

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.1b.(4)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-004**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and Imperial County Transportation Commission propose to amend the 2012 STIP to reprogram \$22,320,000 in Regional Improvement Program (RIP) funds for construction and construction support from Fiscal Year (FY) 2012-13 to FY 2013-14 for the Dogwood Avenue Interchange project (PPNO 0523) in Imperial County.

BACKGROUND:

The project delivery schedule for the Dogwood Avenue Interchange project has been delayed from May 2013 to July 2013 due to utility relocation issues on the project. Clearing utilities and additional right of way easement for Imperial Irrigation District has taken more time than originally planned. Therefore it is proposed to delay project delivery from FY 2012-13 to FY 2013-14. The revised funding schedule changes are illustrated in the table below.

REVISE: Dogwood Avenue Interchange project (PPNO 0523)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial	11	0523	26330	CO	2012-13	R38.7	R39.3	8					
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans					
	R/W	Caltrans					CON	Caltrans					
RTPA/CTC:	Southern California Association of Governments												
Project Title:	Dogwood Avenue Interchange												
Location	Near El Centro, from just west to just east of Dogwood overcrossing.												
Description:	Revise interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	26,920	4,600	22,320					18,900	1,500	3,100		3,420	
Change	0	0	(22,320)	22,320				0	0	0		0	
Proposed	26,920	4,600	0	22,320				18,900	1,500	3,100		3,420	
Demo													
Existing	1,700	1,700						1,700					
Change	0	(1,700)		1,700				0					
Proposed	1,700	0		1,700				1,700					
Local Funds													
Existing	4,500	4,500					2,000	2,200			300		
Change	0	(2,200)		2,200			0	0			0		
Proposed	4,500	2,300		2,200			2,000	2,200			300		
Total													
Existing	33,120	10,800	22,320	0			2,000	22,800	1,500	3,100	300	3,420	
Change	0	(3,900)	(22,320)	26,220			0	0	0	0	0	0	
Proposed	33,120	6,900	0	26,220			2,000	22,800	1,500	3,100	300	3,420	