

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.9c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-
RESOLUTION MFP-10-20**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution MFP-10-20 originally approved June 23, 2011, for \$15,827,000 for nine locally-administered STIP transit projects.

ISSUE:

A technical correction is needed in the vote box for Project 7, the Vallejo Baylink Ferry Maintenance Facility project in Solano County, to correct the recipient name from the City of Vallejo to the San Francisco Bay Area Water Emergency Transportation Authority.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached documents.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
1 \$50,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	Bus Washing Facility and Equipment Construction of a bus washing facility added to the existing county vehicle maintenance garage. <u>Outcome/Output:</u> Complete environmental document and preliminary design.	02-2455 RIP/10-11 PA&ED \$5,000 \$50,000 PS&E \$45,000 \$0 0200020306 S T291TA	2009-10 101-0046 PTA 30.10.070.625	\$50,000
2 \$265,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	Transit Vehicle Replacement Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.	02-2456 RIP/10-11 CONST \$265,000 0200020305 S T292TA	2009-10 101-0046 PTA 30.10.070.626	\$265,000
3 \$1,935,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou	6 Replacement Buses Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs.	02-2457 RIP/10-11 CONST \$1,935,000 0200020304 S T293TA	2009-10 101-0046 PTA 30.10.070.626	\$1,935,000
4 \$4,307,000 Sacramento Regional Transit District SACOG 03-Sacramento	South LRT Extension, Meadowview-Calvine Phase II Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College. <u>Outcome/Output:</u> Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99.	03-3L05 RIP/10-11 CONST \$4,307,000 0300020776 S R929TC	2009-10 101-0046 PTA 30.10.070.625	\$4,307,000
5 \$4,335,000 Sacramento Regional Transit District SACOG 03-Sacramento	50 Replacement Paratransit Vehicles Acquisition of 50 Cut-away Chassis Type, 23-foot, 8-passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased. <u>Outcome/Output:</u> Sustain a level of service that meets the regions needs and achieve performance goals.	03-3149 RIP/10-11 CONST \$4,335,000 0300020712 S T288TA	2009-10 101-0046 PTA 30.10.070.626	\$4,335,000
6 \$363,000 El Dorado County Transit Authority SACOG 03-El Dorado	Replacement Buses for El Dorado Transit Acquisition of one replacement commuter coach, 57-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide additional passenger capacity and increased efficiency in operations.	03-3150 RIP/10-11 CONST \$363,000 0300020774 S T297TA	2009-10 101-0046 PTA 30.10.070.626	\$363,000

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2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-10-20		
7 \$4,300,000 City of Vallejo San Francisco Bay Area Water Emergency Transportation Authority MTC 04-Solano	Vallejo Baylink Ferry Maintenance Facility Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard. (Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.) <u>Outcome/Output:</u> Improve safety and efficiency of ferry transit service.	04-2261 RIP/10-11 CONST \$4,300,000 0400021153 S T252TB	2009-10 101-0046 PTA 30.10.070.625	\$4,300,000
8 \$108,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Buses for Inyo Mono Transit Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2532 RIP/10-11 CONST \$108,000 0900020119 S T214TB	2009-10 101-0046 PTA 30.10.070.626	\$108,000
9 \$164,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Buses, Eastern Sierra Transit Authority Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region.	09-2566 RIP/10-11 CONST \$164,000 0900020120 S T298TA	2009-10 101-0046 PTA 30.10.070.626	\$164,000