

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-53**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$800,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Bear Mountain Boulevard Streetscape (PPNO 6553) project in Kern County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System totaling \$800,000, plus \$284,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$800,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project ID	Adv Phase	EA	Program Code	Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System						
						Resolution FP-11-53
1	\$800,000	City of Arvin	Bear Mountain Boulevard Streetscape Project. In Arvin, from Comanche Road to Derby Street. Streetscape improvements.	06-6553	2011-12	\$16,000
		<u>KCOG</u>	Final Project Development Adjustment: N/A	RIP TE / 11-12	301-0042	
		Kern	Final Right of Way Share Adjustment: N/A	CONST	SHA	\$784,000
		06-Ker-223	Final Right of Way Share Adjustment: N/A	0612000199	301-0890	
		19.8/22.2	(Contributions from other sources: \$284,000.)	4CONL	FTF	
				0P6604	20.20.075.600	
<p><u>Outcome/Output:</u> New landscaped medians and ADA compliant sidewalk and ramps resulting in .25 mile of increased aesthetics and ADA pedestrian access.</p>						