

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5c.(3a) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-12-07**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate ~~\$19,158,000~~ **\$17,355,000** for ~~37~~ **36** locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$300,000 for four STIP projects; and
- o ~~\$6,519,000~~ **\$4,716,000** for ~~17~~ **16** STIP Transportation Enhancement projects; and
- o \$12,339,000 for 16 STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes ~~37~~ **36** locally administered STIP projects off the State Highway System totaling ~~\$19,158,000~~ **\$17,355,000**, plus ~~\$2,680,998~~ **\$2,219,978** from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$19,158,000~~ **\$17,355,000** be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for ~~37~~ **36** locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-12-07</b>				
1 \$80,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, Fort Bidwell, on County Road 1. Rehabilitate Roadway.  <u>Outcome/Output:</u> System preservation – reduces the total number of distressed county mandated road miles.	02-3269 RIP / 12-13 PA&ED \$80,000 0200000432	2011-12 101-0890 FTF 20.30.600.621	\$80,000
2 \$50,000 Plumas County Plumas CTC 02-Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at 11 locations (Ayoob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, Greenville and Wolf Creek). Roadway rehabilitation.  <u>Outcome/Output:</u> Rehabilitate approximately 3.04 miles of roadway per the County's plan for pavement rehabilitation for Greenville Streets.	02-2342 RIP / 12-13 PS&E \$50,000 0200000395	2012-13 101-0042 SHA 20.30.600.621	\$50,000
3 \$94,000 City of Portola Plumas CTC 02-Plumas	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street.  <u>Outcome/Output:</u> Reconstruct 0.6 existing lane miles in accordance with the City's Rehabilitation Plan.	02-2480 RIP / 12-13 PA&ED \$94,000 0200020123	2012-13 101-0042 SHA 20.30.600.621	\$94,000
4 \$76,000 City of Tehama Tehama CTC 02-Tehama	City of Tehama Reconstruction and Drainage Improvement. On 5th Street from E Street south to Gyle Road; Gyle Road west to Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. It is anticipated that culverts will be installed for drainage.  <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 miles of existing roadway, including repaving with a minimum of 3 inches of asphalt concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public. In addition, this will ensure critical access for emergency services, law enforcement and public works.	02-2509 RIP / 12-13 PA&ED \$76,000 0213000007	2011-12 101-0890 FTF 20.30.600.621	\$76,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-12-07</b>				
5 \$18,000 City of Ferndale HCAOG 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between McKinley Avenue and Berding Street; including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps.  <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe, accessible pedestrian routes in the City of Ferndale.	01-0302H RIP TE / 12-13 PS&E <del>\$44,000</del> <b>\$18,000</b>  0112000281	2011-12 101-0890 FTF 20.30.600.731	\$18,000
6 \$90,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka, adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail.  <u>Outcome/Output:</u> This multi-use California Coastal Trail, provides improved access to Humboldt Bay and Eureka Slough, and connectivity to regional trails, and provides safety for pedestrians and bicyclists for access to the waterfront and Eureka's Old Town District.	01-0302F RIP TE / 12-13 PA&ED \$90,000 0112000295	2011-12 101-0890 FTF 20.30.600.731	\$90,000

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
7 \$43,000 City of Eureka HCAOG 01-Humboldt	Sidewalk Construction and Relocation. In the City of Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks.  <u>Outcome/Output:</u> This project will create sidewalks providing safety for children walking to and from school.	01-2290 RIP TE / 12-13 PA&ED \$7,000 PS&E \$36,000 0112000103	2011-12 101-0890 FTF 20.30.600.731	\$43,000
8 \$6,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake, on I Street between 5th and 1st Street. Construct sidewalks and pedestrian improvements.  <u>Outcome/Output:</u> This project will provide a route from the residential area to the school and downtown with sidewalks.	01-2289 RIP TE / 12-13 PA&ED \$6,000 0112000100	2011-12 101-0890 FTF 20.30.600.731	\$6,000
9 \$110,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Pedestrian Bridge. Near Laytonville, along Branscomb Road, at Post Mile (PM) 25.41. Install 150 foot long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.  <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.	01-4517 RIP TE / 12-13 PA&ED \$110,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	\$110,000
10 \$160,000 Trinity County Trinity CTC 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lawden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle bridge crossing East Weaver Creek.  (SB 184 Submittal; effective July 1, 2012.)  <u>Outcome/Output:</u> Bike/Pedestrian access to the Golden Age Senior Center and residential area.	02-2487 RIP TE / 12-13 PS&E \$60,000 R/W \$100,000 0200000428	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$18,352 \$141,648
11 \$574,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Phelan Loop Pedestrian/Street Beautification. In the city of San Francisco. Construct new sidewalks, curb ramps, crosswalks and landscaping on Phelan Loop at the intersections with Ocean, Geneva and Phelan.  <u>Outcome/Output:</u> Reconfiguration of the Phelan Loop will encourage public transit use and strengthen the connection between transit and the surrounding land uses.	04-9098E RIP TE / 11-12 CONST \$574,000 0412000251	2011-12 101-0890 FTF 20.30.600.731	\$574,000
12 \$1,050,000 Santa Cruz County SCCRTC 05-Santa Cruz	Calabasas Road Improvements. In Freedom, on Calabasas Road, from Bradford Road to Buena Vista Drive. Resurface roadway, install storm drainage, and construct bicycle lanes and sidewalks.  (SB 184 Submittal; effective August 1, 2012.)  (Contributions from other sources: \$706,000.)  <u>Outcome/Output:</u> The completed project will improve traffic safety; reduce emissions and energy use by improving bicycle and pedestrian facilities as well as roadway rehabilitation.	05-2304 RIP TE / 12-13 CONST \$1,050,000 0512000061	2011-12 101-0890 FTF 20.30.600.731	\$1,050,000

