-02 99628  02-2507 \$195,305	\$195,305        \$195,305
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	BFP-99-11        \$220,000    (\$24,695)    \$195,305		

