

REVISIONS TO AGENDA
(CORRECTED)

CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

December 11-12, 2002
San Jose, California

Wednesday, December 11, 2002

2:00 p.m. **Roundtable with the California Transportation Commission**
Hosted by Santa Clara Valley Transportation Authority

Fairmont San Jose Hotel
California Room
170 South Market Street
San Jose, California

5:30 p.m. **Reception Hosted by Santa Clara Valley Transportation**
Authority and Silicon Valley Manufacturing Group

San Jose Technical Museum of Innovation
201 South Market Street
San Jose, California

7:00 p.m. **Commissioners' Dinner**

Emile's
545 South Second Street
San Jose, California

Thursday, December 12, 2002

8:30 a.m. **Commission Meeting (One-Day Business Meeting Only)**

Santa Clara County Government Center
Board of Supervisors Chambers
70 West Hedding (Corner of Hedding & First Street)
San Jose, California



	Item Description			Status*
* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.				
<u>GENERAL BUSINESS</u>				
		1.		
	• Roll Call	1.(1)	I	C
	• Approval of Minutes for November 7, 2002 Meeting	1.(2)	A	C
	• Commission Reports	1.(3)	A	C
	-- Election of Officers			
	-- Adoption of Commission Bylaws Resolution G-02-__			
	• Commissioners' Meetings for Compensation	1.(4)	A	C
<u>BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT</u>				
	• Report by Secretary and/or Assistant Secretary	1.(5)	I	B
<u>CALTRANS REPORT</u>				
	• Report by Caltrans' Director and/or Deputy Director	1.(6)	I	D
<u>REGIONAL AGENCIES AND RURAL COUNTIES REPORT</u>				
	• Report by Regional Agencies Moderator	1.(7)	I	R
	• Semi-Annual Report by Rural Counties Task Force Chair	1.(8)	I	R
<u>INFORMATION CALENDAR</u>				
	• <u>See Overview Agenda</u>	IC	I	C
<u>CONSENT CALENDAR</u>				
	• <u>See Overview Agenda</u>	CC	A	C



	Item Description			Status*
	<u>PUBLIC TRANSPORTATION MATTERS</u>			
	• <u>See Overview Agenda</u>			
	<u>PROJECT BUSINESS MATTERS</u>			
	<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.		
		2.1a.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	• STIP Amendment 02S-039 Proposes to reduce the project limits and revise the scope of work on the Hobsonway Arterial Improvement project (PPNO 0000C) in the City of Blythe to fund unanticipated work on the remaining portion. This is a revenue neutral programming action. The Riverside County Transportation Commission (RCTC) is requesting this amendment.	2.1b.(1)	I	D
	• STIP Amendment 02S-040 Proposes to delete \$595,000 in Regional Improvement Program (RIP) funds from the Old Mammoth Road/Sierra Park Rehabilitation project (PPNO 2511), and to reprogram the \$595,000 in FY 2003-04 to fund the construction cost increase for another Old Mammoth Road Rehabilitation project (PPNO 2507) in Mono County. This is a revenue neutral action. The Mono County Local Transportation Commission (LTC) is requesting this amendment.	2.1b.(2)	I	D
	• STIP Amendment 02S-041 <u>Requests that the Commission</u> Proposes to designate the Bryant Street Municipal Railway Facility Seismic Retrofit Project (PPNO 2014H) in the City of San Francisco as a reimbursement project per AB 3090. <u>Muni will use</u> San Francisco <u>City/County Local Sales Tax</u> (Proposition B) funds <u>to start work on</u> will be used to begin the Plans, Specifications, and Estimates (PS&E) and Construction components <u>now for later Regional Improvement Program (RIP) reimbursement in Fiscal Year (FY) early.</u> PS&E is currently programmed in FY-2005-06 and Construction in FY 2006-07. <u>PS&E is currently programmed in FY 2005-06 for \$1,140,000 and Construction in FY 2006-07 for \$8,060,000. This is a revenue neutral programming action.</u> The San Francisco County Transportation Authority (SFCTA) and San Francisco Municipal Railway (MUNI) are requesting this amendment.	2.1b.(3)	I	D



	Item Description			Status*
	<ul style="list-style-type: none"> • STIP Amendment 02S-042 Proposes to designate the Grand Avenue Pedestrian Improvement (Phase II) project (PPNO 3122) in the City of Los Angeles as a reimbursement project per AB 3090. Los Angeles County (County General Funds) will be used to begin construction early. Construction is currently programmed in FY 2005-06. Los Angeles County is requesting this amendment. 	2.1b.(4)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-043 Proposes to delete \$380,000 in Regional Improvement Program (RIP) funding programmed in FY 2004-05 for construction for the Philips Avenue Rehabilitation Project (PPNO 3027P) and programs an additional \$140,000 for construction in FY 2002-03 for the Midtown Street Overlay Project (PPNO 3021P) in the City of Clearlake. This fulfills an agreement between Lake County and the Commission (CTC). This is a revenue neutral programming action. The Lake County/City Area Planning Council (APC) is requesting this amendment. 	2.1b.(5)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-044 Proposes to delay \$1,940,000 of Regional Improvement Program (RIP) funds from FY 2002-03 to FY 2003-04 for the Plans, Specifications, and Estimates (PS&E) component of two projects: Culver Drive Southbound Off-Ramp Widening (PPNO 2796); and Oso Parkway Storage Lane and Interchange Improvement (PPNO 2671A). The Orange County Transportation Authority (OCTA) has chosen to implement these components and will need time to initiate consultant services for design work. OCTA is requesting this amendment. 	2.1b.(6)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-045 Proposes to revise the scope for the Meridian Boulevard Rehabilitation Project (PPNO 2544 2505) in Mono County. The proposed scope will reduce the existing width of roadway, from 64 feet to 45 feet, reduce the number of lanes from four lanes to two lanes plus a center turn lane, and replace the traffic signal with a roundabout at Meridian and Minaret Road. This is a revenue neutral programming action. The Mono County Local Transportation Commission (LTC) is requesting this amendment. 	2.1b.(7)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-046 Proposes to shift move move \$6,300,000 of Regional Improvement Program (RIP) funds from the Project Approval and Environmental Document in PA&ED, component to Plans, Specifications and Estimates (PS&E) in Fiscal Year (FY) 2006-07 on the Santa Clara to PS&E in FY 2006-07 and designate the Route 152/156 	2.1b.(8)		I D



