

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No. 2.8a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR A STATE-LOCAL PARTNERSHIP PROJECT, PER SLPP GUIDELINES WAIVER 12-52**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) extend the period of project allocation, as required by the State-Local Partnership Program (SLPP) Guidelines Section 13, for the Signalize Intersection of Pleasant Valley Road (SR 49) and Patterson Drive project (PPNO 3121) in El Dorado County for 12 months, extending the allocation request deadline to June 30, 2013.

ISSUE:

Currently, \$600,000 in SLPP funds are programmed to this project for construction in Fiscal Year (FY) 2011-12. El Dorado County (County) has not been able to request an allocation for construction due to delays in a utility relocation and completing Right of Way (R/W) activities.

The County is in the process of R/W acquisitions, however, contaminated soils from an adjacent gas station have been discovered. This has resulted in an additional review and action by the Department and has delayed R/W acquisitions.

Utility relocation design is also taking longer than anticipated, and the utility relocation plan has not been finalized yet. Additionally, utility companies within the project limits are required to submit a Utility Claim of Liability which describes the plan and cost for the utility relocation. Negotiations with one utility company are ongoing and it is estimated it will take several months to resolve.

As a result of issues described above, the project is expected to be delayed by 12 months. Therefore, El Dorado County is requesting a 12-month extension for the period of allocation of SLPP funds, from June 30, 2012 to June 30, 2013.

The El Dorado County Local Transportation Commission concurs with this request.

BACKGROUND:

In April 2010, the Commission adopted the State-Local Partnership Program Guidelines (Resolution SLP1B-G-0910-002) which require the agency implementing a project to request a time extension if the project will not be allocated in the fiscal year programmed.