

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.1b.(6)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: STIP AMENDMENT 02S-044 NOTICE

The Orange County Transportation Authority (OCTA) has asked that this proposed STIP amendment be noticed at the December 2002 Commission meeting, and considered for approval in January. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2003 or later.

OCTA proposes to delay \$1,940,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2002-03 to FY 2003-04 for Plans, Specifications, and Estimates (PS&E) of two projects: 1) Oso Parkway Storage Lane and Interchange Improvement (PPNO 2671A); and 2) Culver Drive Southbound Off-Ramp Widening (PPNO 2796). OCTA has chosen to implement these components and will need time to initiate consultant services for design work. This is a revenue neutral programming action.

RECOMMENDATION:

It is recommended that the item be placed on the consent calendar for approval at the January 2003 Commission meeting.

BACKGROUND:

These projects were originally programmed in the 2002 STIP with Caltrans as the implementing agency. With the passage of Proposition 35 in November 2000 allowing local agencies to contract for Architectural and Engineering Services, OCTA has chosen to administer the Project Approval and Environmental Document (PA&ED) and PS&E components. Caltrans will continue to be the implementing agency for the Right-of-Way and Construction components.

Action was taken at the November Commission meeting to change the implementing agency to OCTA for PA&ED and PS&E and to allocate PA&ED for Project 1 (PPNO 2671A). Approval is being requested at the December Commission meeting (concurrent with this Amendment Notice) to change the implementing agency to OCTA for PA&ED and PS&E and to allocate PA&ED for Project 2 (PPNO 2796).

OCTA is requesting that the PS&E component for these two projects be moved from FY 2002-03 to FY 2003-04 to allow for completion of PA&ED work and initiation of consultant services for the design work. The construction phase of these projects are scheduled to be allocated in FY 2005-06, as programmed.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises (Project 1):