	Item Description			Status*
	<p>Interchange project (PPNO 0070). <u>This revenue neutral programming action will leave \$3,700,000 of RIP funds programmed on PA&ED in FY 2006-07. Additionally, the Santa Clara Valley Transportation Authority (VTA) is requesting that this project be designated an AB 3090 in the County of Santa Clara as a reimbursement project so VTA may use per AB-3090. Santa Clara local program reserve funds to start work on the</u> will be used to begin the Project Approval and Environmental Document (PA&ED) component <u>now for later RIP reimbursement</u> early. PA&ED are currently programmed in FY 2006-07. The VTA is requesting this amendment.</p>			
	<p><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></p>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. Three applications totaling \$12,672,000. Resolution TA-02-16 	2.1c.(1)		A C/D
	<p>-- Project #27.1 – \$4,170,000 for Phase 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - Vasco Road Improvements. Applicant Agency: Alameda County Congestion Management Agency Implementing Agency: Alameda County Public Works Agency</p>			
	<p>-- Project #27.3 – \$980,000 for Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - Valley Center ACE Parking Structure. Applicant Agency: Alameda County Congestion Management Agency Implementing Agency: City of Livermore</p>			
	<p>-- Project #60.1 – \$7,522,000 for Phases 1, 2, and 4 for Route 15; southbound truck climbing lane at two locations in San Bernardino County. Applicant Agency: California Department of Transportation (Department) Implementing Agency: Department</p>			
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Three application amendments including one amendment for \$14,000,000 in new funding. Resolution TAA-02-13, Amending Resolutions TA-01-11, TA-02-06, and TAA-01-05 	2.1c.(2)		A C/D
	<p>-- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in</p>			



	Item Description			Status*
	<p>Los Angeles County - Mid-City/Exposition Light Rail Transit Project. Amend application to program an additional \$14,000,000 in TCRP funding for Phase 1 – Environmental and Permits cost and update project schedule and funding plan. Original TCR application approved under Resolution TA-02-06. The Los Angeles County Metropolitan Transportation Authority is requesting this amendment. (Concurrent Allocation under 2.6e.(1).)</p> <p>-- Project #54.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. Amend application to update project scope and funding plan. Original TCR application approved under Resolution</p> <p>TA-01-11. The Alameda Corridor-East Construction Authority is requesting this amendment.</p> <p>-- Project #145 – New siding in Sun Valley between Sheldon Street and Penrose Street on the Antelope Valley Line. Amend application to redirect funds from Phase 2 – Plans, Specifications, and Estimates to Phase 4 – Construction and extend project completion date. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-01-05. The Southern California Regional Rail Authority is requesting this amendment.</p>			
	<ul style="list-style-type: none"> • Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. – <u>No Items This Month</u> 	2.1c.(3)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, de-program \$1,750,000 in funding. Resolution TAA-02-14, Amending Resolution TA-01-15 <p>-- Project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties - Jack London Square Station Track Improvements. Amend application to de-program TCRP funds, and update project description, financial plan, and schedule. Original TCR application approved under Resolution TA-01-15. The Capitol Corridor Joint Powers Authority is requesting this amendment.</p>	2.1c.(4)		A C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. One application for \$4,675,000. Resolution TA-02-17 <p>-- Project #9.2 – \$4,675,000 for Phase 4 for Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties -</p>	2.1c.(5)		A C/D



	Item Description			Status*
	<p>Emeryville Station Track and Platform Improvements. Applicant Agency: Capitol Corridor Joint Powers Authority (CCJPA) Implementing Agency: CCJPA</p>			
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. Two applications totaling \$1,448,000 Resolution TA-02-18 	2.1c.(6)		A C/D
	<p>-- Project #74.6 – \$200,000 for Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Leucadia Boulevard Grade Separation Project Study Report. Applicant Agency: Department Implementing Agency: San Diego Association of Governments (SANDAG) (Concurrent Allocation under 2.6e.(2).)</p>			
	<p>-- Project #74.7 – \$1,248,000 for Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian Crossing(s). Applicant Agency: Department Implementing Agency: City of Encinitas (Concurrent Allocation under 2.6e.(2).)</p>			
	<p><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></p>	2.1d.		
	<p><u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u></p>	2.1e.		
	<p><u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals</u></p>	2.1f.		
	<ul style="list-style-type: none"> • Two EEM Program Amendment Approvals Resolution G-02-<u>22</u>, Amending Resolution G-00-19 	2.1f.(1)		A D
	<p>-- Tuolumne County Land Trust (TCLT) – Change project from Andrew Creek/Table Mountain property to Old Don Pedro/Big Creek Ranch property. Equal environmental value and increase in acreage but less cost per acre, therefore no change in funding amount. The TCLT is requesting this amendment. (Concurrent allocation amendment under 2.5c.(5).)</p>			
	<p>-- County of San Diego (CSD) – Change project from San Dieguito River/Lusardi Creek property to Derbas property. Greater environmental value and no change in EEM</p>			



	Item Description			Status*
	<p>funding amount. CSD has increased the match amount to purchase more acreage. CSD is requesting this amendment. (Concurrent allocation amendment under 2.5c.(7).)</p>			
	<ul style="list-style-type: none"> One EEM Program Amendment Approval for the U.S. Bureau of Land Management (BLM). Change project from Andrew Creek/Table Mountain property to Old Don Pedro/Big Creek property. Equal Environmental value but less cost per acre, therefore reducing original allocation from \$245,000 to \$129,180. BLM is requesting this amendment. (Concurrent allocation amendment under 2.5c.(6).) 	2.1f.(2)		A D
	<p>Resolution G-02-<u>23</u>, Amending Resolution G-01-22</p>			
	<p><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></p>	2.2a.		
	<p><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u></p>	2.2b.		
	<ul style="list-style-type: none"> Route 101 in Santa Barbara County – Construct operational improvements in Santa Barbara 	2.2b.		A D
	<p><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></p>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 29 in Lake County - Improve intersection near Kelseyville. (ND) 	2.2c.(1)		A D
	<p>Resolution E-02-56</p>			
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 101 in Ventura County - Operational improvement near Carpinteria. (ND) 	2.2c.(2)		A D
	<p>Resolution E-02-57</p>			
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 63 in Tulare County - Widen roadway in Visalia. (FEIR) 	2.2c.(3)		A D
	<p>Resolution E-02-58</p>			
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of New Public Road Connection– Route 50 in El Dorado County – Construct new interchange near Shingle Springs. (FEIR) 	2.2c.(4)		A D
	<p>Resolution E-02-59</p>			



	Item Description			Status*
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> • One Route Adoption – Adoption of a Freeway location for Route 120 in Stanislaus County from 0.1 mile west of Valley Home Road to 2.8 miles east of Lancaster Road. 10-STA-120 PM 3.0/R13.3 Resolution HRA 02-08 	2.3a.		A D
	<ul style="list-style-type: none"> • One New Public Road Connection – Approval of New Public Road Connection to Route 50 near the Shingle Springs Rancheria at Kilometer Post 18.3 (PM 11.4) in the County of El Dorado. Resolution S-716 	2.3b.		A D
	<ul style="list-style-type: none"> • One Relinquishment Resolution 08-SBd-30, 210-PM 9.4/9.9 Route 30, 210 in the City of Rancho Cucamonga. Resolution R-3535 	2.3c.		A D
	<ul style="list-style-type: none"> • Vacation Resolutions – <u>No Items This Month</u> 	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> • Four <u>Three</u> Resolutions of Necessity – Appearances 	2.4a.		
	<ul style="list-style-type: none"> — James M. Nelson and Rajeswari S. Nelson 03-BUT-99-PM 39.87 Resolution C-18650 <i>--Withdrawn. Property owner reached an agreement.</i> 	2.4a.(1)		A D
	<ul style="list-style-type: none"> -- Tim J. Burgess 08-RIV-91-KP 34.54 Resolution C-18651 	2.4a.(2)		A D
	<ul style="list-style-type: none"> -- Allen Estate Company 10-AMA-49-KP PM R11.300 Resolution C-18652 	2.4a.(3)		A D
	<ul style="list-style-type: none"> -- John B. Allen, et al. 10-AMA-49-KP PM R8.00/44.450 9.650 Resolution C-18653 	2.4a.(4)		A D



