

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Phase	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	EA	Fund Type	Program Code
2.5c.(2b) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)					Resolution FP-11-52	
1	\$373,000	Department of Transportation Shasta RTPA Shasta 02N-Sha-5 62.3	Castella Vista Point. Near Castella, at the Castella Vista Point. Construct viewing area. Final Project Development Support Estimate: \$241,000 Programmed Amount: <u>\$140,000</u> Adjustment: 101,000 (Debit) Final Right of Way Right of Way Estimate: \$ 6,000 Programmed Amount: <u>\$ 6,000</u> Adjustment: \$ 0	02-3369 IIP TE/12-13 CONST ENG \$7,000 \$0 CONST \$366,000 \$373,000 0200020142 4 0E4004	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$7,000 \$366,000
(Construction increase of \$3,000 to come from interregional Share balance.)						
(CEQA – CE, 08/11/2010.) (NEPA – CE, 08/11/2010.)						
<u>Outcome/Output:</u> Construct vista point.						