

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10i)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$4,658,000 for the locally administered State-Local Partnership Program (SLPP) Transit Traction Powers Substations project in San Diego County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$4,658,000 plus \$6,443,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,658,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6060 for one locally administered Proposition 1B State-Local Partnership Program Transit project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10i) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-05		
1 \$4,658,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Traction Powers Substations. Procurement and construction of traction powers substations and upgrading of four others along the Blue Line Corridor. (CEQA – CE, 15275(a)) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$6,443,000.) <u>Outcome/Output:</u> Increase power capability to allow operation of new low-floor light rail vehicles, while reducing the possibility of service disruptions and improving on-time performance.	SLPP/12-13 CONST \$4,658,000 1113000010 S R316GA	2012-13 104-6060 SLPP 30.10.724.000	\$4,658,000