	Item Description			Status*
	<ul style="list-style-type: none"> 74 67 Resolutions of Necessity Resolutions C-18654 through C-18724 <u>C-18655 and C-18657, C-18659 through C-18697 and C-18699 through C-18701 and C-18703 through C-18704 and C-18706 through C-18725.</u> 	2.4b.		A D
	<p><i>--Resolution C-18656 (01-LAK-20-KP 20.76) – Withdrawn by Department prior to meeting. Property owner Celestine Jordan, et al. has settled and signed R/W contract.</i></p>			
	<p><i>--Resolution C-18658 (01-LAK-20-KP 20.76) – Withdrawn by Department prior to meeting. Property owner Mary Frances Goerndt was provided more time to review the Notice of Intent.</i></p>			
	<p><i>-- Resolution C-18698 (08-SBd-210-KP 30.05R) - Withdrawn by Department prior to meeting. Property owner WESTMINSTER RIALTO LLC. The Department redesigned the project and the parcel is no longer needed.</i></p>			
	<p><i>--Resolution C-18702 and C-18705 (08-SBd-210-KP 30.50R / 30.12R - 30.48R) - Withdrawn by Department prior to meeting. Property owners John and Dora Boruchin, Trustee have settled and signed R/W Contracts for these parcels.</i></p>			
	<ul style="list-style-type: none"> Airspace Lease Direct Negotiations Airspace Lease Amendment – Rio Courtyard, LLC 	2.4c.		A D
	<ul style="list-style-type: none"> One Director's Deed Item #1 Excess Lands - Return to State: \$686,000 Return to Others: \$0 	2.4d.		A D
	<p><u>Highway Financial Matters</u></p>			
	<p>\$49,139,750 Total State Funds for New Projects \$12,596,548 Contributions from Other Sources for New Projects \$61,736,298 Grand Total – New Projects w/ State Participation</p>			
	<ul style="list-style-type: none"> Financial Allocations for 13 Minor Projects totaling \$5,483,250. Resolution FP-02-47 	2.5a.		A D
	<p>Financial Allocations for STIP/SHOPP Projects On the State Highway System</p>			
	<ul style="list-style-type: none"> Financial Allocation for three STIP Projects on the State Highway System totaling \$12,353,000. Resolution FP-02-48 	2.5b.(1)		A D



	Item Description			Status*
	<ul style="list-style-type: none"> Financial Allocation for five SHOPP Projects totaling \$13,752,000. Resolution FP-02-49 	2.5b.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Projects Amended into the SHOPP by Departmental action – <u>No Items This Month</u> 	2.5b.(3)		
	<ul style="list-style-type: none"> Financial Allocation for two SHOPP Managed TEA Projects on the State Highway System totaling \$719,000. Resolution FP-02-50 	2.5b.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for one Locally Administered STIP Project on the State Highway System in Orange County for \$53,000. Resolution FP-02-51 	2.5b.(5)		A D
	Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for seven Local Assistance STIP Projects off the State Highway System totaling \$9,962,000 plus \$4,982,000 from other sources. Resolution FP-02-52 	2.5c.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for one Local Assistance Statewide Transportation Enhancements (STE) Project in Los Angeles County for \$4,800,000 plus \$623,000 from other sources. Resolution FP-02-53 	2.5c.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for six Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling \$1,334,000 plus \$1,936,843 from other sources. Resolution FP-02-54 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for three Local Assistance STIP Projects off the State Highway System totaling \$185,000 plus \$1,662,000 from other sources. Resolution FP-02-55 	2.5c.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Local Assistance Environmental Enhancement and Mitigation (EEM) project for \$248,500 for Tuolumne County Land Trust plus \$6,000 from other sources. (See Concurrent Program Amendment under 2.1f.(1).) Resolution FP-02-56, Amending Resolution FP-00-11 	2.5c.(5)		A D



	Item Description			Status*
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Local Assistance Environmental Enhancement and Mitigation (EEM) project for \$129,180 for the U.S. Bureau of Land Management plus \$15,820 from other sources. (See Concurrent Program Amendment under 2.1f.(2).) Resolution FP-02-57, Amending Resolution FP-01-93 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation Amendment for one Local Assistance Environmental Enhancement and Mitigation (EEM) project for \$250,000 for San Diego County plus \$3,050,000 from other sources. (See Concurrent Program Amendment under 2.1f.(1).) Resolution FP-02-58, Amending Resolution FP-00-83 	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – No Items This Month 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects – No Items This Month 	2.5e.		
	Informational Report on Allocations Under Delegated Authority	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Six projects totaling \$6,940,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – No Items This Month 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. – One project in Humboldt County for \$35,435,000. 	2.5f.(3)		I D
	<ul style="list-style-type: none"> Informational Report on SHOPP Rehabilitation/Safety: G-01-10 Allocations. Four projects totaling \$7,261,000. 	2.5f.(4)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. Six projects totaling \$2,027,000. 	2.5f.(5)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Four projects totaling \$1,593,000. 	2.5f.(6)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. One project totaling \$1,155,000. 	2.5f.(7)		I D



	Item Description			Status*
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Four projects totaling \$46,000. 	2.5f.(8)		I D
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. Six projects totaling \$1,476,000. 	2.5f.(9)		I D
	<u>Financial Allocation Adjustment for STIP Project On the State Highway System</u>			
	<ul style="list-style-type: none"> • Financial Allocation Adjustment (AB608) for one STIP Project On the State Highway System on Route 56 in San Diego County for \$36,870,000 <u>\$37,454,000</u>. FA-02-04 	2.5g.		A D
	<u>Mass Transportation Financial Matters</u>			
	<p>\$18,736,000 Total Traffic Congestion Relief Program (TCRP) \$18,045,000 Total State Transp. Improvement Program (STIP) \$ 475,000 Total Proposition 116 Program Funds \$ _____ (0) Total Allocation Amendments \$37,256,000 Grand Total State Allocations</p>			
	Financial Allocation for STIP Rail/Transit Projects			
	<ul style="list-style-type: none"> • Financial Allocation for two Local STIP Rail/Transit Projects totaling \$16,023,000. Resolution MFP-02-19 	2.6a.		
	<ul style="list-style-type: none"> • Financial Allocation for two Local STIP Rail/Transit Projects totaling \$16,023,000. Resolution MFP-02-19 	2.6a.(1)		A D
	<ul style="list-style-type: none"> • Financial Allocation Advancement for one Local STIP Rail/Transit Project for \$62,000 in Mono County. Resolution MFP-02-20 	2.6a.(2)		A D
	<ul style="list-style-type: none"> • Financial Allocation for one STIP Intercity Rail Project for the Department of Transportation in Orange County for \$1,960,000. Resolution MFP-02-21 	2.6a.(3)		A D
	<i>---- Withdrawn by Department prior to the meeting.</i>			
	<ul style="list-style-type: none"> • Financial Allocation for Proposition 116 Program Project – Sorrento to Miramar second Track and Curve Realignment - Right of Way support for second track and curve realignment PPNO 8201; EA R5006A in San Diego County for \$475,000. Resolution BFP-02-03 	2.6b.		A D



