

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 3.5
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Karla Sutliff
Division Chief
Project Management

Subject: **ANNUAL STATUS REPORT ON THE NON-TOLL SEISMIC RETROFIT PROGRAM**

SUMMARY:

Pursuant to Section 188.5(g) of the Streets and Highways Code, effective January 1, 2004, the California Department of Transportation (Department) shall provide quarterly seismic retrofit reports to the California Transportation Commission (Commission). Effective January 1, 2012, with the passage of Assembly Bill (AB) 957 (Chapter 536, Statutes of 2011 – The Transportation Omnibus Bill), there will be a change in the legislation that no longer requires the Department to submit quarterly seismic retrofit reports.

The third quarter report submitted to the Commission at the December 2011 meeting closed out the Non-Toll Seismic Safety Retrofit report. However, the Department has agreed to report to the Commission on an annual basis the status of the remaining three bridges in the Non-Toll program.

BACKGROUND:

Assembly Bill (AB) 144 (Chapter 71, Statutes of 2005), which amended Section 188.5 (g) of the Streets and Highways Code required the Department beginning January 1, 2004, to provide quarterly reports to the transportation committees of both houses of the Legislature and to the Commission for the Non-Toll Seismic Retrofit Program

Effective January 1, 2012, with the passage of AB 957 (Chapter 536; Statutes of 2011), Section 188.5(g) of the Streets and Highways Code was amended to no longer require the Department to submit these reports.

There are 1,151 bridges in the Phase 2 program. 1,148 bridges are completed, and three bridges are under construction. The status of the three bridges under construction is as follows:

Location	Percent Work Completed	Target Completion Date	Construction Budget (SHOPP*)
Ala-880 in Oakland at 5 th Avenue	55	May 2014	\$ 95.9 million
Ala-880 in Oakland at High Street	67	Jan 2013	\$ 59.9 million
LA-47 in Long Beach at Schuyler Heim Bridge	10	May 2017	\$181.2 million

* The cost to replace these bridges was beyond the scope and budget of the seismic program, therefore these projects were funded with SHOPP program funds.

The total program budget is \$1.350 billion dollars. To date, \$1,325 billion has been expended. There is a balance of approximately \$25 million left in the program. The remaining seismic program commitments for funding are as follows:

Location	Seismic Program Budget	Work Committed
Ala-880 in Oakland at 5 th Avenue	\$4 million	Finish Right of Way Acquisition
Hum 101 Ten Mile Bridge Mitigation Work	\$5 million	Support and Capital for mitigation contract to be delivered late 2012.

The remaining work committed for seismic program funding does not impact completion of the bridges under construction.