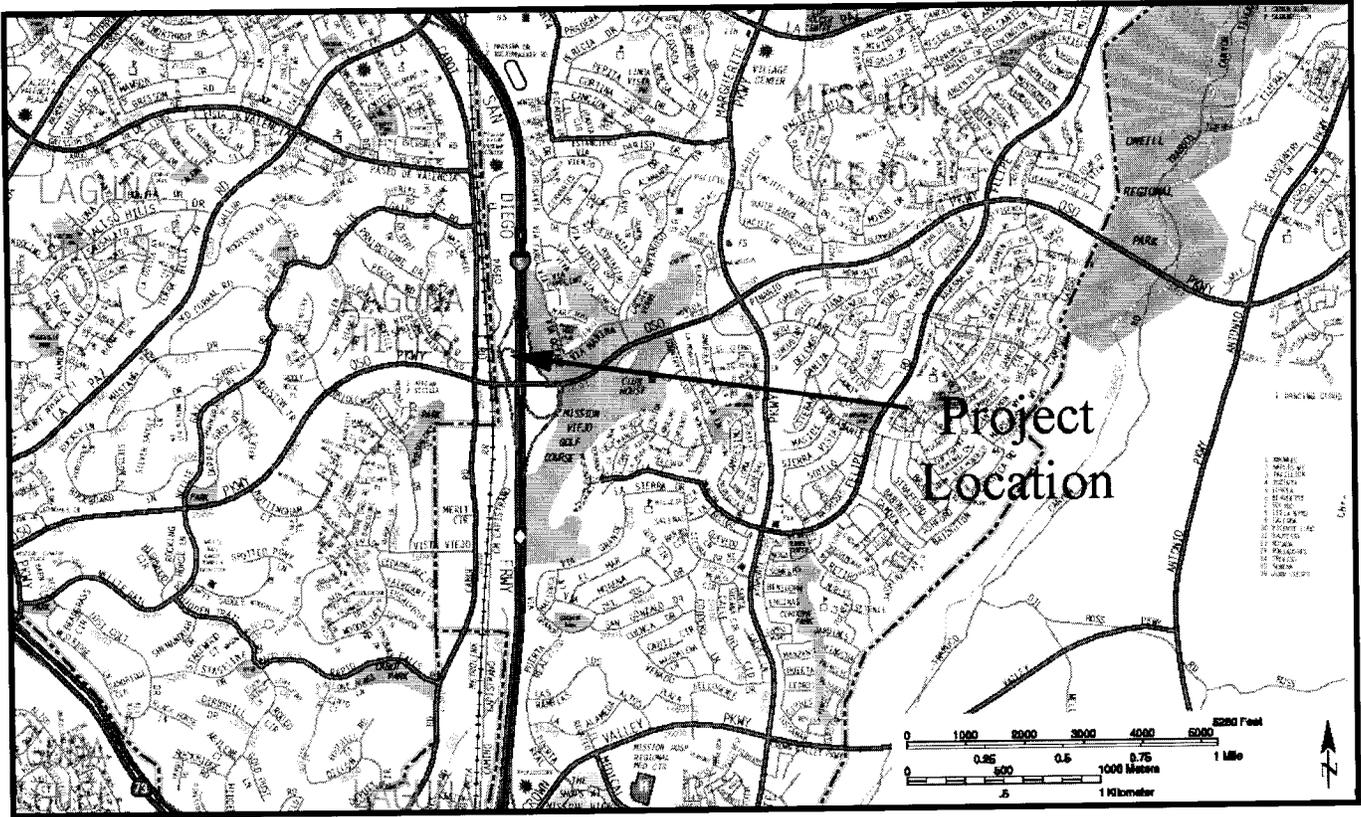
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2671A	OE070K	CO	2005-06	15.1	16.3	5					
Implementing Agency: (by component)		PA&ED	OCTA		AB 3090	PS&E	OCTA		AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans		AB 3090				
RTPA/CTC :		Orange County Transportation Authority (OCTA)											
Project Title:		I-5 southbound at Oso Parkway Storage Lane and Interchange Improvement											
Location:		Mission Viejo – I-5 southbound off-ramp at Oso Parkway											
Description:		Widen southbound ramp to 2 lanes, and add an exit/storage lane											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$17,068		\$2,120	0	\$676	\$14,272		\$306	\$1,814	\$273	\$1,740	\$403	\$1,875
Change			(\$1,814)	\$1,814									
Proposed	\$17,068		\$306	\$1,814	\$676	\$14,272		\$306	\$1,814	\$273	\$1,740	\$403	\$1,875
TOTALS													
Existing	\$17,068		\$2,120	0	\$676	\$14,272		\$306	\$1,814	\$273	\$1,740	\$403	\$1,875
Change			(\$1,814)	\$1,814									
Proposed	\$17,068		\$306	\$1,814	\$676	\$14,272		\$306	\$1,814	\$273	\$1,740	\$403	\$1,875

Revises (Project 2):

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2796	0C640K	CO	2005-06	26.8	26.9	5					
Implementing Agency: (by component)		PA&ED	Caltrans OCTA		AB 3090	PS&E	Caltrans OCTA		AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans		AB 3090				
RTPA/CTC :		Orange County Transportation Authority (OCTA)											
Project Title:		I-5 at Culver Drive Southbound Off-Ramp Widening											
Location:		Irvine – at Jct. of I-5 and Culver Drive											
Description:		Widen southbound I-5 off-ramp from 1 to 2 lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$1,942		\$183		\$198	\$1,561		\$57	\$126	\$96	\$156	\$102	\$1,405
Change			(\$126)	\$126									
Proposed	\$1,942		\$57	\$126	\$198	\$1,561		\$57	\$126	\$96	\$156	\$102	\$1,405
TOTALS													
Existing	\$1,942		\$183		\$198	\$1,561		\$57	\$126	\$96	\$156	\$102	\$1,405
Change			(\$126)	\$126									
Proposed	\$1,942		\$57	\$126	\$198	\$1,561		\$57	\$126	\$96	\$156	\$102	\$1,405