	Item Description			Status*
	<ul style="list-style-type: none"> Proposition 116 Allocation Amendments – No Items This Month 	2.6c.		
	<ul style="list-style-type: none"> Financial Allocation for Multi-Program Funded Projects – No Items This Month 	2.6d.		
	Traffic Congestion Relief (TCR) Project Allocations	2.6e.		
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocations. One project allocation for \$14,000,000. Resolution TFP-02-08 	2.6e.(1)		A C/D
	<p>-- \$14,000,000 – Project #37.2, Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County - Mid-City/Exposition Light Rail Transit Project. Implementing Agency: Los Angeles County Metropolitan Transportation Authority (Concurrent Application Amendment under 2.1c.(2).)</p>			
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocations. Three project allocations totaling \$4,736,000. Resolution TFP-02-09 	2.6e.(2)		A D
	<p>-- \$3,288,000 – Project #74.5, Phase 4 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Encinitas Passing Track. Implementing Agency: San Diego North County Transit District</p>			
	<p>-- \$200,000 – Project #74.6, Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Leucadia Boulevard Grade Separation Project Study Report Implementing Agency: San Diego Association of Governments (SANDAG) (Concurrent Application Approval under 2.1c.(6).)</p>			
	<p>-- \$1,248,000 – Project #74.7, Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian Crossing(s). Implementing Agency: City of Encinitas (Concurrent Application Approval under 2.1c.(6).)</p>			
	<ul style="list-style-type: none"> Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10. One project allocation for \$525,000. 	2.6f.		I C/D



	Item Description			Status*
	<ul style="list-style-type: none"> Approval January to June 2003 Six-Month Delegated Allocations List for Traffic Congestion Relief (TCR) Program / State Transportation Improvement Program (STIP) Projects, per Resolution G-01-27. Resolution G-02-___ 	2.6g.		A C/D
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award 15 months, to September 30, 2003, for the Glass Beach Acquisition (TEA Conservation Lands) project totaling \$2.5 million. The funds were allocated in May 2000, and should have been encumbered by June 30, 2002; however, the project encountered a delay during the environmental clearance process. Waiver-02-45 	2.8b.		A D
	<u>Request to Extend the Period of Project Completion – No Items This Month</u>	2.8c.		
	<u>Request to Extend the Period of Project Reimbursement – No Items This Month</u>	2.8d.		
	<u>Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – No Items This Month</u>	2.8e.		
	<u>Request for Waiver to AB 1012 “Use It or Lose It” Mandated Obligation Deadline Provisions for Regional Agency Apportioned Federal Funds -</u>	2.8f.		
	<ul style="list-style-type: none"> Twelve-month extension requests for four regions for amounts totaling \$1,830,306 in CMAQ funds; \$1,062,778 in RSTP funds; and \$604,719 in Regional TEA funds. Waiver-02-46 	2.8f.		A D



	Item Description			Status*
	Technical Changes to Previously Approved Resolutions/Actions	2.9		
	<ul style="list-style-type: none"> Resolution FP-01-400 101, originally approved on June 13, 2002 in the amount of \$137,000 for one Eureka Non-Freeway Alternative Project Funds project. Revise project allocation from State Only Funding to a state/federal split of \$16,000 in State funds and \$121,000 in Federal funds. 	2.9		A D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2002-03 Finance Report and 24-Month Cash Forecast for All Accounts 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3		I D
	<ul style="list-style-type: none"> Caltrans FY 2002-03 1st Quarter Delivery Report 	3.4		I D
	<ul style="list-style-type: none"> Intercity Rail FY 2002-03 1st Quarter Operations Report 	3.5		I D
	<ul style="list-style-type: none"> Third Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It Or Lose It" Balance Report 	3.6		I D
	<ul style="list-style-type: none"> Local Assistance Quarterly Lump Sum Allocation Status Report for 2002-03 Fiscal Year 	3.7		I D
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> State Legislative Matters * 	4.1		A C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.</p>			



	Item Description			Status*
	• Workshop on the Mobility Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan	4.2		I D
	• Adoption of Commission's 2002 Annual Report to Legislature	4.3		A C
	• Report by Airspace Advisory Committee Chair on Accomplishments	4.4		A C
	• 2002 Annual Airspace Report	4.5		I D
	• Transportation Finance Bank Revolving Loan Program and Guidelines, Application and Agreement Package	4.6		I D
	• Six-Month Estimate of Loan Capacity Under AB1012 Approval of Funding Level Resolution G-02- <u>24</u>	4.7		A D
	• Amend the Capital Improvement Plan Element of the California Aviation System Plan for two airports: Dunsmuir Municipal and Gansner Field	4.8		A D
	• Technical Advisory Committee on Aeronautics Report on Aviation Issues	4.9		A C
	• Transportation Enhancement Activities (TEA) Program Reform	4.10		A C
	<u>MODAL ISSUES</u>	5.		
	<u>Rail – No Items This Month</u>	5.1		
	<u>Highways</u>	5.2		
	• Status Report on Monterey Route 101 Prunedale Bypass	5.2		A D
	<u>Transit – No Items This Month</u>	5.3		



	Item Description			Status*
--	------------------	--	--	---------

PRESENTATIONS

- To Be Determined

OTHER MATTERS / PUBLIC COMMENT

- Nancy Jewell Cross 6.1



2.5 Highway Financial Matters

AT THE DECEMBER 2002 MEETING, THE COMISSION APPROVED ONLY TWO ~~THREE~~ SAFETY PROJECTS (#3 AND #13 UNDER 2.5a. MINOR PROJECTS, AND 2.6b PROP. 116 PROJECT). ALL REMAINING ALLOCATIONS ON THIS CTC FINANCIAL VOTE LISTING WERE TABLED UNTIL THE FEBRUARY 2003 MEETING.

