

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5c.(3c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-08**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$410,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) East Connector Road (PPNO 2138) project in Trinity County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System totaling \$410,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$410,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3c) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-08
1 \$410,000 Trinity County Trinity CTC 02-Trinity	East Connector Road. In Weaverville, from State Route 299 to State Route 3. Construct a two lane arterial roadway. <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays and improve circulation.	02-2138 RIP / 12-13 PS&E \$250,000	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620	\$28,675 \$221,325
		RIP TE / 12-13 PS&E \$160,000 0200000354	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$18,352 \$141,648