STIP AMENDMENT 02S-044

Location Map



12-Orange
PPNO 2671A

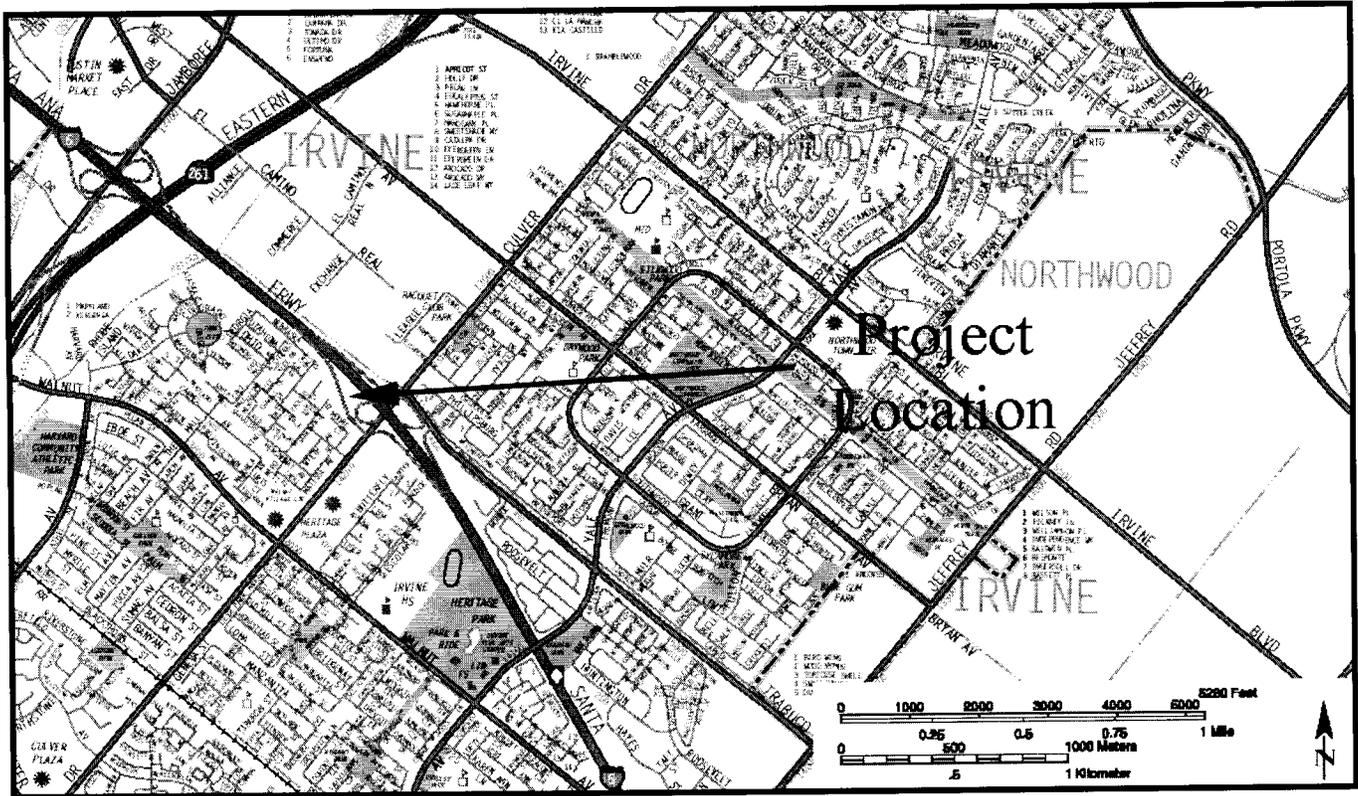
Location: In Orange County, I-5 at Oso Parkway,
Southbound off ramp

Description: Widen off ramp from one to two lanes,
add storage lane



STIP AMENDMENT 02S-044

Location Map



12-Orange
PPNO 2796

Location: In Orange County, I-5 at Culver Drive,
Southbound off ramp

Description: Widen off ramp from one to two lanes

