

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5b.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-11-78

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,400,000 for one project in Trinity County (PPNO 3085) programmed in the 2010 State Highway Operation and Protection Program (SHOPP) in fiscal year (FY) 2012-13.

ISSUE:

The attached vote list describes one SHOPP project totaling \$1,400,000 programmed in FY 2012-13. The Department is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$1,400,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP project described on the attached vote list, contingent upon passage of the 2012 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4) SHOPP Projects (ADVANCEMENT)						Resolution FP-11-78			
1	\$1,400,000	Trinity	02-Tri-299	23.3	Near Del Loma, at Big French Creek Bridge #05-8.	<u>Outcome/Output:</u> Upgrade bridge rail by replacing rail and replace existing AC overlay with polyester concrete overlay to meet Caltrans current standards and improve safety.	02-3085 SHOPP/12-13 \$1,711,000 0200000280 4 374304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$28,000 \$1,372,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.									