

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.6a.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED RAIL PROGRAM
PROJECTS
RESOLUTION MFP-11-16**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$8,000,000 for the locally administered State Transportation Improvement Program (STIP) Rail Hercules Intercity Rail Station project in Contra Costa County.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling \$8,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0046 for one locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1b) Locally Administered STIP Rail Projects		Resolution MFP-11-16		
1 \$8,000,000 City of Hercules MTC 04-Contra Costa	Hercules Intercity Rail Station. In the City of Hercules, along San Pablo Bay. Construct a train station. (A 10-month time extension for CON was approved at the June 2011 CTC meeting and expired on April 30, 2012; allocation at April 2012 was deferred.) <u>Outcome/Output:</u> This project will reduce congestion on I-80 and increase mobility and transit access for west Contra Costa County by adding a new station on the Capitol Corridor rail line and provide an alternative mode of transportation on I-80.	75-2011F RIP/10-11 CONST \$8,000,000 0012000267 S RA22TA	2011-12 301-0046 PTA 30.20.020.630	\$8,000,000