

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5c.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$970,000 for the State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Hayfork II (PPNO 2399A) project in Trinity County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP TE project on the State Highway System totaling \$970,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$970,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for one State administered STIP TE project described on the attached vote list.

Attachment

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1c) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-12-11
1 \$970,000 Department of Transportation Trinity LTC Trinity CTC Trinity 02-Tri-3 7.1/7.7 7.1/8.3	Hayfork II. In Hayfork, on Route 3. Extend existing sidewalk, curb and gutter, and bike lanes. Final Project Development Support Estimate: \$307,000 Programmed Amount: \$190,000 Adjustment: \$117,000 (Debit) Final Right of Way Right of Way Estimate: \$ 16,000 Programmed Amount: \$ 70,000 Adjustment: \$ 54,000 (Credit)	02-2399A RIP TE / 12-13 CON ENG \$120,000 CONST \$970,000 0200000487 4 4C9604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000 \$951,000
<p>The correction to the county and post mile was made through a Technical Correction at the September 2012 CTC Meeting.</p> <p><u>Outcome/Output:</u> Construct 1.3 miles of class II bike lanes.</p>				