

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: February 22-23, 2012

Reference No.: 2.5c.(4) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-40**

**CTC ACTION UPDATE: The California Transportation Commission approved the request for one locally administered STIP TE project off the State Highway System (PPNO 2135W) as described on the attached vote list.**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$500,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement (PPNO 2135W) project off the State Highway System, because this project is advanced from future program years.

## **ISSUE:**

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in Fiscal Year (FY) 2012-13 totaling \$500,000 plus \$593,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed and delivered in FY 2011-12 are funded.

## **FINANCIAL RESOLUTION:**

**Resolved, that \$500,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0890 for the one locally administered STIP TE project described on the attached vote list.**

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase Prgm'd Amount Project ID	Item # Fund Type Program Code	Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>						<b>Resolution FP-11-40</b>
1	\$500,000	City of Laguna Woods OCTA 12-Orange	El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement. On El Toro Road from Aliso Creek Road to Canyon Hills Drive. Construct sidewalk, retaining wall, drainage structures, and the relocation of the existing Class II bike lane.  (Allocation funded from FY 2012-13 TE Reserve PPNO 2134.)  (Contributions from other sources: \$593,000.)  <u>Outcome/Output:</u> Provide 0.4 mile of Class I pedestrian and bicycle trail.	12-2135W RIP TE / 12-13 CONST \$500,000 1200020333	2011-12 101-0890 FTF 20.30.600.731	\$500,000
<p><del>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</del></p> <p><b>APPROVED FOR FUNDING</b></p>						