

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.8a.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Kurt Scherzinger  
Acting Division Chief  
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR A STATE-LOCAL PARTNERSHIP PROJECT WAIVER-12-22**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission extend the period of project allocation, as required by State-Local Partnership Project (SLPP) Guidelines Section 13, for the I-680 Auxiliary Lane-Segment 2 SLPP project (PPNO 0274F) in Contra Costa County for three months, extending the allocation request date to September 30, 2012.

## **ISSUE:**

Currently \$1,000,000 in SLPP funds is programmed to this project for construction in Fiscal Year (FY) 2011-12. As part of the 2012 State Transportation Improvement Program (STIP), \$19,450,000 in Regional Improvement Program (RIP) funds was programmed in FY 2012-13 to this project. These RIP funds replaced a portion of the Local Measure C funds which were originally programmed to this project.

The SLPP and RIP funds allocation request will need to be coordinated and submitted at the same time. Since the RIP funds cannot be allocated earlier than July 2012, and also to account for some uncertainty associated with the passage of the State Budget on time, the Contra Costa Transportation Authority is requesting a three-month extension to the period of allocation of SLPP funds, from June 30, 2012 to September 30, 2012.

The Metropolitan Transportation Commission concurs with this request.

## **BACKGROUND:**

In April 2010, the Commission adopted the State Local Partnership Program Guidelines (Resolution SLP1B-G-0910-002) which require the agency implementing a project to request a time extension if the project will not be allocated in the fiscal year programmed.