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a		Minor Projects		Resolution: FP-02-47				
4	\$442,000	Tehama	02N-Teh-172	5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
2	\$370,000	Siskiyou, Shasta, Lassen, Tehama	02N-Sis, Sha, Las, Teh-5, 44, 299	Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.340	\$370,000 - \$370,000
3	\$705,000	Butte, El Dorado, and Yolo	03N-But, ED, Yolo-50, 70, 80	Various	On Routes 50, 70 and 80 at various locations. Install thrie beam barriers.	3C5901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$705,000 \$705,000
APPROVED BY THE COMMISSION								
4	\$620,000	Sacramento	3N-Sac-160	L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.045	- \$620,000 \$620,000
5	\$228,000	Sonoma	04N-Son-101	2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252074 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
6	\$161,000	San Luis Obispo	05N-SLO-04	58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay. (To be combined for construction with SHOPP project EA 05-0F4401, PPNO-8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

AT THE DECEMBER 2002 MEETING, THE COMMISSION APPROVED ONLY TWO THREE SAFETY PROJECTS (#3 AND #13 UNDER 2.5a. MINOR PROJECTS, AND 2.6b PROP. 116 PROJECT). ALL REMAINING ALLOCATIONS ON THIS CTC FINANCIAL VOTE LISTING WERE TABLED UNTIL THE FEBRUARY 2003 MEETING.

7 \$747,000 San Luis Obispo, Monterey 05N-SLO, Men-101 65.6/R60.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 - \$747,000
8 \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall. (Financial contribution only.) (Total project cost: \$280,000. Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
9 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp. (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250
10 \$188,000 San Bernardino 08S-SBd-142 1.3/1.5	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 - \$188,000
11 \$426,000 Mono 00S-Mno-395 63.0/63.3	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000 - \$426,000
12 \$425,000 San Joaquin 10N-SJ-05 28.1/28.4	In Stockton from Monte Diablo On-Ramp to Country Club off-ramp. Construct auxiliary lane and widening existing bridge. (Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments \$1,315,700.)	444801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$425,000 - \$425,000
13 \$730,000 Orange 12S-Ora-91 KP29.10/30.1	In and near Yorba Linda and Anaheim at 0.1 kilometer east of Coal Canyon Road and at 1.2 kilometers west of county line. Install freeway overhead signs and surveillance camera.	0F3501 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$730,000 \$730,000
APPROVED BY THE COMMISSION				



2.5 Highway Financial Matters

AT THE DECEMBER 2002 MEETING, THE COMMISSION APPROVED ONLY TWO THREE SAFETY PROJECTS (#3 AND #13 UNDER 2.5a. MINOR PROJECTS, AND 2.6b PROP. 116 PROJECT). ALL REMAINING ALLOCATIONS ON THIS CTC FINANCIAL VOTE LISTING WERE TABLED UNTIL THE FEBRUARY 2003 MEETING.

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist Co Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
Location	Project Description	CONST	
Project Support Expenditures			
2.5b(1) State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-02-48
1			
\$2,117,000	443831		
Department of	08-0195F		
Transportation	RIP / 02-03	2002-03	
SANBAG		301-0042	\$243,000
San Bernardino		301-0890	\$1,874,000
08S-SBd-210		20-20-075-600	
R17.4	\$2,117,000		\$2,117,000
On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing.			
{Financial Contribution Only (FCO)-}			
(This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)			
Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			
2			
\$8,920,000	443841		
Department of	08-0195H		
Transportation	RIP / 02-03	2002-03	
SANBAG		301-0042	\$1,024,000
San Bernardino		301-0890	\$7,896,000
08S-SBd-210		20-20-075-600	
R14.9/R18.5	\$8,920,000		\$8,920,000
On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads.			
{Financial Contribution Only (FCO)-}			
(This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)			
Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			
3			
\$1,316,000	443851		
Department of	08-0195G		
Transportation	RIP / 02-03	2002-03	
SANBAG		301-0042	\$151,000
San Bernardino		301-0890	\$1,165,000
08S-SBd-210		20-20-075-600	
R16.9/R18.3	\$1,316,000		\$1,316,000
(R28.3/R29.4)			
On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue. Construct soundwalls.			
{Financial Contribution Only (FCO)-}			
(This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)			
Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			



2.5 Highway Financial Matters

AT THE DECEMBER 2002 MEETING, THE COMISSION APPROVED ONLY TWO THREE SAFETY PROJECTS (#3 AND #13 UNDER 2.5a. MINOR PROJECTS, AND 2.6b PROP. 116 PROJECT). ALL REMAINING ALLOCATIONS ON THIS CTC FINANCIAL VOTE LISTING WERE TABLED UNTIL THE FEBRUARY 2003 MEETING.

Project # Allocation Amount Recipient County Dist.Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog.Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				
Resolution: FP-02-49				
1 \$10,903,000 Kings 06N-Kin-33, 44 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection. The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056). Project will be combined with SHOPP EA 06-303801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.	321511 (4231) SHOPP/02-03 \$10,904,000	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000 \$10,903,000
2 \$150,000 Kings 06N-Kin-33, 44 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation. Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	321521 (4231A) SHOPP/02-03 \$150,000	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000 \$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
4 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000 \$581,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects				
On the State Highway System				Resolution: FP-02-50
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000
2 \$307,000 Kern 06 Ker 43 16.6/16.9	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements. (Financial contribution only.)	455901 (3324) SHOPP/02-03 \$307,000	2002-03 302-0042 302-0890 20.20.204.736	- \$307,000 \$307,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects				
On the State Highway System				Resolution: FP-02-51
1 \$53,000 Department of Transportation Orange County Transportation Authority OCTA Orange 12S Ora 5 26.8/26.9	In Irvine at Culver Drive — I-5 off ramp widening Widen southbound off ramp from one to two lanes. (Proposition 35 project— Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer RAW and CON.) (PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: NA Right of Way Share Adjustment: NA (Related STIP Amendment Notice (02S-044) under Reference No. 2.1b.(6).)	0C6401 12-2796 RIP / 02-03 \$57,000 \$126,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$4,000 \$49,000 \$53,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E RAW CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects		Resolution: FP-02-52		
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - -
2 \$240,000 Trinity County Trinity LTC 02-Tr Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge. (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.) (Contributions from other sources: \$960,000.)	918155L (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 - -
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals. (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540 -
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119 -



