

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.1b.(2)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-002**

## **RECOMMENDATION:**

The California Department of Transportation will request that the California Transportation Commission approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP for the Broadway-Brommer Street Bike/Pedestrian Path project (PPNO 1822) in Santa Cruz County to revise the project schedule.

## **BACKGROUND:**

The City of Santa Cruz is currently working to secure the permits required to begin construction in Spring 2013. Given the uncertainties surrounding Department of Fish and Game and other resource agency permits, it is proposed to delay \$2,430,000 in Regional Improvement Program Transportation Enhancement funds for construction from Fiscal Year (FY) 2012-13 to FY 2013-14. The revised funding schedule changes are illustrated in the table below.

**REVISES:**

**Broadway-Brommer Street Bike/Pedestrian Path (PPNO 1822)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1822		LA	2012-13 2013-14								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Santa Cruz			<b>PS&amp;E</b>	City of Santa Cruz						
		<b>R/W</b>	City of Santa Cruz			<b>CON</b>	City of Santa Cruz						
<b>RTPA/CTC:</b>	Santa Cruz County Regional Transportation Commission												
<b>Project Title:</b>	Broadway-Brommer Street Bike/Pedestrian Path												
<b>Location</b>	In the City of Santa Cruz, from Broadway to Brommer Street through Arana Gulch.												
<b>Description:</b>	Construct Class 1 bicycle and pedestrian path.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,430				2,430				2,430				
Change	0				(2,430)	2,430			0				
Proposed	2,430				0	2,430			2,430				
<b>RSTP</b>													
Existing	202	140			62				62		140		
Change	0	0			(62)	62			0		0		
Proposed	202	140			0	62			62		140		
<b>CMAQ</b>													
Existing	262	262								262			
Change	0	0								0			
Proposed	262	262								262			
<b>Local Funds</b>													
Existing	2,025	525			1,500				1,500		525		
Change	0	0			(1,500)	1,500			0		0		
Proposed	2,025	525			0	1,500			1,500		525		
<b>Local Funds</b>													
Existing	58	58								58			
Change	0	0								0			
Proposed	58	58								58			
<b>Total</b>													
Existing	4,977	985			3,992	0			3,992	320	665		
Change	0	0			(3,992)	3,992			0	0	0		
Proposed	4,977	985			0	3,992			3,992	320	665		