

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : December 11-12, 2002

Reference No.: 3.3
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION**

This is an Information Item.

Background: In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

Update: Since the November 2002 report to the Commission, the Department has amended seven new capital projects into the SHOPP. They include an environmental mitigation project, five safety projects, and a Benicia/Martinez Bridge rehabilitation project. Statewide SHOPP savings were used for these amendments.

The following Executive Summary lists the new capital project amendments. The Department is adding no new projects to the list of new projects to begin project development work.

Executive Summary
Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since the last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
PPNO	EA	Description of Work				
02H-057 0692Y	04-SM-101 13.4 235741	In and near San Mateo - Henderson Underpass to Route 92 - landscaping (required mitigation split from previously allocated drainage and structures rehabilitation project. Split approved as November Technical Correction.)	\$1,500(C)	03/04	\$0	201.110 0.8 Acres
02H-058 0800	05-Mon-101 69.1/73.9 0H100K	At Gonzales - Gloria Road to north of Gonzales - construct concrete median barrier	\$3(R/W) \$6,380(C)	05/06	\$1,500	201.010 4.5 Centerline Miles
02H-059 4228	12-Ora-74 13.3/16.6 043200	In Orange County - 1 mile east of San Juan Hot Springs to the Riverside County line – realign, add shoulders and widen lanes	\$3(R/W) \$24,500(C)	05/06	\$7,009	201.010 3.3 Centerline Miles
02H-060 0295J	04-Sol/CC-680 0.0/25.0 1A1203	At the Benicia/Martinez Bridge – repair expansion joints, end diaphragms and bolt system	\$800(C) \$200(C)BATA*	02/03	\$300	201.110 1 Bridge
02H-061 0121D	01-Lak-029 11.7/12.1 411901	North of Middletown - at Spruce Grove Road Intersection – channelize and intersection lighting	\$5(R/W) \$835(C)	02/03	\$900	201.010 1 Location
02H-062 0015A	01-DN-199 27.0/27.5 40960K	Near Patrick Creek - south of Idlewild Maintenance Station Road – realign one curve	\$4(R/W) \$6,053(C)	05/06	\$2,200	201.010 0.5 Centerline Miles
02H-063 0083B	01-Hum-101 109.5/112.5 42420K	North of Trinidad - north of Big Lagoon Bridge - realign one curve and shoulder widening	\$4(R/W) \$7,362(C)	05/06	\$3,500	201.010 3.0 Centerline Miles
		Totals:	\$19 (R/W) \$47,430 (C) \$200(C)BATA		\$17,909	

* Bay Area Toll Authority funds