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E RAW CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Resolution: FP 02-52				
5 \$1,147,000 Downey LACMTA 07 LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,036,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20-30-600-655 2001-02 101-0042 101-0890 20-30-600-655	— \$118,714 \$916,286 — \$12,846 \$99,154 \$1,147,000
6 \$1,821,000 City of Los Angeles Los Angeles County LACMTA 07 Los Angeles Senate: 22 Assembly: 46	Grand Avenue Realignment/Pedestrian Improvement. City of Los Angeles - Downtown on Grand Avenue between Temple Street and Second Street. Construct two-block realignment, pedestrian enhancements. (Lead Agency has changed from City of Los Angeles to Los Angeles County. The County is requesting to apply the statutory authority of AB 872 to this project enabling them to advertise the project prior to the allocation of the funds. An "Eligibility Date" if October 25, 2002 has been established for this project.) (This project will be combined with an adjacent STE project which is being voted this month under a separate vote box, (See Concurrent Item 2.5c(2).) (Contributions from other sources: \$2,464,000.)	4U2834L (07-2865) RIP / 02-03 \$0 \$0 \$0 \$1,821,000	2002-03 101-0042 101-0890 20-30-600-620	\$208,870 \$1,612,130 \$1,821,000
7 \$71,000 San Gabriel Valley Council of Governments LACMTA 07 Los Angeles Senate: 24, 29, 32 Assembly: 60, 64	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards. (NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.) (Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.) ((\$28,000 allocation for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocation for EA 4U2394L Grade Separation at Reservoir Street.) (A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.)	4U1904L 4U2394L (07-2318) IIP/02-03 \$0 \$0 \$71,000 \$0 \$25,246,000 \$25,175,000 RIP/02-03 \$0 \$2,000,000 \$5,262,000 \$0	2002-03 101-0042 101-0890 20-30-600-730	\$71,000 - \$71,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-02-53
1 \$4,800,000 The State of California Real Estate Division- Los Angeles County LACMTA 07 LA Senate: 22 Assembly: 46	Grand Avenue Realignment and Pedestrian Enhancement Project. Between Temple Street and 300' south of Second Street. (\$2,000,000 from the 1 st Round and \$2,800,000 from the 2 nd Round.) (Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.) (This STE project will be combined with PPNO 2865. See Concurrent Item 2.5c.(1) Project #6.) (Contributions from other sources: \$623,000.)	4U2834 931921L TEA / 02-03 \$4,800,000	2002-03 101-0042 101-0890 20.30-100-813	- \$4,800,000 \$4,800,000

Project # Allocation Amount Recipient RTPA/CTC District County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02-54
1 \$135,000 State Department of Parks and Recreation Nevada LTC 03 Nevada Senate: 04 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500-foot trail. (Contributions from other sources: \$15,900.)	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207-811 EEM	\$135,000 \$135,000
2 \$250,000 City of Brentwood MTC 04 Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety-two 36-inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Grape Myrtle and fifty four 15-gallon Fastigate Hornbeam. (Contributions from other sources: \$528,788.)	#13-19 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207-811 EEM	\$250,000 \$250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog. Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-02-54				
<p>3 \$200,000 Port of San Francisco MTC 04 San Francisco Senate: 03, 08 Assembly: 12, 13</p>	<p>Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay. (Contributions from other sources: \$1,050,000.)</p>	<p>#13-72 EEM / 02-03 \$200,000</p>	<p>2002-03 101-0183 20-30-207-811 EEM</p>	<p>\$200,000 \$200,000</p>
<p>4 \$250,000 City of Clovis COFCG 06 Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31</p>	<p>Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 1/2 acres. Phase I recreational improvements include: landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display. (Contributions from other sources: \$254,885.)</p>	<p>#13-09 EEM / 02-03 \$250,000</p>	<p>2002-03 101-0183 20-30-207-811 EEM</p>	<p>\$250,000 \$250,000</p>
<p>5 \$250,000 City of Clovis COFCG 06 Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31</p>	<p>Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site. (Contributions from other sources: \$24,175.)</p>	<p>#13-10 EEM / 02-03 \$250,000</p>	<p>2002-03 101-0183 20-30-207-811 EEM</p>	<p>\$250,000 \$250,000</p>
<p>6 \$249,000 Calaveras County CCCCG 10 Calaveras Senate: 04 Assembly: 04</p>	<p>Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County. (Contributions from other sources: \$63,095.)</p>	<p>#13-129 EEM / 02-03 \$249,000</p>	<p>2002-03 101-0183 20-30-207-811 EEM</p>	<p>\$249,000 \$249,000</p>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E RAW CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(4) Local Assistance (STIP) Projects		Resolution: FP-02-55		
1 \$70,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Sierra Buttes Road Bridge Replacement- Near Sierra City, Sierra Buttes Road Bridge at Reese Ravine. Replace Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) ((\$4,000 in FY 02-03 Right of Way funds to come from unprogrammed share balance. Sierra CTC concurs with increase.)—	453134L (03-1L28) RIP / 01-02 \$0 \$0 \$66,000 RIP / 02-03 \$0 \$0 \$0 \$4,000 \$0	2001-02 101-0042 101-0890 20.30-600-620 2002-03 101-0042 101-0890 20.30-600-620	\$66,000 - - - \$4,000 - - \$70,000
2 \$18,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Pearl Street Bridge Replacement- Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge. - (At the June 2001 CTC meeting, the CTC approved a 16- month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.) ((\$10,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.)	453124L (03-1L29) RIP / 00-01 \$0 \$0 \$10,000 \$0 RIP / 02-03 \$0 \$0 \$0 \$10,000 \$0 \$0	2000-01 101-0042 101-0890 20.30-600-620 2002-03 101-0042 101-0890 20.30-600-620	\$8,000 - - - \$10,000 - - \$18,000
(Contributions from other sources: \$358,000)				
(Contributions from other sources: \$972,000.)				



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E RAW CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(4) Local Assistance (STIP) Projects		Resolution: FP-02-55		
3 \$97,000 Sierra County <u>Sierra CTC</u> 03-Sie Senate: 01 Assembly: 03	Goodyear's Creek Bridge Replacement. At Goodyear's Creek near Downieville, 0.6 mile north of SR 49. Replace existing Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (\$17,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$432,000.)	453144L (03-1L27) RIP / 01-02 \$0 \$0 \$80,000 RIP / 02-03 \$0 \$0 \$17,000 \$0 \$0	2001-02 101-0042 101-0800 20-30-600-620 2002-03 101-0042 101-0800 20-30-600-620	\$80,000 - - - \$17,000 - \$97,000

Project # Allocation Amount Recipient RTPA/CTC District County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog.Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c(5) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment		Resolution: FP-02-56, Amending Resolution FP-00-11		
1 \$248,500 Tuolumne County Land Trust <u>Tuolumne COG</u> 40-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain Acquisition project. <u>Old Don Pedro/Big Creek Ranch Acquisition project.</u> Near the City of Sonora one mile from the intersection of State Route 108 and State Route 120. <u>Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Management Red Hills Area of Critical Environmental Concern and Old Don Pedro Road.</u> Acquire 37 60 acres for critical habitat protection for sixteen special status species of wildlife. (See concurrent EEM Program Amendment under 2.1f.(1).) (Contribution from Other Sources: \$6,000.)	#00-88 EEM / 00-01 \$248,500	2000-01 101-0183 20-30-207-811 EEM	\$248,500 \$248,500



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog. Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c(6) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment				Resolution: FP 02-57, Amending Resolution FP-01-93-
4 \$245,000 \$129,180 U.S. Bureau of Land Management <u>Tuolumne COG</u> 40 Tuolumne Senate: 12 Assembly: 25	Andrew Creek/Table Mountain Acquisition project. <u>Old Don Pedro/Big Creek Ranch Acquisition project.</u> Approximately one mile from Intersections of State Routes 108/120 on the northern Yosemite Highway. <u>Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Management Red Hills Area of Critical Environmental Concern and Old Don Pedro Road.</u> Acquire 37 33 acres to complement Phases I and II acquisitions of 437 acres. (See concurrent EEM Program Amendment under 2.1f.(2).) (Contributions from other sources: \$30,000 <u>\$15,820.</u>)	#11-055 EEM / 01-02 \$245,000 <u>\$129,180</u>	2001-02 101-0183 20-30-207-811 EEM	\$245,000 <u>\$129,180</u>