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>					<b>Resolution FP-12-07</b>
13 \$440,000 USDA Forest Service COFCG 06-Fresno	San Joaquin River Multi-modal Trail. Along the San Joaquin River from Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.  (Allocation funded from 2012-13 TE Reserve PPNO 06-B002.)  (Contributions from other sources: \$60,000.)	06-B002I RIP TE / 12-13 CONST \$440,000 0600020316	2011-12 101-0890 FTF 20.30.600.731	\$440,000	
<u>Outcome/Output:</u> Construction of 10 miles of multi-modal trail and 1.5 miles of access trail/improved access to recreation and cultural resources.					
14 \$50,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Streets. Renovate existing train depot adjacent to Union Pacific Railroad tracks.  (Allocation funded from 2012-13 TE Reserve PPNO 06-B002.)  (Contributions from other sources: \$6,478.)	06-B002Q RIP TE / 12-13 PA&ED \$1,000 PS&E \$49,000 0612000353	2011-12 101-0890 FTF 20.30.600.731	\$50,000	
<u>Outcome/Output:</u> Renovate existing train depot/preservation of historic resource & transportation structure.					
15 \$1,803,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	<del>Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive.</del>  (Contributions from other sources: \$461,020.)	<del>07-4087 RIP TE / 12-13 CONST \$1,803,000 0700001956</del>	<del>2011-12 101-0890 FTF 20.30.600.731</del>	<del>\$1,803,000</del>	
<del><u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.</del>					
<b>WITHDRAWN AT CTC MEETING.</b>					
16 15 \$22,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long.  <u>Outcome/Output:</u> Construct a 2-lane, 1,000-foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and City Park.	09-2568 RIP TE / 12-13 PS&E \$22,000 0900000027	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,524  \$19,476	
17 16 \$455,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson, in the Kennedy Tailing Wheels Park. Construct building and ADA accessibility improvements.  (A 12-month time extension for CON was approved at the May 2012 CTC meeting and expires on June 30, 2013.)  (Contributions from other sources: \$62,000.)	10-0015A RIP TE / 11-12 CONST \$455,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	\$455,000	
<u>Outcome/Output:</u> To preserve and protect a California landmark attraction featured on the National Register of Historic Places (NRHP), and an essential component of the historic Kennedy Mine, also on NHRP. Makes wheel available for education and benefit of the viewing public.					

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-07</b>
<del>18</del> 17 \$400,000 City of Ripon SJCOG 10-San Joaquin	Main Street Phase 2 Enhancements. In Ripon, on Main Street, from Acacia Avenue to Industrial Avenue. Install new decorative architectural features, streetscape, and landscaping.  (Contributions from other sources: \$55,000.)  <u>Outcome/Output:</u> The project will rehabilitate and develop aesthetic improvements.	10-0203 RIP TE / 12-13 CONST \$400,000 1012000187	2011-12 101-0890 FTF 20.30.600.731	\$400,000
<del>19</del> 18 \$355,000 City of Irvine OCTA 12-Orange	Campus Drive Off-Street Bikeway. Within the University of California at Irvine campus, along the south side of Campus Drive from California Avenue to Culver Drive. Construct Class I bikeway.  (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.)  (Contributions from other sources: \$135,000.)  <u>Outcome/Output:</u> Provide bicycling connectivity and safety between the University and surrounding residential communities.	12-2136A RIP TE / 12-13 CONST \$355,000 1212000164	2011-12 101-0890 FTF 20.30.600.731	\$355,000
<del>20</del> 19 \$500,000 City of Santa Ana OCTA 12-Orange	Flower Street Bike Trail Gap Closure. From Sunflower Avenue to MacArthur Boulevard, along the eastside of Flower Street. Construct approximately 0.5 mile of 10-foot wide Class I bikeway.  (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.)  (Contributions from other sources: \$887,000.)  <u>Outcome/Output:</u> Provide bicycling connectivity along Flower Street.	12-2136B RIP TE / 12-13 CONST \$500,000 1212000127	2011-12 101-0890 FTF 20.30.600.731	\$500,000
<del>24</del> 20 \$443,000 Orange County OCTA 12-Orange	San Juan Creek Bikeway Trail Undercrossing of Pacific Coast Highway. Along the San Juan Creek, under the Pacific Coast Highway. Construct approximately 535 feet of U-shaped concrete channel.  (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.)  (Contributions from other sources: \$308,500.)  <u>Outcome/Output:</u> Reduce flooding along portion of the bicycle trail.	12-2136C RIP TE / 12-13 CONST \$443,000 1212000128	2011-12 101-0890 FTF 20.30.600.731	\$443,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-12-07</b>
<del>22</del> 21 \$175,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP / 12-13 CONST \$175,000 0113000003	2012-13 101-0042 SHA 20.30.600.670	\$175,000
<del>23</del> 22 \$58,000 Plumas County Transportation Commission Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP / 12-13 CONST \$58,000 0212000174	2012-13 101-0042 SHA 20.30.600.670	\$58,000

