

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$66,224,000 for four locally administered State-Local Partnership Program (SLPP) Transit projects, off the State Highway System.

ISSUE:

The attached vote list describes four locally administered SLPP projects for \$66,224,000 plus \$170,809,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$66,224,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6060 for four locally administered Proposition 1B State-Local Partnership Program Transit projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Resolution SLP1B-A-1213-02 Transit Projects				
1 \$3,452,000 Sonoma-Marín Area Rail Transit District MTC 04-Sonoma, Marin	Sonoma-Marín Area Rail Transit. Implementation of passenger rail service along Segment 1 of the SMART corridor, including rail stations. (Future Consideration of Funding – Resolution E-09-56; August 2009.) (Contributions from other sources: \$55,033,000.) <u>Outcome/Output:</u> Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/12-13 CONST \$3,452,000 0412000645 S R253GC	2012-13 104-6060 SLPP 30.10.724.000	\$3,452,000
2 \$5,812,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	Metro Base Consolidated Facility (Operations Phase). Construction of the operations building for the Santa Cruz Metro Base operations. (Concurrent Future Consideration of Funding – Resolution E-12-57, August 2012.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$6,909,000.) <u>Outcome/Output:</u> Replace existing facility with a new environmentally friendly facility that includes solar and water reclamation components.	SLPP/12-13 CONST \$5,812,000 0513000001 S T168GC	2012-13 104-6060 SLPP 30.10.724.000	\$5,812,000
3 \$36,250,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Transit Buses Acquisition. Acquisition of 550 40-foot low floor, 40-seat capacity, CNG powered with four wheelchair tie-down buses. (CEQA –CE, 15302(c)) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$82,433,000.) <u>Outcome/Output:</u> Continue to meet service needs and maintain a low average fleet age while improving service quality with new low emission buses.	SLPP/12-13 CONST \$36,250,000 0713000001 S T313GA	2012-13 104-6060 SLPP 30.10.724.000	\$36,250,000
4 \$20,710,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Station Rehabilitation. Reconstruct stations along the entire corridor with high platforms from 12 th and Imperial Transfer station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking. (CEQA –SE, 15275(a)) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$26,434,000.) <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/12-13 CONST \$20,710,000 1112000222 S R308GB	2012-13 104-6060 SLPP 30.10.724.000	\$20,710,000