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog. Amount	Budget Year Item # Program Codes	Federal State Total Amount
2.5c(7) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment				Resolution: FP 02-58, Amending Resolution FP-00-83-
4 \$250,000 San Diego County- SANDAG 11-San Diego County Senate: 36, 40 Assembly: 66,73-79	San Dieguito River/Lusardi Creek Acquisition Project. <u>Debras Property Acquisition Project.</u> Near the confluence of the San Dieguito River and Lusardi Creek in the community of Rancho Santa Fe near Highway 76. <u>In Santa Fe Valley, Encinitas, CA, San Dieguito River Watershed</u> Acquire approximately 24 253 acres of high quality habitat resource lands. (See concurrent EEM Program Amendment under 2.1f.(1).) (Contributions from Other Sources: \$250,000 <u>\$3,050,000.</u>)	#00-133 EEM / 00-01 \$250,000	2000-01 101-0183 20-30-207-811 EEM	\$250,000 <u>\$250,000</u>



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$400,000 Shasta 02U-Sha-5/44 R15.4/R0.1	In the City of Redding on highway 5/44 at the East Redding Separation. On October 7, 2002 a garbage truck struck a bridge girder resulting in serious damage to the structure. Traffic was taken off one lane of the bridge to prevent further damage to the structure. This project is to repair damaged section by welding in new re-bar and placing new concrete. Initial G-11 Allocation: 10/16/02: \$400,000	0C4001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
2 \$140,000 Placer 03U-Pla-80 45.1	Approximately 11.7 miles east of Colfax, east of Alta Road. In September 2002, a sinkhole was discovered in the freeway median. Corrective action is urgently needed as the voids are expected to propagate under the traveled way. This project is for cleaning out the fill material from a corroded riser and culvert, place new pipe liners and place aggregate base in asphalt concrete over the sinkhole before the rainy season. Initial G-11 Allocation: 10/31/02: \$140,000	4C2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$140,000 - \$140,000
3 \$200,000 San Mateo 04U-SM-1 18.6	At 0.4 mile north of San Mateo 84 junction. In September 2002 a large sinkhole under the highway traveled way was discovered. This project is to dewater, backfill the sinkhole, replace culvert and reconstruct roadway section before the rainy season. Initial G-11 Allocation: 10/09/02: \$200,000	1A0901 SHOPP Emergency	2002-03 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
4 \$5,500,000 Sonoma 04U-Son-1 30.3	Approximately 2.8 miles south of Fort Ross. In January 2002, a slipout occurred causing the roadway to settle over one foot posing an imminent threat of roadway loss. In the spring of 2002, a project was approved to excavate and create a stable slope and build a soil nail wall. As the project construction progressed, it was discovered that the initial design assessment severely underestimated the size of the slide and the proposed soil nail wall. This supplemental request covers the additional costs of excavation, soil nail wall design and construction and the additional costs associated with permits, storm water pollution, and disposal sites.	1S8701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$630,800 \$4,869,200 \$5,500,000
	Initial G-11 Allocation: 3/22/02: \$6,800,000 Supplemental Allocation: 10/9/02: \$5,500,000 Revised Allocation: \$12,300,000			
5 \$400,000 San Joaquin 10U-SJ-5 22.9	In the City of Stockton at 0.4 mile south of French Camp Slough. On October 18, 2002, a Changeable Message Sign (CMS) was destroyed when hit by a tractor trailer truck. This CMS is heavily used to alert/divert traffic during traffic incidents and heavy fog on Routes 5, 99 and 12. This project is to replace the CMS to preserve public safety	0K0101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
	Initial G-11 Allocation: 10/28/02: \$400,000			
6 \$300,000 San Diego 11U-SD-78 60.2/65.5	Near Julian from 0.1 mile west of Wynola Road to 4.2 miles west of Vallecitos Road. Last summer, the Pines Fire consumed over 60,000 acres of grass, chaparral and timber. The Chariot Canyon, a large drainage basin upstream from the highway but within the Pines Fire area, is expected to produce large amount of debris during a significant rain event. This project will construct debris basins and debris racks upstream of highway culverts, build access trails for loaders, clean debris from fire lines and install Rock Slope Protection where needed.	258101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
	Initial G-11 Allocation: 10/21/02: \$300,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$35,435,000 Humboldt 01-Hum-255 0.1/1.9	In and near Eureka, south of the Eureka Channel Bridge to north of the Samoa Channel Bridge. This project is part of the legislatively mandated seismic retrofit program. The project is for reinforcing the substructure of three bridges connecting Eureka with the Samoa Peninsula. Initial (G-11): 10/24/02:	296701 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$35,435,000 \$35,435,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$1,755,000 Kings 06N-Kin-41 4.2/7.3	SHOPP Rehabilitation: Near Kettleman City, north of Avenal Creek to south of Route 33. Overlay existing road surface, widen shoulders and improve drainage. Project will be combined with SHOPP EA 06-321511, PPNO 4231 under EA 06-3215U1 for ease of contract administration/construction purposes. Lane Miles: 6.2 Allocation Date: 11/01/02	393801 (4206) SHOPP/02-03 \$1,754,000	2002-03 302-0042 302-0890 20.20.201.120	\$202,000 \$1,553,000 \$1,755,000
2 \$2,450,000 Merced 10N-Mer-140 27.0/30.2	SHOPP Rehabilitation: Near Merced from McSwain Road to Applegate Road. Place rubberized asphalt concrete overlay, widen shoulders and improve drainage. Lane Miles: 6.4 Allocation Date: 11/01/02	0A5801 (5611) SHOPP/01-02 \$2,119,000	2002-03 302-0042 302-0890 20.20.201.120	\$282,000 \$2,168,000 \$2,450,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
3 \$656,000 Stanislaus 10N-Sta-5 25.5/28.1	SHOPP Safety: Near San Joaquin County line from Hamilton Road to Gaffery Road. Install double trie beam median barrier. Project will be combined with SHOPP EA 10-3A4401, PPNO B0051 for ease of contract administration/construction purposes. Centerline Miles: 2.6 Allocation Date: 11/14/02	3A4401 (A0051) SHOPP/02-03 \$4,465,000	2002-03 302-0042 302-0890 20.20.201.010	- \$656,000 \$656,000
4 \$2,400,000 San Diego 11S-SD-75 11.0/17.4	SHOPP Rehabilitation: In Imperial Beach and Coronado from Rainbow Drive to Naval Amphibious Base. Place rubberized AC concrete gap graded, seal cracks and cold planes shoulder. Lane Miles: 13.3 Allocation Date: 10/21/02	230101 (0751) SHOPP/02-03 \$2,482,000	2002-03 302-0042 302-0890 20.20.201.120	\$276,000 \$2,124,000 \$2,400,000