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-12-07</b>		
<del>24</del> <b>23</b> \$147,000	Planning, Programming and Monitoring	02-2368 RIP / 12-13 CONST \$147,000 0212000169	2012-13 101-0042 SHA 20.30.600.670	\$147,000
Shasta Regional Transportation Agency SRTA 02-Shasta				
<del>25</del> <b>24</b> \$148,000	Planning, Programming and Monitoring	03-0L16 RIP / 12-13 CONST \$148,000 0312000285	2012-13 101-0042 SHA 20.30.600.670	\$148,000
Butte County Association of Governments BCAG 03-Butte				
<del>26</del> <b>25</b> \$140,000	Planning, Programming and Monitoring	03-0L14 RIP / 12-13 CONST \$140,000 0312000299	2012-13 101-0042 SHA 20.30.600.670	\$140,000
El Dorado County Transportation Commission EDCTC 03-El Dorado				
<del>27</del> <b>26</b> \$353,000	Planning, Programming and Monitoring	04-2140A RIP / 12-13 CONST \$353,000 0412000560	2012-13 101-0042 SHA 20.30.600.670	\$353,000
San Mateo City/County Association of Governments MTC 04-San Mateo				
<del>28</del> <b>27</b> \$259,000	Planning, Programming and Monitoring	05-1165 RIP / 12-13 CONST \$259,000 0512000188	2012-13 101-0042 SHA 20.30.600.670	\$259,000
Transportation Agency for Monterey County TAMC 05-Monterey				
<del>29</del> <b>28</b> \$350,000	Planning, Programming and Monitoring	05-1914 RIP / 12-13 CONST \$350,000 0512000170	2012-13 101-0042 SHA 20.30.600.670	\$350,000
Santa Barbara County Association of Governments SBCAG 05-Santa Barbara				
<del>30</del> <b>29</b> \$45,000	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	05-2043 RIP / 12-13 CONST \$45,000 0512000218	2012-13 101-0042 SHA 20.30.600.670	\$45,000
Council of San Benito County Governments San Benito COG 05-San Benito				
<del>34</del> <b>30</b> \$175,000	Planning, Programming and Monitoring	05-0921 RIP / 12-13 CONST \$175,000 0512000187	2012-13 101-0042 SHA 20.30.600.670	\$175,000
Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz				

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-12-07</b>		
<del>32</del> <b>31</b> \$300,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	05-0942 RIP / 12-13 CONST \$300,000 0512000171	2012-13 101-0042 SHA 20.30.600.670	\$300,000
<del>33</del> <b>32</b> \$7,763,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP / 12-13 CONST \$7,763,000 0712000384	2012-13 101-0042 SHA 20.30.600.670	\$7,763,000
<del>34</del> <b>33</b> \$67,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP / 12-13 CONST \$67,000 1012000322	2012-13 101-0042 SHA 20.30.600.670	\$67,000
<del>35</del> <b>34</b> \$60,000 Tuolumne County Transportation Council <u>Tuolumne CTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	10-0452 RIP / 12-13 CONST \$60,000 1012000323	2012-13 101-0042 SHA 20.30.600.670	\$60,000
<del>36</del> <b>35</b> \$854,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	11-7402 RIP / 12-13 CONST \$854,000 1112000220	2012-13 101-0042 SHA 20.30.600.670	\$854,000
<del>37</del> <b>36</b> \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	12-2132 RIP / 12-13 CONST \$1,445,000 1212000161	2012-13 101-0042 SHA 20.30.600.670	\$1,445,000