

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5c.(5) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-39**

CTC ACTION UPDATE: The California Transportation Commission approved requests for two locally administered STIP TE projects off the State Highway System (PPNO 03-3188 and PPNO 07-4317) as described on the attached vote list.

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$2,723,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System, because these projects are advanced from future program years.

ISSUE:

The attached vote list describes two locally administered STIP TE projects off the State Highway System programmed in FY 2012-13 and FY 2013-14 totaling \$2,723,000 plus \$1,363,000 from other sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed and delivered in Fiscal Year 2011-12 are funded.

FINANCIAL RESOLUTION:

Resolved, that \$2,723,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for two locally-administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Project ID	Phase	Fund Type	Program Code
District-County	Project Description	Project ID	Prgm'd Amount	Fund Type	Program Code
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)					Resolution FP-11-39
1	\$2,500,000	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sycamore Drive north, to the vicinity of Rusch Park. Construct sidewalks, bike lanes, pedestrian bridge, streetscape enhancements, landscaping, streetlights, and park signage.	03-3188 RIP TE/13-14 CONST \$2,500,000 0300000160	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$286,750 \$2,213,250
City of Citrus Heights SACOG 03-Sacramento	(Future Consideration of Funding – Resolution E-11-93, December 2011.) (Contributions from other sources: \$1,300,000.) <u>Outcome/Output:</u> Provide improvements such as pedestrian and bicycle, landscaping and streetscaping to enhance the existing roadway facility.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.					
APPROVED FOR FUNDING					
2	\$223,000	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees.	07-4317 RIP TE / 12-13 PS&E \$223,000 0712000163	2011-12 101-0890 FTF 20.30.600.731	\$223,000
City of Los Angeles LACMTA 07-Los Angeles	(Contributions from other sources: \$63,000.) <u>Outcome/Output:</u> This project is intended to improve the pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility to nearby transit lines, and improve connectivity with residential and retail/commercial land uses within and adjacent to the project area.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.					
APPROVED FOR FUNDING					