Project # Adjusted Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount State Federal Total Amount
2.5g. Financial Allocation Adjustment for STIP Project (AB 608) Resolution: FA 02 04				
4 \$48,563,000 \$37,467,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four lane freeway. (Adjust original RIP allocation from \$40,763,000 to \$31,642,000 for CONST pursuant to AB 608. Balance of \$9,121,000 in RIP shares to return to San Diego's unprogrammed county share balance.) (Adjust original IIP allocation from \$7,800,000 to \$5,825,000 for CONST pursuant to AB 608. Balance of \$1,975,000 to return to IIP.) [This financial allocation adjustment is to the STIP portion of a TCRP/STIP Delegated Allocation of \$50,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 44556.32(d) of the Government Code.]	172824 11-0274E RIP / 01-02 \$0 \$0 \$0 \$40,763,000 IIP / 01-02 \$0 \$0 \$0 \$7,800,000	2001-02 301-0042 301-0890 20.20.075.614 2001-02 301-0042 301-0890 20.20.025.714	\$40,763,000 \$31,642,000 \$7,800,000 \$5,825,000 \$48,563,000 \$37,467,000



2.6 Mass Transportation Financial Matters

AT THE DECEMBER 2002 MEETING, THE COMMISSION APPROVED ONLY TWO ~~THREE~~ SAFETY PROJECTS (#3 AND #13 UNDER 2.5a. MINOR PROJECTS, AND 2.6b PROP. 116 PROJECT). ALL REMAINING ALLOCATIONS ON THIS CTC FINANCIAL VOTE LISTING WERE TABLED UNTIL THE FEBRUARY 2003 MEETING.

Project # Allocation Amount Recipient RTPA/CTC District County Legislative District	Location Project Description Project Funding	EA Dist PPNO Program / Year Programmed: PA&ED PS&E RAW CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP 02-19				
1				
\$628,000 Alameda-Contra Costa Transit District MTC 04 Alameda- Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03	2002-03 101-0042 101-0890 30-10-070.626	- \$628,000
	FUNDING PRIOR CURRENT FUTURE TOTAL	\$0		
	State \$1,320,000 \$0 \$0 \$1,320,000	\$0		
	ST-Fed. \$4,529,000 \$628,000 \$0 \$5,157,000	\$0		
	Local \$3,122,000 \$1,116,000 \$0 \$4,238,000	\$628,000		\$628,000
	L-Fed. \$0 \$0 \$0 \$0			
	TOTAL \$8,971,000 \$1,744,000 \$0 \$10,715,000			
2				
\$15,395,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07 Los Angeles Senate: 21, 22 Assembly: 44, 45	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30-10-070.626	- \$15,395,000
	FUNDING PRIOR CURRENT FUTURE TOTAL	\$0		
	State \$0 \$0 \$0 \$0	\$0		
	ST-Fed. \$0 \$15,395,000 \$14,605,000 \$30,000,000	\$0		
	Local \$200,000 \$4,000,000 \$7,500,000 \$11,700,000	\$15,395,000		\$15,395,000
	L-Fed. \$800,000 \$7,600,000 \$41,100,000 \$49,500,000			
	TOTAL \$1,000,000 \$26,995,000 \$63,205,000 \$91,200,000			

Project # Allocation Amount Recipient RTPA/CTC District County Legislative District	Location Project Description Project Funding	EA Dist PPNO Program / Year Programmed: PA&ED PS&E RAW CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2002 STIP ADVANCEMENT				
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project Resolution MFP 02-20				
1				
\$62,000 Mono County Mono LTC 09 Mono- Senate: 1 Assembly: 4	Bus Purchase for Inyo Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA- compliant, replacement bus.	B000BA 09-2015 RIP / 03-04	2002-03 101-0042 101-0890 30-10-070.626	- \$62,000
	FUNDING PRIOR CURRENT FUTURE TOTAL	\$0		
	State \$0 \$0 \$0 \$0	\$0		
	ST-Fed. \$62,000 \$62,000 \$0 \$124,000	\$0		
	Local \$8,000 \$8,000 \$0 \$16,000	\$70,000		
	L-Fed. \$0 \$0 \$0 \$0	\$62,000		
	TOTAL \$70,000 \$70,000 \$0 \$140,000			\$62,000
	(Savings of \$8,000 will revert to Mono County shares)			
	THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT			



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

AT THE DECEMBER 2002 MEETING, THE COMMISSION APPROVED ONLY TWO THREE SAFETY PROJECTS (#3 AND #13 UNDER 2.5a. MINOR PROJECTS, AND 2.6b PROP. 116 PROJECT). ALL REMAINING ALLOCATIONS ON THIS CTC FINANCIAL VOTE LISTING WERE TABLED UNTIL THE FEBRUARY 2003 MEETING.

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E RAW CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-02-21																													
1 \$1,960,000 California Department of Transportation OCTA 12-Orange Senate: 35 Assembly: 70	Lincoln Avenue Double Track Pacific Surfliner, Between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 12-9067 GF-HP / 02-03	2002-03 301-0042 301-0890 30.20.020.520	\$1,960,000 -																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$1,020,000</td> <td>\$1,960,000</td> <td>\$5,849,000</td> <td>\$8,829,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$1,020,000</td> <td>\$1,960,000</td> <td>\$5,849,000</td> <td>\$8,829,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,020,000	\$1,960,000	\$5,849,000	\$8,829,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,020,000	\$1,960,000	\$5,849,000	\$8,829,000	\$0 \$0 \$0 \$1,960,000 \$0 \$0 \$0 \$5,849,000	\$1,960,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$1,020,000	\$1,960,000	\$5,849,000	\$8,829,000																													
ST-Fed.	\$0	\$0	\$0	\$0																													
Local	\$0	\$0	\$0	\$0																													
L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$1,020,000	\$1,960,000	\$5,849,000	\$8,829,000																													

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA# PUC Code Prgm'd Amt	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
2.6b State Proposition 116 Rail Program Project				Resolution BFP-02-03																													
1 \$475,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment Pacific Surfliner Corridor, Right of Way support for Sorrento to Miramar-double track and straighten curves. (PUC 99629a has \$1,089,500 programmed for R/W component for this project. Partial allocation of \$225,000. (PUC 99642 has \$250,000 programmed for R/W component for this project.)	R5006A 11-8201 P116R/ 02-03 PA-96-20 99629a \$1,089,500 R5006A 11-8201 P116R/ 02-03 PA-96-20 99642 \$250,000	P116 30.20.070.000 P116 30.20.070.000	\$225,000 (Partial) \$250,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$3,023,224</td> <td>\$475,000</td> <td>\$28,219,376</td> <td>\$31,717,600</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$3,023,224</td> <td>\$475,000</td> <td>\$28,219,376</td> <td>\$31,717,600</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600	\$250,000	\$475,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600																													
ST-Fed.	\$0	\$0	\$0	\$0																													
Local	\$0	\$0	\$0	\$0																													
L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$3,023,224	\$475,000	\$28,219,376	\$31,717,600																													
Approved by the Commission on the Consent Calendar.																																	



Note: This document was prepared following the California Transportation Commission (CTC) meeting; and is a reflection of the Department's interpretation of changes made to the Agenda.