

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 22, 2012

Reference No.: 4.3
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA AND COMPETITIVE PROGRAMS – NEW AND AMENDED PROGRAMMING**
RESOLUTION SLP1B-P-1213-01

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

Amendments to existing projects and requests to program new Formula Program projects are detailed (shaded, with bold font) on Attachment 1.

Amendments to the Competitive Program are as follows:

- Boulder Avenue Bridge and Widening project in the City of Highland – the city has awarded the project and begun work with other funds. Staff recommends the SLPP funds (\$975 thousand) be deprogrammed.
- I-5/Deschutes Road Interchange project in the City of Anderson – the city received an allocation of CMIA funds to proceed with this project. Staff recommends the SLPP funds (\$1 million) be deprogrammed.

The funds deprogrammed from these two competitive projects, totaling \$1,975,000, will be available for programming in FY 2012-13 (applications due August 15, 2012). The revised Competitive Program for 2011-12 is shown on Attachment 2.

RECOMMENDATION:

Staff recommends the Commission adopt the amended SLPP program of formula and competitive projects (shown on attachments 1 and 2) highlighting the above mentioned changes, in accordance with Resolution SLP1B-P-1213-01.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachments

Proposition 1B State-Local Partnership Program

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Formula Programming

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Resolution SLP1B-P-1213-01

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>						
Bay Area Transportation Authority	Beg. Balance	\$12,898	\$13,633	\$12,944	\$11,623	\$11,225
BART Warm Springs Extension	BART	\$12,898	\$12,633	\$12,944	\$1,525	\$0
BART Oakland Airport Connector	BART		\$1,000	\$0	\$10,098	\$8,902
SMART Commuter Rail & Multiuse Path	SMART					\$2,323
	Balance			\$0	\$0	\$0
Bay Area Rapid Transit District	Beg. Balance	\$2,563	\$2,755	\$3,454	\$3,644	\$2,722
BART Warm Springs Extension	BART	\$2,563	\$2,755	\$3,454	\$3,644	\$2,722
	Balance			\$0	\$0	\$0
<u>SALES TAX - NORTH</u>						
Contra Costa	Beg. Balance	\$5,326	\$5,366	\$4,731	\$4,669	\$5,868
SR 4E Widen Somersville to SR 160 (192H)	Caltrans	\$5,253		\$4,731	\$0	\$0
SR 4E Widen Somersville to SR 160 (192I)	Caltrans		\$5,012		\$3,522	
SR 4E Widen Somersville to SR 160 (192L)	CCTA					\$5,868
RAC Overlay Program	El Cerrito		\$354			
	Balance	\$73	\$0	\$0	\$1,147	\$0
Marin	Beg. Balance	\$1,304	\$2,595	\$3,744	\$4,870	\$1,129
SMART Commuter Rail & Multiuse Path	SMART				\$4,870	\$1,129
	Balance	\$1,304	\$2,595	\$3,744	\$0	\$0
Santa Cruz	Beg. Balance	\$1,350	\$2,691	\$3,891	\$5,060	\$5,812
CNG Bus Purchase	SCMTD				\$427	
Metro Base	SCMTD					\$5,812
	Balance	\$1,350	\$2,691	\$3,891	\$4,633	\$0
<u>SALES TAX - SOUTH</u>						
Los Angeles	Beg. Balance	\$54,625	\$83,586	\$90,326	\$77,090	\$99,099
I-5 North Carpool Lanes - SR 118 to 170	Caltrans	\$25,075				
I-10 and I-110 convert HOV to HOT	LACMTA		\$20,000			
I-5 Carmenital Interchange	Caltrans		\$14,925			
I-5 HOV - Empire Av I/C	Caltrans				\$20,000	
CNG Bus Procurement	LACMTA			\$33,989	\$4,561	
Positive Train Control	SCRRA			\$10,000	\$10,000	
LA-San Fernando Valley Transit Ext.	LACMTA		\$14,700	\$25,600	\$13,500	\$13,870
I-5 HOV Orange Co Line - I-605 (segs 2&5)	Caltrans			\$0		\$62,656
Transit Bus Acquisition - low emission	LACMTA					\$36,250
	Balance	\$29,550	\$33,961	\$20,737	\$42,529	\$193
Orange	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$78,687
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA					\$3,717
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA				\$3,393	\$3,393
Bristol St Widening,3rd-Civic Center Dr	OCTA					\$3,120
Harbor Blvd & Adams St. Improvements	OCTA					\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA					\$1,204
SR 91 Aux Lane, Tustin Ave-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,422
Tustin Ranch Road Extension	OCTA				\$4,510	
I-5 HOV Pac. Coast Hwy-San Juan Crk Rd	Caltrans					\$20,789

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La Pata Avenue, Phase 1	OCTA					\$5,110
	Balance	\$16,251	\$32,572	\$49,666	\$61,199	\$22,450
Riverside		\$11,007	\$21,965	\$33,515	\$46,182	\$58,931
Foothill Parkway Westerly Extension	Corona					\$7,000
Highway 111 Improvements	Indian Wells					\$1,550
Monroe Street Improvements	Indio					\$1,375
Varner Rd at Jefferson St Improvements	Indio					\$2,250
	Balance	\$11,007	\$21,965	\$33,515	\$46,182	\$46,756
	Beg. Balance	\$16,583	\$33,082	\$21,377	\$39,204	\$25,368
San Diego						
Blue Line Light Rail Vehicles	SANDAG		\$31,097			
I-805 HOV Managed Lanes - North	Caltrans				\$1,358	
Blue Line Crossovers & Signals	SANDAG				\$10,200	
Blue Line Station Rehabilitation	SANDAG				\$20,268	\$20,710
Blue Line Rail Infrastructure	SANDAG					\$24,144
Blue Line Traction Power Substations	SANDAG					\$4,658
	Balance	\$16,583	\$1,985	\$21,377	\$7,378	\$0

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2011-12 Program

County	Implementing Agency	Project Title	SLPP \$
ED	El Dorado County	Rt 50/Silva Valley Parkway I/C	\$1,000
SBDO	City of Highland	Boulder Av Bridge and Widening	\$975
PLA	City of Lincoln	Nicolaus Road Widening	\$758
ED	El Dorado County	Pleasant Valley/Patterson Dr Signalization	\$600
KINGS	City of Hanford	10th Av Widening & Reconstruction	\$750
SBDO	City of Chino Hills	Peyton Dr Widening (Ph 3)	\$800
SBDO	City of Highland	Rt 210/Greenspot Rd Improvements	\$1,000
PLA	City of Roseville	Fiddymont Road Widening	\$1,000
SHA	City of Anderson	I-5/Deschutes Road I/C	\$1,000
RIV	City of Moreno Valley	Rt 60/Nason St Overcrossing	\$1,000
SLO	County of SLO	Los Osos Valley Rd	\$300
CC	CCTA	I-680 Aux Lane	\$1,000
SBDO	City of Fontana	I-15/Duncan Canyon Rd I/C	\$972
			\$11,155
Revised Total after Deprogramming			\$9,180

The deprogrammed amount (\$1,975,000) is available for programming in 2012-13.