

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.8a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECT**

CTC ACTION UPDATE: The California Transportation Commission took action on extension requests as follows: The extension request for Project 6 (PPNO 07-4402) was approved for six months only. The extension requests for Project 1 (PPNO 01-2251), Project 8 (PPNO 08-0044K), Project 9 (PPNO 08-0188C), and Project 10 (PPNO 08-0238M) were denied. The extension requests for the remaining projects were approved as requested.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve allocation extension request for 10 State Highway Operation and Protection Program (SHOPP) projects totaling \$49,560,000 as shown in the attachment.

ISSUE:

The Department experienced challenges in bringing 10 SHOPP projects for allocation and was not ready to request funds at the June 2012 Commission meeting. Therefore, the Department is requesting extensions to the allocation deadline for projects as shown in the attachment.

BACKGROUND:

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code section 14529.8. Although the STIP Guidelines do not apply to SHOPP projects, it is prudent to apply the same management practices relative to timely use of funds to SHOPP projects.

Attachment

Time Extension/Waiver – Project Allocation Deadline

| Project # | Dist-Co-Rte PPNo Project Description Reason for Delay | Program / Year Extension Amount (\$X,000) Con (Construction) | Number of Months Requested Extended Deadline |
|-----------|--|--|---|
| 1 | 01-Hum-101 PPNO: 01-2251 Near Garberville, from 0.5 mile south to 0.5 mile north of Richardson Grove Bridge. The Department is requesting a 20-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$5,500 for construction. Due to on-going litigation challenging the project's environmental document, a preliminary injunction has been granted. The injunction prohibits further project development work until the legal process has been completed. | SHOPP – Mobility / 2011-12 \$5,500 | 20 months February 2014 DENIED |
| 2 | 03-But-70 PPNO: 03-2269 Near Oroville, at West Branch Feather River Bridge #12-134. Seismic retrofit. The Department is requesting a three-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$16,302 for construction. Additional time is requested to secure the service agreement from Union Pacific Rail Road (UPRR). The UPRR permit is the only remaining constraint for delivery; the project is anticipated to be voted at the September 2012 Commission meeting. | SHOPP – Bridge / 2011-12 \$16,302 | 3 months September 2012 |
| 3 | 03-But-99 PPNO: 03-2421 Near Chico, from Estates Drive at 0.4 mile north of Butte Creek Bridge #12-0126R. Replace bridge (scour mitigation). The Department is requesting a three-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$10,807 for construction. Additional time is requested to secure the Central Valley Flood Protection Board permit (CVFPB) which will go before the board on August 24, 2012. The CVFPB permit is the only remaining constraint for delivery; the project is anticipated to be voted at the September 2012 Commission meeting. | SHOPP – Bridge / 2011-12 \$10,807 | 3 months September 2012 |
| 4 | 03-ED-50 PPNO: 03-3296 In South Lake Tahoe, from Herbert Avenue to Takela Drive. Stormwater runoff treatment. Financial Contribution Only (FCO). The Department is requesting a five-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$4,735 for construction. Additional time is requested to incorporate permit requirements into the final design. Contract plans will be finalized September 1, 2012 and the project is anticipated to be voted at the December 2012 Commission meeting. | SHOPP – Mandates / 2011-12 \$4,735 | 6 months December 2012 |
| 5 | 06-Fre-33 PPNO: 06-1243 In Fresno, Kings, Madera, and Tulare Counties, at various bridges. Seismic retrofit. The Department is requesting a three-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$3,405 for construction. Additional time is requested to complete the Construction and Maintenance agreements with the railroad on three of the nine locations in the project. | SHOPP – Bridge / 2011-12 \$3,405 | 3 months September 2012 |
| 6 | 07-Ven-33 PPNO: 07-4402 In Meiners Oaks, near North Folk Matilija Creek. Construct soldier pile wall. The Department is requesting a six-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$2,500 for construction. Additional time is requested to obtain Environmental permits from the Regional Water Quality Board, Army Corps of Engineers, and the U.S. Fish and Wildlife Service Biological Opinion. Permits are pending and in the review process with each agency. | SHOPP - Major Damage/ 2011-12 \$2,500 | 10 months 6 months April 2013 |

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|-----------|---|--|---|
| 7 | 07-Ven-150 PPNO : 07-4404 Near Sulphur Springs, between Camp Bartlett and Rancho La Cuesta. Construct soldier pile walls. The Department is requesting a six-month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$4,000 for construction. Additional time is requested to obtain Environmental permits from the Regional Water Quality Board, Army Corps of Engineers and the Department of Fish and Game. Permits are pending and in the review process with each agency. | SHOPP – Major Damage/2011-12 \$4,000 | 6 months December 2012 |
| 8 | 08-Riv-60 PPNO: 08-0044K In the cities of Moreno Valley, Riverside and San Bernardino, at various locations. Upgrade pedestrian curb ramps and traffic signals. The Department is requesting a nine month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$673 for construction. In order to comply with ADA guidelines, additional design and survey work is required. | SHOPP – Mandates / 2011-12 \$673 | 9 months March 2013 DENIED |
| 9 | 08-SBD-018 PPNO: 08-0188C In Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement. The Department is requesting a 15 month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$803 for construction. Additional time is requested to work through the second level review for Right of Way and possibly schedule a Resolution of Necessity hearing before the Commission. | SHOPP – Safety / 2011-12 \$803 | 15 months September 2013 DENIED |
| 10 | 08-SBD-95 PPNO: 08-0238M In Needles, from Safari Drive to Route 40. Install sidewalks and curb ramps. The Department is requesting a seven month time extension for construction allocation. This project is programmed in the 2010 SHOPP for \$835 for construction. In order to comply with ADA guidelines, additional design and survey work is required. | SHOPP – Mandates / 2011/12 \$835 | 7 months January 2013 DENIED |