

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10d)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED  
SLPP/STIP PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION SLP1B-A-1213-04  
RESOLUTION FP-12-13**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$18,910,000 for the State administered multi-funded Proposition 1B State-Local Partnership Program (SLPP)/State Transportation Improvement Program (STIP) I-680 Auxiliary Lanes - Segment 2 (PPNO 0274F) project in Contra Costa County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered SLPP/STIP project totaling \$18,910,000, plus \$6,736,000 from other sources. The Department is ready to proceed with this project, and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$18,910,000 be allocated from the Budget Acts of 2011, Budget Act Items 2660-304-6060 and 2660-301-0890, for one State administered Proposition 1B State-Local Partnership Program/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
<b>2.5g.(10d) Proposition 1B –State Administered Multi-Funded SLPP/STIP Project on the State Highway System</b>			<b>Resolution SLP1B-A-1213-04 Resolution FP-12-13</b>	
1 \$18,910,000 Department of Transportation MTC Contra Costa 04-CC-680 4.3/6.7	<b>I-680 Auxiliary Lanes - Segment 2.</b> In the Cities of Danville and San Ramon. Construct auxiliary lanes in two both directions, between Sycamore Valley Road in Danville and Crow Canyon Road in San Ramon.  (CEQA – CE, 09/18/2002.) (NEPA – CE, 09/18/2002.)  (A three-month time extension for CON was approved at the May 2012 CTC meeting and expires on September 30, 2012.)  (Contributions from other sources: \$6,736,000.)  <u>Outcome/Output:</u> Construction of two miles of auxiliary lanes and shoulders, with retaining walls and soundwalls.	04-0274F RIP/12-13 CON ENG \$1,540,000 CONST \$17,910,000  SLPP/11-12 CONST \$1,000,00 0400021066 4 2285H4	2011-12 301-0890 FTF 20.20.075.600  2011-12 304-6060 SLPP 20.20.724.000	\$17,910,000          \$1,000,000