

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(5e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY  
ADMINISTERED TCIF PROJECT OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-AA-1213-04, AMENDING RESOLUTION TCIF-A-1112-05**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1112-05 to increase the original allocation by \$9,000,000 from \$323,600,000 to \$332,600,000, for the Trade Corridor Improvement Fund (TCIF) San Gabriel Valley Grade Separation – Phase Two project (PPNO TC15) in Los Angeles County.

## **BACKGROUND:**

On October 26, 2011, the Commission approved the allocation of \$323,600,000 in TCIF funds, under Resolution TCIF-A-1112-05, to fund the San Gabriel Valley Grade Separation – Phase Two project. At the June 2012 Commission meeting, the Commission approved the TCIF baseline amendment, under Resolution TCIF-P-1112-045, to update the scope by removing the fiber optic utility relocation activities from Phase One of the project and incorporate into Phase Two of the project. The baseline amendment also updated the funding plan by increasing the TCIF cost of Phase Two by \$9,000,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it Resolved, that the \$323,600,000 in Trade Corridor Improvement Fund (TCIF) (104-6056) funds originally allocated under Resolution TCIF-A-1112-05 for the San Gabriel Valley Grade Separation – Phase Two (PPNO TC15) in Los Angeles County, is hereby amended by \$9,000,000, increasing the TCIF construction allocation to \$332,600,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1213-04, Amending Resolution TCIF-A-1112-05</b>		
1 <del>\$323,600,000</del> <b>\$332,600,000</b>	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase Two. <b>Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project.</b> -In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.	07-TC15 TCIF/11-12 CONST <del>\$323,600,000</del> <b>\$332,600,000</b> 0712000303	2011-12 104-6056 TCIF 20.30.210.300	<del>\$323,600,000</del> <b>\$332,600,000</b>
Alameda Corridor-East Construction Authority SCAG 07-Los Angeles	<p>(CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.)</p> <p><del>(Related TCIF Program Amendment request [Resolution TCIF-PA-1011-020] – June 2011.)</del></p> <p><b>(Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.</b></p> <p>(Future Consideration of Funding – Resolution E-11-08, January 2011.)</p> <p><u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.</p> <p><b><u>Amend Resolution TCIF-A-1112-05 to include an additional of \$9,000,000 TCIF CONST to reflect change in scope.</u></b></p>			