

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-050**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$41,275,000 for the locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program I-880/Stevens Creek Interchange Improvements (PPNO 0408G) project in Santa Clara, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$41,275,000, plus \$8,464,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$41,275,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 for one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1j) Proposition 1B – Locally Administered CMIA Project on the State Highway System (Existing)		Resolution CMIA-A-1112-050		
1 \$41,275,000 Santa Clara Valley Transportation Authority MTC 04-SCI-880 0.7	I-880/Stevens Creek Interchange Improvements. On I-880 and I-280 in the city of San Jose. Reconfigure I-880/Stevens Creek Boulevard (eastern half); construct NB I-280 to NB I-880 Direct Connector Ramp. (Future Consideration of Funding – Resolution E-11-77, October, 2011) (Concurrent CMIA Program Amendment under Resolution CMIA-PA-1112-038; May 2012.) (Project CMIA funding is broken out as \$34,775,000 CONST and \$6,500,000 CON ENG.) (Contributions from other sources: \$8,464,000.) <u>Outcome/Outputs:</u> Daily vehicle-hours delay savings of about 9,992 hours.	04-0408G CMIA/11-12 CONST \$41,275,000 0400001081 4CONL 445604	2011-12 304-6055 CMIA 20.20.721.000	\$41,275,000