

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,868,000 for the locally administered State-Local Partnership Program (SLPP) SR-4 East Widening (PPNO 0192L) project in Contra Costa County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$5,868,000 plus \$84,261,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,868,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for one locally administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-03	
1 \$5,868,000 Contra Costa Transportation Authority MTC Contra Costa 04-CC-4 28.6/30.5	SR-4 East Widening. In Antioch, on Route 4 East, from Hillcrest Avenue to SR 160. Widen from four to six lanes. (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-04; August 2012.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$84,261,000.) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192I), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192L SLPP/12-13 CONST \$5,868,000 0400021104 4CONL 1G9414	2012-13 304-6060 SLPP 20.20.724.000	\$5,868,000